RESOLUTION No. 107-2010

RESOLUTION OF THE COUNCIL OF THE CITY OF READING AUTHORIZING SUBMISSION OF THE FFY2011 ACTION PLAN TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

WHEREAS, under 24 CFR Part 91, the U.S. Department of Housing and Urban Development (HUD) outlines the consolidated submissions for community planning and development programs which will serve as: (1) a planning document for the City that builds on a participatory process at the grass roots level, (2) an application for federal funds under HUD's formula grant program, (3) a strategy to be followed in carrying out HUD programs, and (4) an Action Plan that provides a basis for assessing performance;

WHEREAS, the FFY2009 to FFY2013 five year Consolidated Plan (35th to 39th years - January 1, 2009 to December 31, 2013) specifies activities the City will undertake to address priority needs and local objectives using formula grant funds and program income the City expects to receive during a five year period;

WHEREAS, the FFY2011 (37th year January 1, 2011 to December 31, 2011) Action Plan specifies activities the City will undertake to address priority needs and local objectives using formula grant funds and program income the City expects to receive during the program year;

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF READING THAT:

The FFY2011 (37th year January 1, 2011 to December 31, 2011) Action Plan is hereby approved.

The Mayor, on behalf of the City of Reading, is authorized and directed to file the application for financial assistance to carry out the housing and community development activities outlined in the plan; and to execute the necessary certifications in connection with the plan and provide such additional information as may be required.

PASSED COUNCIL May 3, 2010

PRESIDENT OF COUNCIL

ATTEST:

CITY CLERK

I, LINDA A. KELLEHER, City Clerk of the City of Reading, Pa., do hereby certify, that the foregoing is a true and correct copy of the original passed by the Council of the City of Reading, on the 3rd day of May A. D. 2010. Witness my hand and seal of the said City this 4th day of May A. D. 2010

CITY CLERK

2011 CDBG ESG HOME Action Plan

Activity Name	Summary	CDBG
3rd and Spruce Basketball Courts	Improvements include (but are not limited to) resurfacing and line painting of the courts, new basketball poles and hoops, lighting and site furnishings.	$54,000.00
Penn Street Improvements	Public right of way improvements.	$65,000.00
11th and Pike Playground Improvements	Improvements include (but are not limited to) removal of the existing playground apparatus and the installation of a new safety surface, playground apparatus, lighting, site furnishings, landscaping, and meeting ADA accessibility requirements at the playground	$200,000.00
Abraham Lincoln Hotel Section 108 Loan Payment	Section 108 Loan Payment from CDBG entitlement funds	$240,000.00
Adopt-A-Tree	Funding for the City's Adopt a Tree Program – The planting of trees in the public right of way areas.	$10,000.00
Barbey Playground	Improvements to the playground (include but are not limited to) playground apparatus, safety surface, site	$245,468 [2010 $50,000]
BCTV	Public information dissemination. Management, oversight and coordination of public information. Program	$75,000.00
CDBG Program Administration	CDBG Program Administration	$611,117.00
Code Enforcement - PMI	Inspection for code violations and enforcement of codes in deteriorating or deteriorated areas when such enforcement together with public or private improvements, rehabilitation, or services to be provided may be expected to arrest the decline of the area	$325,000.00
Code Enforcement - Trades	Inspection for code violations and enforcement of codes in deteriorating or deteriorated areas when such enforcement together with public or private improvements, rehabilitation, or services to be provided may be expected to arrest the decline of the area	$170,000.00
Facade Improvements – Commercial	Restoration of building facades	$70,000.00
Emergency Demos	Emergency demolitions ordered by City Building Inspector.	$425,000.00
Liberty Fire Station	Exterior improvements (include but not limited to) masonry work to the building facades	$35,000.00
NHS Home-ownership Assistance	Down-payment and closing costs assistance	$100,000.00
NHS Major System Rehabilitation	Funding for elderly persons who own and occupy homes in need of major systems repair or replacement.	$100,000.00
Pendcra Park	The improvements include (but are not limited to) removing and replacing the backstop and protective player fencing.	$15,000.00
Reading Iron Playground Improvements	The improvements include (but are not limited to) removal of existing playground apparatus, installation of new safety surface, playground apparatus, site furnishings, landscaping, ball field backstop, fencing, and meeting ADA accessibility requirements.	$125,000.00
Facade Improvements – Residential	Residential Facade Improvement Program	$50,000.00
Public Services – Activity Delivery Expenses	CD Staff salary - $1,000 per activity	$11,000.00
Northwest Tennis Program	City Recreation Office Tennis Instruction Program – Baer Park and Northwest Elementary	$4,000.00
Baer Park Boxing Program	City Recreation Office Boxing Instruction Program	$4,000.00

Community Policing	City's Community Policing Program – Three areas of the City	$344,000.00
Human Relations Fair Housing	Fair Housing Education and Outreach	$19,000.00
NEAR – Pendora	City Recreation Office Youth Services Program	$19,000.00
Oakbrook Tennis Program	City Recreation Office Tennis Instruction Program	$4,000.00
Olivet's Southeast Program	Olivet's youth services program at 13th and Perkiomen	$74,000.00
Olivet's & Library Summer Program	Youth services activity at the Library Main Branch	$14,000.00
RAFT - 3rd and Spruce	City Recreation Office Youth Services Program	$14,000.00
Riverside Tennis Program	City Recreation Office Tennis Instruction Program – Riverside	$4,000.00
Southern Tennis Program	City Recreation Office Tennis Instruction Program – Southern	$4,000.00
Activity Name	**Summary**	**108 Payment**
Goggleworks (2nd and Washington Sts.) 108 loan payment	loan payment received and forwarded to HUD	$40,000.00
Hydro-jet (Buttonwood Gateway) 108 loan payment	loan payment received and forwarded to HUD	$69,000.00
KVP – Habasit (Morgantown Rd.) 108 loan payment	loan payment received and forwarded to HUD	$80,000.00
Readings Future (5th and Penn Sts.) 108 loan payment	loan payment received and forwarded to HUD	$350,000.00
Sun Rich Foods (Buttonwood Gateway) 108 loan payment	loan payment received and forwarded to HUD	$114,000.00
Activity Name	**Summary**	**HOME**
HOME Administration	HOME Program administrative expenses	$106,811.40
NHS CHDO Set aside funding	NHS's residential acquisition, rehab, resale activity	$160,217.10
OCR and the Ricktown Area	OCR's residential acquisition, rehab, resale activity and the Ricktown Area	$801,085.00
Activity Name	**Summary**	**ESG**
Emergency Shelter Grant Admin	Administration of the ESG	$8,489.31
Catholic Charities	Rental assistance and case management	$10,000.00
Mary's Shelter	Housing, education, and counseling services	$12,000.00
Opportunity House	Homeless assistance, emergency housing, and supportive services	$139,296.94