

**Public Hearing**  
**Capital Improvement Plan Budget**  
**Monday, October 7, 2013**  
**5 pm**  
**Council Chambers**

President of Council Francis Acosta called the public hearing regarding the proposed Capital Improvement Plan (CIP) Budget to order at 5:25 pm. He announced that the purpose of the hearing is to obtain public comment on the proposed 2014 CIP Budget. City Council expects to consider the adoption of the 2014 CIP Budget at a regular business meeting on either Tuesday, November 12 or Monday, November 25, 2013.

**Attending:** Councilors Acosta, Waltman, Reed, Sterner, Marmarou, Corcoran, Goodman-Hinnershitz, City Clerk Kelleher, City Solicitor Younger, City Auditor Cituk, Managing Director Snyder, Administrative Services Director Bembenick

**Presentation by City Administration**

| <b>Capital Program Budget</b> | <b>Cost &amp; Debt</b> |
|-------------------------------|------------------------|
| CED African American Museum   |                        |
| Site Preparation              | <b>\$500,000</b>       |

Mr. Bembenick stated that this project is an extension of a prior capital budget. He explained that the Museum needs to raise \$3M in funds before the City will provide \$500,000 for site preparation.

Councilor Goodman-Hinnershitz questioned providing funding for this project due to the public safety problems the City is dealing with. She noted that the Museum been unable to raise their portion over the past five (5) years.

Councilor Sterner agreed and questioned how long the City should reserve the money for this project.

Mayor Spencer suggested contacted the Museum and arranging a meeting to discuss the project and get an update on their funding.

**Public Comment**

Council President Acosta opened the floor for public comment and reminded those in the audience of the speaking rules. He invited those in the audience to comment again. No one

came forward to speak. The public comment period was closed.

The public comment period was closed.

Councilor Corcoran moved, seconded by Councilor Marmarou, to adjourn the meeting.

*Respectfully submitted by Linda A. Kelleher CMC, City Clerk*