



# ***CITY COUNCIL***

## ***Meeting Agenda***

**REGULAR MEETING  
COUNCIL CHAMBERS**

**MONDAY, OCTOBER 24, 2016  
7:00 P.M.**

*The Regular Meetings of City Council are filmed and can be viewed LIVE while the meeting is taking place or at your convenience at any time after the meeting on the City's website at [www.ReadingPa.gov](http://www.ReadingPa.gov), under "Live and Archived Meeting Videos". All electronic recording devices must be located behind the podium area in Council Chambers and located at the entry door in all other meeting rooms and offices, as per Bill No. 27-2012.*

### **RULES FOR PUBLIC PARTICIPATION AT COUNCIL MEETINGS**

The Administrative Code, Section § 5-209 defines public participation at Council meetings.

1. Citizens attending Council meetings are expected to conduct themselves in a responsible and respectful manner that does not disrupt the meeting.
2. Those wishing to have conversations should do so in the hall outside Council Chambers in a low speaking voice.
3. Public comment will occur only during the Public Comment period listed on the agenda at the podium and must be directed to Council as a body and not to any individual Council member or public or elected official in attendance. Clapping, calling out, and/or cheering when a speaker finishes his comments is not permitted.
4. Citizens may not approach the Council tables at any time during the meeting.
5. Any person making threats of any type, personally offensive or impertinent remarks or any person becoming unruly while addressing Council may be called to order by the Presiding Officer and may be barred from speaking, removed from Council Chambers and/or cited.
6. Failure to abide by these regulations could result in your removal from Council Chambers and/or a citation. These regulations are meant to avoid disruptions at the meeting and they are not meant to interfere with public participation.

## **1. OPENING MATTERS**

### **A. CALL TO ORDER**

**B. INVOCATION:** Pastor Catherine Feil, Nativity Lutheran Church

### **C. PLEDGE OF ALLEGIANCE**

### **D. ROLL CALL**

The purpose of the Executive Session on Monday, October 24<sup>th</sup> was related to \_\_\_\_\_ matters.

## **2. PROCLAMATIONS AND PRESENTATIONS**

- Commendation recognizing the 70<sup>th</sup> Anniversary of Tack's Sandwich Shop
- Commendation recognizing the Olivet Boys & Girls Club's Mentoring and the Arts Program

## **3. PUBLIC COMMENT – AGENDA MATTERS:**

*Citizens have the opportunity to address the Council, by registering with the City Clerk by 5 pm on the day of the scheduled Council meeting or by legibly printing their name, address and the subject matter to be discussed on a sign-up sheet found on the podium in Council Chambers between 5 pm and 7 pm on the day of the scheduled meeting. All remarks must be directed to Council as a body and not to any individual Council member or public or elected official in attendance. Any person making personally offensive or impertinent remarks or any person becoming unruly while addressing Council may be called to order by the Presiding Officer and may be barred from speaking before Council, unless permission to continue speaking is granted by the majority vote of Council.*

*All comments by the public shall be made from the speaker's podium. Citizens attending the meeting may not cross into the area beyond the podium. Any materials to be distributed to Council must be given to the City Clerk before the meeting is called to order.*

*Those commenting on agenda business shall speak at the beginning of the meeting and shall limit their remarks to 5 minutes. Those commenting on general matters shall speak after the legislative business is concluded and shall limit their remarks to 3 minutes. No comments shall be made from any other location except the podium, and anyone making "out of order" comments may be subject to removal. There will be no demonstration, including applause or cheering, at the conclusion of anyone's remarks. Citizens may not ask questions of Council members or other elected or public officials in attendance.*

## **4. APPROVAL OF AGENDA**

**A. MINUTES:** Regular Meeting of October 10, 2016

**B. AGENDA:** Regular Meeting of October 24, 2016

## **5. Consent Agenda Legislation**

**A. Resolution** – authorizing the Solicitor to petition the Court of Common Pleas for the 0.3% Commuter Tax in 2017

**B. Award of Contract** – for the collection of LST, Per Capita and BPT

**C. Award of Contract** – for General Construction Contract for the Fritz Island Wastewater Treatment Plant Upgrade Project *To be distributed on Monday*

**D. Award of Contract** – for Electrical Construction Contract for the Fritz Island Wastewater Treatment Plant Upgrade Project *To be distributed on Monday*

