RESOLUTION NO. 83-2016

RESOLUTION OF THE COUNCIL OF THE CITY OF READING AUTHORIZING SUBMISSION OF THE PY2017 ACTION PLAN TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

WHEREAS, under 24 CFR Part 91, the U.S. Department of Housing and Urban Development (HUD) outlines the consolidated submissions for community planning and development programs which will serve as: (1) a planning document for the City that builds on a participatory process at the grass roots level, (2) an application for federal funds under HUD's formula grant program, (3) a strategy to be followed in carrying out HUD programs, and (4) an Action Plan that provides a basis for assessing performance;

WHEREAS, the PY2014 to FFY2018 five year Consolidated Plan
(40th to 44th years - January 1, 2014 to December 31, 2018) specifies activities the City will undertake to address priority needs and local objectives using formula grant funds and program income the City expects to receive during a five year period;

WHEREAS, the PY2017 (43rd year January 1, 2017 to December 31, 2017) Action Plan specifies activities the City will undertake to address priority needs and local objectives using formula grant funds and program income the City expects to receive during the program year;

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF READING THAT:

The PY2017 (43rd year January 1, 2017 to December 31, 2017) Action Plan is hereby approved.

The Mayor, on behalf of the City of Reading, is authorized and directed to file the application for financial assistance to carry out the housing and community development activities outlined in the plan; and to execute the necessary certifications in connection with the plan and provide such additional information as may be required.

PASSED COUNCIL Nov 14, 2016

PRESIDENT OF COUNCIL

ATTEST:

CITY CLERK

I, LINDA A. KELLEHER, City Clerk of the City of Reading, Pa., do hereby certify, that the foregoing is a true and correct copy of the original Resolution passed by the Council of the City of Reading, on the 14 day of Nov A. D. 2016. Witness my hand and seal of the said City this 15 day of Nov A. D. 2016

CITY CLERK

City of Reading Community Development 2017 Action Plan - CDBG

CDBG (Non-Public Services)	Activity Summary	2016 AP	2017 Request	2017 AP	
Abilities In Motion	Housing ADA Improvements (may partner with another non-prof	N/A	$ 50,000.00	$ 30,000.00	Other
ADA Curb Ramps	Installation of ADA curb ramps	$ 276,637.00	$ 680,000.00	$ 200,000.00	Capital Improvement
CDBG Administration	**Administration costs**	**$ 485,318.00**	**$ 510,318.80**	**$ 510,318.80**	CD Admin-GF Support
Code Enforcement - PMI	Code Enforcement - PMI Inspectors (payroll)	$ 500,000.00	$ 500,000.00	$ 500,000.00	GF Support
Code Enforcement - Trades	Code Enforcement - Trades Officials (payroll)	$ 170,000.00	$ 170,000.00	$ 170,000.00	GF Support
Demolition of 431 and 437 Penn Street	**Buildings owned by the City of Reading**		**$ 300,000.00**	**$ 200,000.00**	Historic & Downtown
Emergency Demos	**Emergency demolitions ordered by Chief Building Official**	**$ 160,000.00**	**$ 200,000.00**	**$ 200,000.00**	GF Support
Front and Shiller Playground Improvements	Playground Improvements	N/A	$ 180,000.00	$ 150,000.00	GF Support
Historic Preservation Commercial Façade	**Historic Preservation commercial building façade improvements**	**$ 75,000.00**	**$ 100,000.00**	**$ 50,000.00**	Historic & Downtown
Historic Preservation Residential Façade	**Historic Preservation residential façade improvements**	**$ 60,000.00**	**$ 50,000.00**	**$ 20,000.00**	Historic
~~**Historic Preservation (Rehabilitation)**~~	~~**N/A**~~	~~**$ 20,000.00**~~	~~**N/A**~~	~~**N/A**~~	~~N/A~~
Hope Rescue Mission Building Improvements	Laundry, Shower, Bathroom Renovations	N/A	$ 66,000.00	$ 66,000.00	Other
Micro-Enterprise T/A - Community First Fund	Technical Assistance for Low/Mod Micro-Enterprises	$ 20,000.00	$ 25,000.00	$ 20,000.00	Downtown & Other
Micro-Enterprise T/A - KUSBDC	Technical Assistance for Low/Mod Micro-Enterprises	$ 100,000.00	$ 50,000.00	$ -	Downtown & Other
NHS Major System Rehab Program	Residential Rehabilitation Program	$ 175,000.00	$ 175,000.00	$ 150,000.00	Other
Northeast Library HVAC Improvements	HVAC System Improvements	N/A	$ 184,000.00	$ 81,000.00	GF Support
Pendora Park Improvements	Park and Playground Improvements	$ 20,650.00	N/A	N/A	Capital Improvement
Eastend Reading Pool	Park and Playground Improvements			$ -	Capital Improvement
Schlegel Park Pool Improvements	Park and Playground Improvements			$ -	Capital Improvement
~~Special Economic Development Job Creation Grant~~	~~N/A~~	~~N/A~~	~~N/A~~	~~N/A~~	~~N/A~~
Special Economic Development Job Creation Loan	Commercial loan program	N/A	N/A	N/A	Downtown & Other
Total		**$ 1,785,968.00**	**$ 2,510,318.80**	**$ 2,347,318.80**	

