Drafted by	CD Department
Referred by	CD Department
Introduced on	N/A
Advertised on	CD Department

RESOLUTION NO. 98

RESOLUTION OF THE COUNCIL OF THE CITY OF READING AUTHORIZING SUBMISSION OF THE PY2016 ACTION PLAN TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

WHEREAS, under 24 CFR Part 91, the U.S. Department of Housing and Urban Development (HUD) outlines the consolidated submissions for community planning and development programs which will serve as: (1) a planning document for the City that builds on a participatory process at the grass roots level, (2) an application for federal funds under HUD's formula grant program, (3) a strategy to be followed in carrying out HUD programs, and (4) an Action Plan that provides a basis for assessing performance;

WHEREAS, the PY2014 to FFY2018 five year Consolidated Plan (40th to 44th years - January 1, 2014 to December 31, 2018) specifies activities the City will undertake to address priority needs and local objectives using formula grant funds and program income the City expects to receive during a five year period;

WHEREAS, the PY2016 (42nd year January 1, 2016 to December 31, 2016) Action Plan specifies activities the City will undertake to address priority needs and local objectives using formula grant funds and program income the City expects to receive during the program year;

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF READING THAT:

The PY2016 (42nd year January 1, 2016 to December 31, 2016) Action Plan is hereby approved.

The Mayor, on behalf of the City of Reading, is authorized and directed to file the application for financial assistance to carry out the housing and community development activities outlined in the plan; and to execute the necessary certifications in connection with the plan and provide such additional information as may be required.

PASSED COUNCIL Nov 9, 20 15

PRESIDENT OF COUNCIL

ATTEST:

CITY CLERK

I, LINDA A. KELLEHER, City Clerk of the City of Reading, Pa., do hereby certify, that the foregoing is a true and correct copy of the original Resolution passed by the Council of the City of Reading, on the 9 day of Nov A. D. 20 15. Witness my hand and seal of the said City this 10 day of Nov A. D. 20 15

CITY CLERK

City of Reading Community Development 2016 Action Plan

CDBG (Non-Public Services)	Activity Summary	2016 CDBG APPLICATIONS & PROGRAMS 2016 Total Project Costs	2014 Funded Amount	2015 Funded Amount	2016 Request	2016 Reco
11th and Pike Playground Improvements	11th & Pike Playground Improvements		$ 126,000		N/A	$
Abe Lincoln Hotel 108 payment	Abe Lincoln Section 108 loan payment to HUD - Loan defaulted		$ 250,000		N/A	$
BCAP	Exhibit African American Museum - County will not fund request	$ 89,221			$ 89,221	$
CDBG Administration	Administration costs		$ 502,000	$ 491,277	$ 491,277	$
Code Enforcement - PMI	Code Enforcement - PMI Inspectors (payroll)	$ 500,000	$ 451,000	$ 405,000	$ 500,000	$
Code Enforcement - Trades	Code Enforcement - Trades Officials (payroll)	?	$ 170,000	$ 150,000	?	$
Historic Preservation Commercial Façade	Historic Preservation commercial building façade improvements		$ 80,000	$ 70,000	$ 100,000	$
Curb Ramps	Installation of handicap curb ramps in the 18th Ward	$ 6,000,000	$ -	$ 300,000	$ 300,000	$
Emergency Demos	Emergency demolitions ordered by City Building Official's		$ 330,000	$ 100,000	$ 100,000	$
Historic Preservation (Rehabilitation)	Historic property renovation			$ 50,000	$ 350,000	$
Micro-Enterprise Grant			$ 100,000	$ -	N/A	$
Micro-Enterprise Loan			$ 250,000	$ -	N/A	$
Micro-Enterprise TA Community First Fund	Community First Fund (Additional information needed)	?		$ 100,000	?	$
Micro-Enterprise TA	Various Qualifying Agencies	$ 100,000	$ 100,000	$ -	$ 200,000	$
NHS HOP Loan program	Mortgage Program (Application moved to the HOME Program)	$ 200,000			$ 200,000	$
NHS Major System Rehab Program	Residential Rehabilitation Program	$ 175,000			$ 175,000	$
Pendora Park Improvements		$ 500,000	$ -	$ -	$ 250,000	$
Penn Street Smart Streets	Penn Street Smart Streets Initiative	$ 1,000,000	N/A	N/A	$ 500,000	$
Historic Preservation Residential Façade	Historic Preservation residential façade improvements		$ 30,000	$ 20,000	$ 30,000	$
Riverside Fire Station Improvements	Roofing improvements - eligibility issue - maintenance vs. renovations		$ -		N/A	$
RFD Breathing Apparatus		$ 216,611	$ -	$ -	$ 216,611	$
Schlegel Park Pool Improvements			$ 20,000	$ 50,000	$ 20,000	$
Special Economic Development Job Creation Loan	Commercial loan program			$ 281,653	N/A	$
Special Economic Development Job Creation Gran	Commercial grant program		$ -	$ 70,000	N/A	$
Total			**$ 2,409,000**	**$ 2,087,930**	**$ 3,522,109**	**$**