## **6. ADMINISTRATIVE REPORT**

## **7. REPORT FROM OFFICE OF THE AUDITOR**

Herbein & Co 2015 External Audit

## **8. REPORT FROM DEPT. DIRECTORS, BOARDS, AUTHORITIES, & COMMISSIONS**

## **9. ORDINANCES FOR FINAL PASSAGE**

### **Pending Legislation**

**Bill No. 2016** – creating the Reading Regional Water Authority *Introduced at the May 23 regular meeting*

**Ordinance** – amending the City’s Zoning Ordinance, Section 600-800, Districts, Section 600-1203 Conditional Use, Section 600-2100 Telecommunications Towers and Antennas, and Section 600-2206 Telecommunication Definitions *Introduced at the August 8 regular meeting*

**Bill No. 2016** - amending the City Code by adding Chapter 184 Controlled Substance, Drug, Device and Cosmetic making the possession of marijuana a summary offense *Introduced at the September 26 regular meeting*

**A. Bill No. 50-2016** – authorizing the transfer of \$19,000.00 from Solid Waste General Plant Supplies to General Plant Supplies in the Recycling Fund and a transfer of \$5,000.00 from Advertising in Solid Waste fund to General Plant Supplies in the Recycling fund *Introduced at the October 10 regular meeting*

**B. Bill No. 51- 2016** – authorizing the removal of Public Property Foreman and adding the position of Public Property Manager *Introduced at the October 10 regular meeting*

## **10. INTRODUCTION OF NEW ORDINANCES**

### **PENDING BUDGET LEGISLATION**

- A. Bill No. 2016** – 2017 Real Estate Tax Rate with no change
- B. Bill No. 2016**– 2017 Commuter Tax Rate of 0.3%
- C. Bill No. 2016**– designating 0.2% of the earned income and net profits tax imposed on City of Reading residents and on non-residents of the City of Reading for the calendar year 2017 for capital improvements
- D. Bill No. 2016** – 2017 Position Ordinance
- E. Bill No. 2016** – 2017 General Fund Budget
- F. Bill No. 2016** – 2017 Capital Budget

## **11. RESOLUTIONS**

**Tabled at 9-12 Meeting; Pending Public Hearing and  
Planning Commission recommendation**

**A. Resolution 72-2016**– authorizing the City Solicitor to execute the reimbursement agreement in the RAS with No. R16050006 for the Rockland Street Project initiated by the Wyomissing Foundation