CDBG Public Service Category	Activity Summary	2016 AP	2017 Request	2017 AP	
Catholic Charities	Homelessness Prevention (may partner with another non-profit)	N/A	$ 30,000.00	$ 20,000.00	Other
Clean City Program	Anti-litter and litter cleanup programs	N/A	N/A	N/A	GF Support
Community Policing - RPD	Non-traditional / community policing activity	$ 312,389.00	$ 486,766.00	**$ 273,989.10**	GF Support
First Tee Lehigh Valley Golf Program - Sinking Spring	Youth services	N/A	$ 5,000.00	$ -	Other
Hispanic Center Parental Engagement Program	Program prepares children for kindergarten	N/A	N/A	N/A	Other
Hispanic Center Safety Net Service Coordinator	Client social service referral program	N/A	N/A	N/A	Other
Employment Program for the Homeless	Emploiment for low mod limited clientele & activities	N/A	$ -	$ -	Other
Human Relations Commission Homelessness Prevention	Payroll expenses for administering ESG Homelessness Prevent	$ 15,200.00	$ 17,500.00	$ 15,000.00	GF Support
Human Relations Commission Fair Housing	Fair Housing Program	$ 20,800.00	$ 20,600.00	$ 20,000.00	GF Support
Human Relations Commission Landlord And Tenant Media	Landlord and tenant mediation	$ 15,600.00	$ 13,500.00	$ 10,000.00	GF Support
Olivet Boys and Girls Club	Southeast Reading youth services	N/A	$ 50,000.00	$ 25,000.00	Other
Total		**$ 363,989.00**	**$ 623,366.00**	**$ 363,989.10**	

2017 CDBG	Amount
2017 Total CDBG entitlement estimate	$ 2,426,594.00
2017 CDBG income estimate	$ 284,714.00
2017 CDBG Estimate - Congressional Approval Pendir	**$ 2,711,308.00**
2017 NHS Homeownership Program CDBG Income Estim	$ 27,343.00
2016 Total CDBG Income (Estimate) - For 2017 Public Se	**$ 390,000.00**

2017 Caps	2017 CAP Limits	2017 AP	2017 AP (Over) or Under Cap	Notes
2017 CDBG administration cap limit estimate (20%)	**$ 542,261.60**	**$ 510,318.80**	**$ 31,942.80**	**Under**
2017 CDBG public services cap limit estimate (15%)	$ 422,489.10	$ 363,989.10	$ 58,500.00	Under
2017 CDBG slum blight cap limit estimate	**$ 660,296.76**	**$ 470,000.00**	**$ 190,296.76**	**Under**
Non-Capped - Non Public Services (Minimum)	$ 1,086,260.54			
Total	**$ 2,711,308.00**	**$ 1,344,307.90**	**$ 1,367,000.10**	**Available**

2017 CDBG Estimate - Congressional Approval Needed	**$**	**2,711,308**
Budgeted Activities	$	(2,711,308)
Over / Under 2017 total Available Funds	**$**	**0**