CDBG PUBLIC SERVICES	ACITIVITY SUMMARY	2016 Total Project Costs	2014 Funded Amount	2015 Funded Amount	2016 Request	2016 Reco
Activity Delivery	$1,000 per each activity - CD Staff		$ 6,000	$ -	N/A	$
BCTV	Public information dissemination		$ 40,500	$ -	N/A	$
Clean City Program	Anti-litter and litter cleanup programs	$ 67,705	$ -	$ 40,000	$ 67,705	$
Community First Fund	Provide TA to low mod business owners			$ -	$ -	$
Community Policing - RPD	Non-traditional / community policing activity	$ 486,766	$ 226,000	$ 233,400	$ 486,766	$
Fire Prevention Program			$ 7,000	N/A	N/A	
Hispanic Center Parental Engagement Program	Program prepares children for kindergarten	$ 70,000		$ 25,000	$ 30,000	$
Hispanic Center Safety Net Service Coordinator	Client social service referral program	$ 250,000		$ 25,000	$ 30,000	$
HRC Homelessness Prevention	ESG Match for Human Relations Commission		$ 16,000	$ 15,200	$ 25,000	$
HRC Fair Housing	Fair Housing Program		$ 13,000	$ 20,800	$ 25,375	$
HRC Landlord And Tenant Mediation	Landlord and Tenant Mediation		$ 6,000	$ 15,600	$ 15,600	$
Olivet's Southeast Program	Youth services program - Mulberry Street Club	$ 186,700			$ 50,000	$
Total			**$ 314,500**	**$ 375,000**	**$ 730,446**	**$**

2016 CDBG HUD ENTITLEMENT	Available Funds
2015 Total CDBG income est.	
2016 Total CDBG entitlement est.	$ 2,456,385
2016 CDBG income est.	
2016 CDBG income est. NHS HOP	
TOTAL 2016 AVAILABLE CDBG FUNDS (est)	**$ 2,456,385**

Congress may increase or decrease CDBG allocations

CAP CATEGORIES	2016 CAP Limits	2016 Requested	REQUESTS (Over) /Under Cap	Action Plan Recommendation	OVER /UNDER CAP	Obse
2016 CDBG administration cap limit est. (20%)	$ 491,277	$ 491,277	$ -	**$ 491,277**	$ -	On
2016 CDBG public services cap limit est. (15%)	$ 368,458	$ 730,446	$ (361,988)	**$ 364,458**	$ (4,000)	Und
2016 CDBG slum blight cap limit est.	$ 589,532	$ 580,000	$ 9,532	**$ 315,000**	$ (274,532)	Und
Non-Capped - Non Public Services (Min)	$ 1,007,118					
TOTAL FUNDS	**$ 2,456,385**	**$ 4,252,555**	**$ (1,796,170)**	**$ 1,170,735**	**$ 1,285,650**	Ava