**A. Resolution** – appointing Ann Sellers to the Environmental Advisory Council

## **12. PUBLIC COMMENT – GENERAL MATTERS**

*Please see public speaking rules on second page*

## **13. COUNCIL BUSINESS / COMMENTS**

## **14. COUNCIL MEETING SCHEDULE**

### **Monday, October 24**

*Committee of the Whole – Penn Room – 5 pm*

*Regular Meeting – Council Chambers – 7 pm*

### **Wednesday, October 26**

*Budget Review – Penn Room – 5 pm*

### **Monday, October 31**

*Budget Review – Penn Room – 5 pm*

Wednesday, November 2

*Budget Review – Penn Room – 5 pm*

Monday, November 7

*Nominations & Appointments Committee – Council Office – 4 pm*

*Budget Review – Penn Room – 5 pm*

Monday, November 14

*Committee of the Whole – Penn Room – 5 pm*

*Regular Meeting – Council Chambers – 7 pm*

**15. BAC AND COMMUNITY GROUP MEETING SCHEDULE**

**Monday, October 24**

DID Authority – 645 Penn St 5<sup>th</sup> floor – noon

**Tuesday, October 25**

Environmental Advisory Council – Public Works Building – noon

Housing Authority Workshop – WC Building – 4 pm

Housing Authority – WC Building – 5 pm

Planning Commission – Penn Room – 7 pm

Penn's Common Neighborhood Group – Penn's Common meeting room – 7 pm

**Wednesday, October 26**

Main Street Board – Chamber office – 3:30 pm

Parking Authority – Parking Authority Office – 5:30 pm

Stadium Commission – Stadium RBI Room – 7 pm

**Thursday, October 27**

Water Authority – Council Chambers – 4:30 pm

**Monday, October 31**

District 7 Crime Watch – Holy Spirit Church – 7 pm

**Tuesday, November 1**

Board of Health – Penn Room – 4 pm

Charter Board – Penn Room – 7 pm

**Wednesday, November 2**

Reading Elderly Housing Crime Watch – Front & Washington Sts – 2:30 pm

District 2 Crime Watch – St Paul’s Lutheran Church – 6:30 pm

**Thursday, November 3**

Police Civil Service Board – Penn Room – noon

**Tuesday, November 8**

Water Authority – Water Authority Office – 4:30 pm

**Wednesday, November 9**

Zoning Hearing Board – Council Chambers – 5:30 pm

Human Relations Commission – HRC Office – 6 pm

Center City Community Organization – Holy Cross Church – 6 pm

**Thursday, November 10**

Police Pension Board – 3<sup>rd</sup> floor conference room – 9:30 am

Outlet Area Neighborhood – St. Mark’s Lutheran Church – 6:30 pm

**Sunday, November 13**

College Heights Community Council – Nativity Lutheran Church – 7 pm

**City of Reading City Council**  
**Regular Meeting**  
**October 10, 2016**

Council President Waltman called the meeting to order.

The invocation was given by Saul Hodge from First Century Worship Center.

All present pledged to the flag.

**ATTENDANCE**

Council President J. Waltman  
Councilor Goodman-Hinnershitz, District 2  
Councilor Twyman, District 3  
Councilor Marmarou, District 4  
Councilor Reed, District 5  
Councilor Slifko, District 6  
City Auditor D. Cituk  
Solicitor C. Younger  
City Clerk L. Kelleher  
Managing Director G. Steckman

There was (1) executive session during the Committee of the Whole meeting that took place before the start of this meeting.

Council President Waltman announced that Councilor Daubert is excused from the meeting due to an illness.

**PROCLAMATIONS AND PRESENTATIONS**

The following were issued at the meeting:

- Commendation celebrating Fire Prevention Week was presented to the Fire Marshal
- Commendation celebrating National Recovery Month

**PUBLIC COMMENT**

Council President Waltman stated that there are six (6) citizens registered to address Council, five (5) on agenda matters and one (1) on non-agenda matters. He inquired if

any Councilor objected to suspending the rule requiring non-agenda comment at the end of the meeting. As no one objected the rule was suspended.

Councilor Reed read the public speaking rules that were adopted by Council.

**David Baker, of Elm St.,** apologized for speaking rudely at past meetings. He expressed the belief that the use of treatment for drug abuse is more beneficial than penalties that could include incarceration. He suggested that the decriminalization of marijuana ordinance should require a minimum of two (2) hours to six (6) hours of community service to clean up streets, parks, playgrounds, etc.

**Evelyn Morrison, of Rose St.,** stated that a group of citizens exercised their ability to place a discussion topic on Council's agenda by gathering 35 signatures on a petition as per Charter Section 1111. She stated that the group next plans to circulate a petition to require a special Council Meeting. She noted that there were some issues with the initial petitioning process that can be addressed later. She expressed the belief that stenographers should be used to record testimony at all public hearings so transcripts can be provided to the federal government. She stated that she expects to see a stenographer at the public hearing for the CDBG Action Plan. She expressed the belief that the organizations funded in the 2014-15-16 CDBG Action Plans do not reflect the population. She noted the various required forms that must be included with the Action Plan to reflect the employees at the organizations funded. She described her concerns with the preparation of the CDBG Action Plan.

**Shelia Perez, of Weiser St.,** expressed the belief that members of Council are being rude when they choose to write during the public comment period rather than pay attention to the speaker's statements. She described various problems with obtaining public access to the CDBG Action Plan. She stated that the plan should be available electronically on the City's website and in hard copy at various locations. She expressed the belief that the public hearing for the CDBG Action Plan should be at the beginning of the development process, rather than at the end. She stated that citizens are the CEO's of city government acting as the financial watch dogs. She noted the historic problems with unpaid Section 108 loans in the CDBG Action Plan and erroneous transfers from the General Fund to the CD Department.

**Lance Cobb, of Walnut St.,** was not present.

**Sam Albert, of 505 Penn St.,** asked City Council to consider doing careful due diligence as they consider the ordinance to decriminalize marijuana due to the major health concerns that accompany the decriminalization. He expressed the belief that the decriminalization will encourage the youth to partake in using this drug. He noted that while the youth makeup is only 20% of the population, they are 100% of our future. He noted that marijuana is no longer distributed in its natural form as it is chemically altered to make it more powerful and dangerous. He described the various health and mental problems associated with the use of marijuana, short and long term. He stated that the decriminalization of marijuana sends a mixed message. He described the problems experienced in Colorado.

