RESOLUTION No. 123-2009

COUNCIL OF THE CITY OF READING RESOLUTION
AUTHORIZING A FFY2009 CDBG ACTION PLAN AMENDMENT

WHEREAS, under 24 CFR Part 91, the U.S. Department of Housing and Urban Development (HUD) outlines the consolidated submissions for community planning and development programs which will serve as: (1) a planning document for the City that builds on a participatory process at the grass roots level, (2) an application for federal funds under HUD's formula grant program, (3) a strategy to be followed in carrying out HUD programs, and (4) an Action Plan that provides a basis for assessing performance;

WHEREAS, the FFY2009 to FFY2013 five year Consolidated Plan (35th to 39th years - January 1, 2009 to December 31, 2013) specifies activities the City will undertake to address priority needs and local objectives using formula grant funds and program income the City expects to receive during a five year period;

WHEREAS, the FFY2009 (35th year January 1, 2009 to December 31, 2009) Action Plan specifies activities the City will undertake to address priority needs and local objectives using formula grant funds and program income the City expects to receive during the program year;

WHEREAS, $10,000 has been made available in CDBG funds to re-program for eligible and fundable activities.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF READING THAT:

The FFY2009 (35th year January 1, 2009 to December 31, 2009) Action Plan is amended granting $10,000 in CDBG funding to Properties of Merit to conduct an award and service corps program in Census Tracts 1, 2, 3, 4 (Block Group 1 and 2). The activity eligibility / fundability is low mod area 24CFR570.208(a)(1) / public services 24CFR570.201(e).

The Mayor, on behalf of the City of Reading, is authorized and directed to execute the amendment to the satisfaction of HUD.

PASSED COUNCIL Nov 9, 2009

PRESIDENT OF COUNCIL

ATTEST:

CITY CLERK

I, LINDA A. KELLEHER, City Clerk of the City of Reading, Pa., do hereby certify, that the foregoing is a true and correct copy of the original Resolution passed by the Council of the City of Reading, on the 9 day of Nov A. D. 2009. Witness my hand and seal of the said City this 9 day of Nov A. D. 2009

CITY CLERK

FFY2010 CDBG, ESG, HOME ACTION PLAN SPREADSHEET

CDBG activities	Notes	2008	2009	unspent 9/3/2009	2010 req	2010 AP	differ	%
3rd & Spring Sts. Playground		$ 89,000.00		$ 81,965.00	$ -	$ -		
Abe Lincoln Hotel 108 payment		$ 216,000.00	$ 235,186.00	$ 28,531.00	$ 232,000.00	$ 232,000.00	$ -	0%
Adopt-A-Tree		$ 20,000.00		$ 9,080.00	$ 20,000.00	$ 10,000.00	$ (10,000.00)	-50%
Baer Park		$ 230,000.00		$ -	$ 55,000.00	$ 55,000.00	$ -	0%
Barbey Playground				NA	$ 200,000.00	$ 200,000.00	$ -	0%
BPRC/RRA eminent domain (slum blight)						$ 50,000.00		
Brookline Fencing				NA	$ 15,000.00	$ 15,000.00	$ -	0%
CDBG Admin. (20% cap)	2009 unspent TBD	$ 600,000.00	$ 600,000.00	$ 217,340.00	$ 620,000.00	$ 620,000.00	$ -	0%
Centre Park HD Façade			$ 25,500.00	$ 25,500.00	$ -	$ -		
City Park		$ 100,000.00	$ 354,500.00	$ 435,927.00	$ 60,000.00	$ 60,000.00	$ -	0%
Code Enforcement - PMI		$ 350,000.00	$ 350,000.00	$ 256,961.00	$ 350,000.00	$ 180,000.00	$ (170,000.00)	-49%
Code Enforcement - Trades				see PMI	$ 180,000.00	$ 170,000.00	$ (10,000.00)	-6%
Commercial Façade (slum blight)		$ 100,000.00	$ -	TBD		$ 100,000.00		
De-conversions - OCR Inc.			$ -	$ 202,576.00	$ -	$ -		
E J Dives Fencing				NA	$ 15,000.00	$ 15,000.00	$ -	0%
Emergency Demos (slum blight)		$ 500,000.00	$ 500,000.00	$ 609,909.00	$ 500,000.00	$ 475,000.00	$ (25,000.00)	-5%
Essick Playground		$ 48,500.00		$ 44,290.00		$ -		
Fire Truck Purchase		$ 850,000.00		$ 1,177.00	$ 975,000.00	$ -	$ (975,000.00)	-100%
Habitat public improvements		$ 50,000.00		$ 14,744.00	$ -	$ -		
Handicap Ramps		$ 47,000.00	$ 182,500.00	$ 186,172.00	$ -	$ -		
Hamden Park		$ 165,000.00		$ -	$ -	$ -		
Hillside Playground		$ 285,000.00		$ 1,136.00	$ -	$ -		
Litter Baskets		$ 99,960.00		$ -	$ -	$ -		
NHS home ownership assistance		$ 100,000.00	$ 50,000.00	TBD	$ 100,000.00	$ 75,000.00	$ (25,000.00)	-25%
NHS Major System Rehab		$ 46,000.00	$ 75,000.00	TBD	$ 75,000.00	$ 100,000.00	$ 25,000.00	33%
NHS Operation Facelift	Elig.? Fund.?			NA	$ 10,000.00	$ -	$ (10,000.00)	-100%
Northmont Playground			$ 100,000.00	$ 100,000.00	$ -	$ -		
Olivet / PAL Bldg. Façade	Reduced		$ 39,590.00	$ 39,590.00	$ -	$ -		
Orange & Cherry Sts. Playground		$ 82,000.00		$ 82,000.00	$ -	$ -		
Residential Façade (slum blight)		$ 40,000.00		TBD		$ 40,000.00		
Schlegel Park Fencing				NA	$ 15,000.00	$ 15,000.00	$ -	0%
Street Lights				NA	$ 1,000,000.00	$ 208,000.00		
	CDBG activities total					**$ 2,620,000.00**		