TOTAL 2016 AVAILABLE CDBG FUNDS (est)	**$ 2,456,385**	
Budgeted Activities	$ (2,456,385)	
Over / Under 2016 total Available Funds	**$ 0**	**Available**

2016 HOME Program Application Summary

Organization	Location	Project	2014 Funded	2015 Funded	2016
Administrative Funds	NA	NA	$ 127,617.25	**$75,694**	**$75**
Habitat for Humanity	6th & Bingaman	600 block Tulpehocken & 400 W. Oley St.	$ 200,000.00	**$40,000**	**$28**
Our City Reading	City-wide Census 1-29	Ricktown Housing Redevelopment	$ 279,983.75	**$212,702**	**$35**
Neighborhood Housing Services	City-wide	Single-family Development	$ 130,000.00	**$113,540**	**$16**
	City-wide	Home-ownership assistance (HOP)	$ 55,000.00	**$75,000**	**$20**
	City-wide	Loan Loss Support		**$75,000**	
	City-wide	CHDO Operating support	$ 5,000.00	**$0**	**$30**
	City-wide	Major System Repair Program	$ -	**$0**	**$17**
			$ 190,000.00	**$263,540**	**$56**
Delaware Valley Development Corporation	1001 Weiser Street	47 new home construction	N/A	$125,000	
Delaware Valley Development Corporation	333 N 14 Street	42 Units Rental - New Construction Low Mod	N/A	$0	**$25**
Skyline View Apartments (HDC)	50 N. 9th Street	modernizing all units	N/A	$40,000	
Skyline View Apartments (HDC)	125 S 2nd ST	60 Rental Units - New Construction - Low Mod	N/A	$0	**$20**
City & Partner Agency (TDB) - Non Profit	Various	Acquisition / Rehab and Resale			**$30**
Grand Total			$ 797,601.00	**$756,936**	**$1,3**

ESG FY 2016 Recommendations

Projected Entitlement	$ 223,211.00				60% Cap	
Agency	**Funded Amount in 2014**	**Funded Amount in**	**Request for 2016**	**2016**	**Operations &**	**Essenti**
BCEH Street Outreach	$ 11,000.00	$ 15,927.20	$ 6,000.00	$ 3,500.00	$ -	$ -
BCEH Family Shelter	$ -	$ -	$ 15,000.00	$ 15,000.00	$ 10,500.00	$
Berks Community Action Program (BCAP)	$ -	$ -	$ -	$ -	$ -	$
Berks Connections/Pretrial Services	County Funded	County Funded	$ 33,500.00	County Funding	$ -	$
BWIC	County Funded	County Funded	$ 174,000.00	County Funding	$ -	$
Catholic Charities	$ -	$ -	$ -	$ -	$ -	$
ESG Admin.	$ 15,533.00	$ 16,741.00	$ 16,741.00	$ 16,741.00	$ -	$
Family Promise	County Funded	County Funded	$ 50,000.00	County Funding	$ -	$
Human Relations Commission	$ 15,200.00	$ 22,543.40	$ 40,000.00	$ 27,000.00	$ -	$
Mary's Shelter	$ 10,000.00	$ 16,735.00	$ 60,000.00	$ 10,000.00	$ 7,000.00	$
MidPenn Legal Services	$ 10,000.00	$ 5,000.00	$ -	$ -	$ -	$
Opportunity House / RBES	$ 102,227.00	$ 101,264.40	$ 250,000.00	$ 115,970.00	$ 72,779.00	$
Salvation Army (BCEH)	$ 43,145.00	$ 45,000.00	$ 30,000.00	$ 35,000.00	$ -	$
Total	**$ 207,105.00**	**$ 223,211.00**	**$ 675,241.00**	**$ 223,211.00**	**$ 90,279.00**	**$**
					$	