**John Turner, from Mohnton,** stated that he is the President of the Reading Skateboard Park Association. He introduced his colleague and asked the City to consider creating skateboard park facilities in Reading.

#### **APPROVAL OF THE AGENDA & MINUTES**

Council President Waltman called Council's attention to the agenda for this meeting, including the legislation listed under the Consent Agenda heading, and the minutes from the September 26<sup>th</sup> Regular Meeting of Council. He noted that there are two (2) additions to the Consent Agenda: 1) an award of contract for the supplemental service of the City Code and 2) a resolution authorizing a project for the decoration of the downtown for the upcoming holiday season. He stated that a petition was received to place a topic "Community Development Block Grants 2016-17" on the agenda. That item will be discussed under Council Business.

**Councilor Marmarou moved, seconded by Councilor Goodman-Hinnershitz to approve the minutes from the September 26th Regular Meeting of Council and the agenda, as amended, including the legislation listed under the Consent Agenda heading.**

#### **Consent Agenda**

**A. Resolution** - authorizing the deposit of \$15,000 from the Berks County Community Foundation Hawley and Myrtle Quier Fund into an existing City bank account, authorized in January 2016, for "Holidays in Reading 2016" to cover the expense of obtaining a contractor to decorate the downtown for the upcoming Holiday season and creating a project to account for the revenue and expenses associated with the program.

**B. Award of Contract** - for the purchase of the Kenhorst Blvd. ADA Curb Ramps to Heim Construction Company, Orwigsburg, PA at the cost of \$354,991.25.

**C. Award of Contract** – for the purchase of supplemental services for the City Code to American Legal Publishing, Cincinnati, Ohio

### **ADMINISTRATIVE REPORT**

The managing director stated that the mayor is not at the meeting due to his daughter's birthday. He noted that at last week's PML conference a resolution supporting the collection of commuter tax outside of Act 47 was adopted.

### **AUDITOR'S REPORT**

City Auditor Cituk read the report distributed to Council at the meeting, in summary:

- Update on the Municipal Sewer Rate 2017-18
- Update on Pension State Aid
- Update on the completion of the 2015 External Audit

### **REPORT FROM DEPT. DIRECTORS, BOARDS, AUTHORITIES, & COMMISSIONS**

None.

### **ORDINANCES FOR FINAL PASSAGE**

#### **Pending Legislation**

**Bill No. 2016** – creating the Reading Regional Water Authority *Introduced at the May 23 regular meeting*

**Bill No. 2016** - amending the City's Zoning Ordinance, Section 600-800, Districts, Section 600-1203 Conditional Use, Section 600-2100 Telecommunications Towers and Antennas, and Section 600-2206 Telecommunication Definitions *Introduced at the August 8 regular meeting*

**Bill No. 2016** - amending the City Code by adding Chapter 184 Controlled Substance, Drug, Device and Cosmetic making the possession of marijuana a summary offense

**A. Bill No. 43-2016** – setting the salary of the CD Director at \$82,800 per annum

**Councilor Reed moved, seconded by Councilor Slifko, to enact Bill No. 43-2016.**

**Councilor Slifko moved, seconded by Councilor Goodman-Hinnershitz, to amend Bill 43-2016 to reduce the salary to \$82,000.**

**Bill No. 43-2016 was amended by the following vote:**

**Yeas: Marmarou, Goodman-Hinnershitz, Reed, Slifko, Twyman, Waltman,  
President - 6  
Nays: None – 0**

**Bill No. 43-2016 was enacted, as amended, by the following vote:**

**Yeas: Marmarou, Goodman-Hinnershitz, Reed, Slifko, Twyman, Waltman,  
President - 6  
Nays: None – 0**

**B. Bill No. 44-2016 -** authorizing the Administration to enter into a one-year intergovernmental cooperation agreement regarding the collection and recycling of various recyclable items generated at multiple Reading School District locations. The Agreement is between the City of Reading and the Reading School District and retroactively effective July 01, 2016.

**Councilor Marmarou moved, seconded by Councilor Slifko, to enact Bill No. 44-2016.**

Councilor Slifko stated that this arrangement has been successful in the past and he noted the benefits of continuing the agreement.

**Bill No. 44-2016 was enacted by the following vote:**

**Yeas: Marmarou, Goodman-Hinnershitz, Reed, Slifko, Twyman, Waltman,  
President - 0  
Nays: None - 0**

**C. Bill No. 45-2016 -** authorizing the addition of a budget item in the amount of \$270,000 to the 2016 budget for the PA DCED Reimbursement Grant for the Asset Conditions Assessment Project.