City of Reading Community Development 2017 Action Plan - HOME

2017 HOME Program Application Summary						
Organization	Location	Project	2016 Requested	2016 Actual	2017 Requested	2017 Recommended
Administrative Funds	NA	NA	$75,694	$76,170	$76,170	$76,170
Berks County Nonprofit Development Corporati	319 N Front St	Rental Rehab	$0	$0	$80,000	$80,000
Habitat for Humanity	6th & Bingaman	600 block Tulpehocken & 400 W. Oley St.	$280,000	$0	$450,000	$100,000
Our City Reading	City-wide Census 1-29	Ricktown Housing Redevelopment	$350,000	$0	$0	$0
Neighborhood Housing Services	City-wide	Single-family Development (CHDO)	$160,000	$140,402	$160,000	$160,000
	City-wide	Home-ownership assistance (HOP)	$200,000	$200,166	$200,000	$200,000
	City-wide	Loan Loss Support	$0	$0	$0	$0
	City-wide	CHDO Operating support	$30,000	$30,000	$30,000	$30,000
	City-wide	Rental Rehab	$0	$0	$150,000	$150,000
	City-wide	Major System Repair Program	$175,000	$0	$175,000	$0
			$565,000	$370,568	$715,000	$540,000
TENANT-BASED RENTAL ASSISTANCE PROGRAM	**City-wide**	**Provides rent and sec deposits assistance**				**$150,000**
Delaware Valley Development Corporation	1001 Weiser Street	47 new home construction	$0			
Delaware Valley Development Corporation	**333 N 14 Street**	42 Units Rental - New Construction Low Mod	$250,000	$0	$0	$0
Skyline View Apartments (HDC)	50 N. 9th Street	modernizing all units	$0	$0	$0	$0
Woda Group	**125 S 2nd ST**	60 Rental Units - New Construction - Low Mod	$200,000	$0	$0	$0
City & Partner Agency (TDB) - Non Profit	**Various**	**Acquisition / Rehab and Resale**	**$300,000**	**$314,960**	**$80,488**	**$80,488**
Grand Total			$1,370,694	$761,698	$1,401,658	$1,026,658
					2017 EN Funds	$761,698
					Unprogrammed Funds	$264,960

ESG FY 2017 Recommendations										
Projected Entitlement				60% Cap			No Cap			7.5% Cap
Agency	2016 Actual	Request for 2017	2017 Recommendation	Operations & Maintenance	Essential Services	Street Outreach	Homelessness Prevention	Rapid Re-Housing	HMIS	Admin
BCEH Street Outreach	$ 3,467.28	$ 10,000.00	**$ 10,000.00**	$ -	$ -	$ 10,000.00	$ -	$ -	$ -	$ -
BCEH Family Shelter	$ 10,401.83	$ 15,000.00	**$ 15,000.00**	$ -	$ 5,000.00	$ -	$ -	$ 10,000.00	$ -	
Berks Community Action Program (BCAP)	$ -	$ -	**$ -**	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Berks Connections/Pretrial Services(BCPS)	$ -	$ 31,000.00	**$ -**	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Berks Women in Crisis (BWIC)	$ -	$ 178,750.00	**$ -**	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Catholic Charities	$ -	$ 30,000.00	**$ -**	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ESG Admin.	$ 16,584.47	$ 16,741.00	**$ 16,741.00**	$ -	$ -	$ -	$ -	$ -	$ -	$ 16,741.00
Family Promise	$ -	$ 50,000.00	**$ -**	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Human Relations Commission	$ 26,747.56	$ 27,500.00	**$ 20,000.00**	$ -	$ -	$ -	$ 10,000.00	$ 10,000.00	$ -	$ -
Mary's Shelter	$ 9,906.50	$ 60,000.00	**$ 5,000.00**	$ -	$ 2,500.00	$ -	$ -	$ 2,500.00	$ -	$ -
MidPenn Legal Services	$ -	$ -	**$ -**	$ -	$ -	$ -	$ -	$ -	$ -	
Opportunity House / RBES	$ 114,885.69	$ 250,000.00	**$ 106,470.00**	$ 76,470.00	$ 12,600.00	$ -	$ -	$ 7,400.00	$ -	$ -
Salvation Army (BCEH)	$ 34,672.76	$ 30,000.00	**$ 30,000.00**	$ -	$ 5,000.00	$ -		$ 25,000.00	$ -	$ -
Hope Rescue Mission	$ -	$ 35,000.00	**$ 20,000.00**	$ 20,000.00	$ -	$ -	$ -	$ -	$ -	$ -
Total		$ 733,991.00	$ 223,211.00	$ 96,470.00	$ 25,100.00	$ 10,000.00	$ 10,000.00	$ 54,900.00	$ -	$ 16,741.00
				$ 131,570.00			$ 64,900.00			$ 16,741.00