CDBG Public Services	15% of (EN + 2009 PI) Notes	2008	2009	unspent 9/3/2009	2010 req	2010 AP	differ	%
Census Committee	Move to CDBG administration			NA	$ 10,000.00	$ -	$ (10,000.00)	-100%
Community Policing		$ 329,000.00	$ 357,900.00	$ 193,799.00	$ 343,641.00	$ 343,000.00	$ (641.00)	0%
God's Worship	elig/fund Zoning issues			NA	$ 48,000.00	$ -	$ (48,000.00)	-100%
Human Relations			$ 23,800.00	$ 16,107.00	$ 20,972.00	$ 20,900.00	$ (72.00)	0%
Millmont RAFT		$ 15,000.00	$ 18,000.00	$ 17,060.00	$ 18,000.00	$ 18,000.00	$ -	0%
NHS Foreclosure				NA	$ 112,000.00	$ -	$ (112,000.00)	-100%
NHS Tennant Counseling				NA	$ 25,000.00	$ -	$ (25,000.00)	-100%
Olivet's southeast		$ 35,000.00	$ 85,300.00	$ 52,946.00	$ 85,295.00	$ 73,100.00	$ (12,195.00)	-14%
Recreation NEAR Pendora		$ 35,000.00	$ 15,000.00	$ 15,103.00	$ 20,000.00	$ 20,000.00	$ -	0%
Properties of Merit				NA	$ 20,000.00	$ -	$ (20,000.00)	-100%
RBI		$ 30,000.00	$ 15,650.00	$ 10,234.00	$ 119,500.00	$ -	$ (119,500.00)	-100%
activity delivery	$1000 per activity	$ 6,000.00	$ 6,000.00			$ 5,000.00	$ 5,000.00	
CDBG PS total	**cap is $480,000**				$ 822,408.00	**$ 480,000.00**		

CDBG activities	$ 2,620,000.00
CDBG public services	$ 480,000.00
budgeted	$ 3,100,000.00
CDBG Total (EN + 2010 PI est)	$ 3,100,000.00
Needs to be budgeted	$ -

$674,000 Slum and blight cap	
BPRC / RHA eminent domain	$ 50,000.00
Emergency Demos	$ 475,000.00
Façade	$ 140,000.00

Sect 108 loan pay. (except Lincoln)	
Goggle Works	$ 65,000.00
Hydrojet	$ 51,000.00
KVP	$ 103,000.00
Readings Future	$ 247,000.00
Sun Rich	$ 144,000.00
Total Section 108 payments to HUD	**$ 610,000.00**

FFY2010 CDBG, ESG, HOME ACTION PLAN SPREADSHEET

FFY 2010 HOME $1,000,000	$950,000 + $50,000 inc.	2008	2009	2010 req	2010 AP	differ	%
Habitat for Humanity			$ 90,000.00		$ -		
HOME Admin. (10% cap)	EN + 2010 est.	$ 95,000.00	$ 95,000.00	$ 100,000.00	$ 100,000.00	$ -	0%
Neighborhood homeownership					$ 100,000.00		
NHS CHDO Set Aside	min. 15% HOME allocation	$ 150,000.00	$ 142,500.00	$ 200,000.00	$ 150,000.00	$ (50,000.00)	-25%
NHS CHDO Operating Admin				$ 42,000.00	$ -	$ (42,000.00)	-100%
OCR Inc.	$8,500 developer fee / unit	$ 580,000.00	$ 572,500.00		$ 572,000.00		
Act delivery - "one" Rehab Specialist	Each address required	$ 125,000.00	$ 50,000.00		$ -		
BPRC Residential Rehabilitation					$ 78,000.00		
	HOME total				**$ 1,000,000.00**		

FFY2010 ESG $135,000		2008	2009	2010 req	2010 AP	differ	%
ESG Admin. (5% cap)		$ 6,750.00	$ 6,750.00	$ 6,750.00	$ 6,750.00	$ -	0%
BCAP				$ 30,000.00	County		
BWIC				$ 70,000.00	County		
Easy Does It				$ 10,000.00	$ 4,250.00	$ (5,750.00)	-58%
Family Promise				$ 25,000.00	County		
Hogar Crea				$ 100,000.00	$ -		
Homeless Coalition				$ 7,115.00	$ -	$ (7,115.00)	-100%
Mary's Shelter	County also funding			$ 100,000.00	$ 14,000.00	$ (86,000.00)	-86%
Mid-Penn Legal				$ 10,000.00	$ -	$ (10,000.00)	-100%
OH / RBES		$ 128,250.00	$ 128,250.00	$ 250,000.00	$ 110,000.00	$ (140,000.00)	-56%
	ESG total				**$ 135,000.00**		

ESG BREAKDOWNS	ESSENTIAL SERV*	OPER MAINT	HOME PREV*	TOTAL
Opportunity House	$ 33,500.00	$ 76,500.00	$ -	$ 110,000.00
Mary's Shelter	$ 7,000.00	$ 6,200.00	$ 800.00	$ 14,000.00
Mid-Penn Legal	$ -	$ -	$ -	$ -
Homeless Coalition	$ -	$ -	$ -	$ -
Easy Does It	$ -	$ 4,250.00	$ -	$ 4,250.00
Administrative	$ -	$ -	$ -	$ 6,750.00
Totals	**$ 40,500.00**	**$ 86,950.00**	**$ 800.00**	**$ 135,000.00**
*30%Cap=$40,500.00				