**Councilor Goodman-Hinnershitz moved, seconded by Councilor Reed, to enact Bill No. 45-2016.**

The managing director explained that this is a DCED grant to perform an assessment of the City's facilities and their condition.

**Bill No. 45-2016 was enacted by the following vote:**

**Yeas: Marmarou, Goodman-Hinnershitz, Reed, Slifko, Twyman, Waltman,  
President - 6  
Nays: None - 0**

**D. Bill No. 46-2016** - authorizing the transfer of cash reserves in the Sewer Fund in the amount of \$1,749,667.88 from Fund Balance to Engineering Costs and amends the 2016 Sewer Fund operating budget to allocate funds to Engineering to be performed on Waste Water Treatment Plant Upgrades

**Councilor Marmarou moved, seconded by Councilor Slifko, to enact Bill No. 46-2016.**

**Bill No. 46-2016 was enacted by the following vote:**

Mr. Johnson explained that this and the next three (3) ordinances make an accounting correction and he explained the detail of each.

**Yeas: Marmarou, Goodman-Hinnershitz, Reed, Slifko, Twyman, Waltman,  
President - 6  
Nays: None - 0**

**E. Bill No. 47-2016** - authorizing the transfer of cash reserves in the Sewer Fund in the amount of \$345,588.63 from Fund Balance to Engineering Costs and amends the 2016 Sewer Fund operating budget to allocate funds to Engineering to be performed on 19<sup>th</sup> Ward Pump Station.

**Councilor Goodman-Hinnershitz moved, seconded by Councilor Reed, to enact Bill No. 47-2016.**

**Bill No. 47-2016 was enacted by the following vote:**

**Yeas: Marmarou, Goodman-Hinnershitz, Reed, Slifko, Twyman, Waltman,  
President - 6  
Nays: None - 0**

F. **Bill No. 48-2016** - authorizing the transfer of cash reserves in the Sewer Fund in the amount of \$593,009.63 from Fund Balance to Program Management Costs and amends the 2016 Sewer Fund operating budget to allocate funds to Program Management Services for the Consent Decree Program.

**Councilor Slifko moved, seconded by Councilor Reed, to enact Bill No. 48-2016.**

**Bill No. 48-2016 was enacted by the following vote:**

**Yeas: Marmarou, Goodman-Hinnershitz, Reed, Slifko, Twyman, Waltman,  
President - 6**

**Nays: None - 0**

G. **Bill No. 49-2016** - authorizing the transfer of cash reserves in the Sewer Fund in the amount of \$205,309.44 from Fund Balance to Engineering Costs and amends the 2016 Sewer Fund operating budget to allocate funds to Engineering to be performed on 6<sup>th</sup> and Canal Pump Station Phase II.

**Councilor Marmarou moved, seconded by Councilor Twyman, to enact Bill No. 49-2016.**

**Bill No. 49-2016 was enacted by the following vote:**

**Yeas: Marmarou, Goodman-Hinnershitz, Reed, Slifko, Twyman, Waltman,  
President - 6**

**Nays: None - 0**

## **INTRODUCTION OF NEW ORDINANCES**

Councilor Goodman-Hinnershitz read the following ordinances into the record:

C. **Bill No. 2016** - authorizing the transfer of \$19,000.00 from Solid Waste General Plant Supplies to General Plant Supplies in the Recycling Fund and a transfer of \$5,000.00 from Advertising in Solid Waste fund to General Plant Supplies in the Recycling fund

D. **Bill No. 2016** - authorizing the removal of Public Property Foreman and adding the position of Public Property Manager, creating a Services Team in the 2016 Position Ordinance

## **RESOLUTIONS**

None.

## **COUNCIL BUSINESS**

Council President Waltman stated that the issue added by petition is now up for discussion.

### **“Community Development Block Grants Allocations 2016-17”**

Mr. Steckman stated that the information that has been requested by the citizens to date was provided. He announced that the CDBG Action Plan public hearing is scheduled for November 7<sup>th</sup>. He stressed the importance of the public’s participation in the process and doing things correctly. He stated that some citizens seem to be confused between CDBG allocations and Section 108 Loans. He explained that the loans are made outside of the annual Action Plan but can affect the allocations within the Plan if the loans are not repaid.

