

BILL NO. 88 - 2012

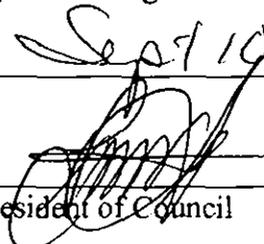
AN ORDINANCE

AN ORDINANCE AMENDING THE 2012 CITY OF READING GENERAL FUND BUDGET BY AUTHORIZING THE TRANSFER OF PENSION SAVINGS PRODUCED BY RECALCULATION OF MMO TO SPENDING CONTINGENCY.

THE CITY OF READING HEREBY ORDAINS AS FOLLOWS:

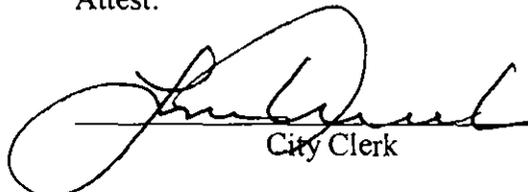
SECTION 1. Amending the City of Reading 2012 Budget by authorizing the transfer of \$1,348,561 from police and fire pension expense to contingency expense.
(See Exhibit A)

SECTION 2. This ordinance shall become effective ten (10) days after its adoption, in accordance with Sections 219 & 221 of the City of Reading Home Rule Charter.

Enacted Sept 10, 2012


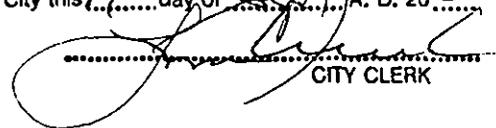
President of Council

Attest:



City Clerk

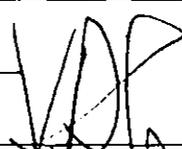
I, LINDA A. KELLEHER, City Clerk of the City of Reading, Pa., do hereby certify, that the foregoing is a true and correct copy of the original Ordinance passed by the Council of the City of Reading, on the 10 day of Sept, A. D. 2012. Witness my hand and seal of the said City this 10 day of Sept, A. D. 2012.



CITY CLERK

Submitted to Mayor:  _____

Date: 9/11/12

Received by the Mayor's Office:  _____

Date: 9/12/12

Approved by Mayor:  _____

Date: 9/14/12

	<u>Totals</u>	<u>Totals</u>	
	Approved Budget	Revised Budget	Difference
	8,404,142.00	7,055,581.00	
Police	Pension Breakdown	Pension Breakdown	
(28) Criminal Inv	747,710.22	580,787.52	(166,922.70)
(29) Special Serv	143,790.43	111,689.91	(32,100.52)
(30) Patrol	3,738,551.10	2,903,937.62	(834,613.48)
(31) Admin	86,274.26	67,013.95	(19,260.31)
	4,716,326.00	3,663,429.00	(1,052,897.00)
Fire	Pension Breakdown	Pension Breakdown	
(32) Admin	101,517.55	87,871.52	(13,646.03)
(33) Preventive Education	67,678.37	58,581.02	(9,097.35)
(34) Suppress	1,488,924.12	1,288,782.34	(200,141.78)
(XX) Training	16,919.59	14,645.25	(2,274.34)
(35) EMS	524,507.36	454,002.87	(70,504.49)
	2,199,547.00	1,903,883.00	(295,664.00)
TOTAL SAVINGS			(1,348,561.00)