

RESOLUTION NO. 99-2013

**RESOLUTION OF THE COUNCIL OF THE CITY OF READING AUTHORIZING SUBMISSION OF THE
PY2014 ACTION PLAN AND THE PY2014 TO PY2018 CONSOLIDATED PLAN
TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**

WHEREAS, under 24 CFR Part 91, the U.S. Department of Housing and Urban Development (HUD) outlines the consolidated submissions for community planning and development programs which will serve as: (1) a planning document for the City that builds on a participatory process at the grass roots level, (2) an application for federal funds under HUD's formula grant program, (3) a strategy to be followed in carrying out HUD programs, and (4) an Action Plan that provides a basis for assessing performance;

WHEREAS, the PY2014 to FFY2018 five year Consolidated Plan (40th to 44th years - January 1, 2014 to December 31, 2018) specifies activities the City will undertake to address priority needs and local objectives using formula grant funds and program income the City expects to receive during a five year period;

WHEREAS, the PY2014 (40th year January 1, 2014 to December 31, 2014) Action Plan specifies activities the City will undertake to address priority needs and local objectives using formula grant funds and program income the City expects to receive during the program year;

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF READING THAT:

The PY2014 (40th year January 1, 2014 to December 31, 2014) Action Plan and the PY2014 to FFY2018 five year Consolidated Plan are hereby approved.

The Mayor, on behalf of the City of Reading, is authorized and directed to file the application for financial assistance to carry out the housing and community development activities outlined in the plan; and to execute the necessary certifications in connection with the plan and provide such additional information as may be required.

ADOPTED COUNCIL [Signature], 2013

PRESIDENT OF COUNCIL [Signature]

ATTEST:

[Signature]
CITY CLERK

I, LINDA A. KELLEHER, City Clerk of the City of Reading, Pa., do hereby certify, that the foregoing is a true and correct copy of the original Resolution passed by the Council of the City of Reading, on the 12 day of Nov A. D. 20 13. Witness my hand and seal of the said City this 15 day of Nov A. D. 20 13.
[Signature]
CITY CLERK

CDBG (NON-PUBLIC SERVICES)		ACTIVITY SUMMARY		TOTAL PROJECT COST		2012 Funded Amount		2013 Funded Amount	
11th and Pike Playground Improvements	11th & Pike Playground Improvements			\$	322,275.00	\$		\$	125
Abe Lincoln Hotel 108 payment	Abe Lincoln Section 108 loan payment to HUD - loan defaulted			\$	250,000.00	\$	240,000.00	\$	240
Baer Park Basketball Court	Baer Park Basketball Court			\$	95,000.00	\$		\$	
CDBG Administration	Administration costs			\$	502,000.00	\$	481,092.00	\$	474
Code Enforcement - PMI	Code Enforcement - PMI Inspectors (payroll)			\$	500,000.00	\$	500,000.00	\$	500
Code Enforcement - Trades	Code Enforcement - Trades Officials (payroll)			\$	170,000.00	\$	170,000.00	\$	170
Commercial Building Rehabilitation	Commercial building rehabilitation			\$	80,000.00	\$	20,000.00	\$	
Micro-Enterprise TA	Micro-Enterprise Technical Assistance Program (Replaces CFF)			\$	100,259.00	\$		\$	
Emergency Demos	Emergency demonstrations conducted by City Building Officials			\$	444,510.00	\$	444,510.00	\$	444
Fire Truck - Ladder Truck	Fire Truck - Ladder Truck			\$	1,023,750.00	\$		\$	
Fire Truck - Ladder Truck (Retire)	Fire Truck - Ladder Truck (Retire)			\$	550,071.00	\$		\$	
OH - Mattress Recycling Containers	Liter and Recycling Containers			\$	95,013.00	\$		\$	
UCS - Auto Sales Business	Opportunity House - Mattress recycling program job creation activity			\$	340,000.00	\$		\$	
Schlegel Park Pool Improvements	United Community Services - Automobile donation and resale program job creation activity			\$	125,000.00	\$		\$	
Residential Facade	Schlegel Park Pool Improvements			\$	20,000.00	\$		\$	
	Residential facade improvements			\$	30,000.00	\$		\$	
Total				\$	1,855,602.00	\$		\$	1,509

CDBG PUBLIC SERVICES		ACTIVITY SUMMARY		TOTAL PROJECT COST		2012 Funded Amount		2013 Funded Amount	
Activity Delivery	\$1,000 per each activity - CD Staff			\$	10,000.00	\$	6,000.00	\$	6.0
BC/TV	Public information dissemination			\$	529,800.00	\$	75,000.00	\$	75.0
CFF	Business counseling			\$	100,259.00	\$		\$	
Community Policing - RPD	Non-traditional/ community policing activity			\$	302,740.88	\$	214,000.00	\$	276.6
HRC Homelessness Prevention	ESG Match for Human Relations Commission			\$	164,000.00	\$		\$	16.4
HRC Fair Housing	Fair Housing Program			\$	25,074.98	\$	15,000.00	\$	12.0
HRC Landlord And Tenant Mediation	Landlord and Tenant Mediator			\$	15,800.00	\$	5,000.00	\$	12.0
Oliver's Southeast Program	Youth services program			\$	145,300.00	\$	38,819.00	\$	4.0
Total				\$	353,819.00	\$		\$	385.4

2014 CDBG HUD ENTITLEMENT		Available Funds	
2014 Total CDBG entitlement est.	\$	2,500,000.00	2013 CDBG PI amount \$10,000 went toward PS Cap
2014 CDBG income est.	\$	10,000.00	
TOTAL 2014 AVAILABLE CDBG FUNDS (est)	\$	2,510,000.00	Congress may increase or decrease CDBG allocations

CAP CATEGORIES		2014 CAP Limits		2014 REQUESTS		2014 (Over / Under Cap)		2014 Action Plan	
2014 CDBG administration cap limit est.	\$	502,000.00	Requested	\$	502,000.00	\$		\$	602.0
2014 CDBG public services cap limit est.	\$	378,500.00		\$	442,874.00	\$	(266,174.00)	\$	378.6
2014 CDBG admin light cap limit est.	\$	52,000.00		\$	52,000.00	\$	(26,000.00)	\$	22.0
TOTAL FUNDS	\$	1,104,100.00		\$	2,808,334.00	\$	(1,704,734.00)	\$	1,191.5
Non-Capped - Non Public Services (Min)	\$	2,510,000.00		\$	4,006,018.00	\$	(1,496,018.00)	\$	2,510.0
TOTAL 2014 AVAILABLE CDBG FUNDS (est)	\$	2,510,000.00		\$	2,510,000.00	\$	0.00	\$	2,510.0
Budgeted Activities	\$	(2,510,000.00)							
Over / Under 2014 total Available Funds	\$	0.00							On Target