Councilor Goodman-Hinnershitz questioned if the supporting documentation, such as employment reports, required with the CDBG Action Plan application process are submitted to HUD and considered part of the public record. Mr. Palacios stated that they are.

Councilor Goodman-Hinnershitz noted that Council will be reviewing the CDBG Action Plan on Wednesday, October 19<sup>th</sup> during the Budget Review meeting. She stated that while public comment is not permitted during these work sessions, the public is invited to attend and listen to the presentation and discussion.

As no further discussion occurred the matter was considered closed.

## **COUNCIL COMMENT**

Councilor Marmarou announced that the Greek Bazaar will take place at St. Constantine and Helen’s this coming weekend.

Councilor Tywman congratulated the citizens for petitioning to initiate a discussion topic. He encouraged public participation. He encouraged Mr. Turner to visit potential skateboard park sites in District 3 and work with him to initiate discussions about creating skateboard parks.

Councilor Reed announced that the deadline for voter registration is October 11<sup>th</sup>. She noted the importance of voting in elections. She stated that the deadline to submit absentee ballots is approaching.

Councilor Reed stated that she appreciates listening to public comment; however, she noted that she and several other City Councilors take notes during the comment period and as issues are discussed. She stated that people should not assume that Council is not listening if they are writing.

Councilor Reed questioned the curb painting contract and if this is a volunteer project as she has constituents who would like to participate. The managing director stated that Mr. Terrell made a presentation to the mayor and managing director for compensation of \$3K to paint the curbs on Penn Street. He stated that as they want to spruce up Penn Street, they agreed to the proposal as it is difficult to have accountability with volunteers.

Councilor Reed inquired if the mayor and managing director are open to receiving other similar proposals. The managing director stated that other proposals would be considered.

Councilor Slifko stated that PennDOT is upgrading their line painting on the 5<sup>th</sup> St corridor.

Councilor Slikfo stated that he, Councilor Twyman, the City Clerk along with the mayor and managing director attended the PML conference in Lancaster last week. He stated that it was a valuable experience to discuss issues with representatives from other municipalities. He also noted the remarkable vibrancy of Lancaster's downtown.

Councilor Goodman-Hinnershitz thanked those who provided public comment at tonight's meeting and she congratulated the citizens who petitioned to add an agenda item. She noted the importance of Recovery Month and the spirit of the recovery community.

Councilor Goodman-Hinnershitz noted the wealth of volunteers within District 2. She questioned the street sweeping schedule for Cotton Street. She noted the great events that occurred downtown over the past weekend; however she noted that all trash receptacles were brimming over with trash. She noted the need for attention to trash removal when events occur over weekends. The managing director agreed and described his personal experience seeing the overflowing trash receptacles and that there should be sufficient DID coverage over weekends, especially when events are planned.

Councilor Waltman noted the importance of fire prevention and the importance smoke detectors play in public safety. He also noted the importance of recovery from alcohol, drugs and cigarettes and how those things negatively impact a person's health and wellbeing.

Council President Waltman reviewed the upcoming Council meeting schedule.

**Councilor Marmarou moved, seconded by Councilor Slifko, to adjourn the regular meeting of Council.**

*Respectfully submitted by Linda A. Kelleher CMC, City*

*Clerk*

Drafted by	Solicitor
Sponsored by/Referred by	Solicitor
Introduced on	N/A
Advertised on	N/A

CITY OF READING  
BERKS COUNTY, PENNSYLVANIA  
RESOLUTION

NO. \_\_\_\_\_ 2016

A RESOLUTION OF THE COUNCIL OF THE CITY OF READING, BERKS COUNTY, PENNSYLVANIA AUTHORIZING THE PROPER OFFICERS OF THE CITY TO PETITION THE COURT OF COMMON PLEAS OF BERKS COUNTY, PENNSYLVANIA, FOR PERMISSION TO IMPOSE A NONRESIDENT EARNED INCOME TAX IN THE AMOUNT NOT TO EXCEED ONE AND THREE TENTHS PERCENT (1.3%); AUTHORIZING INCIDENTAL ACTION; AND REPEALING INCONSISTENT RESOLUTIONS.

WHEREAS, the City of Reading, Berks County, Pennsylvania (the “City”), has begun its 2017 budget process through Mayor Wally Scott’s submittal of his proposed budget to City Council; and

WHEREAS, the City of Reading is currently in Act 47 status and subject to a certain Municipalities Financial Recovery Act Recovery Plan, as amended; and

WHEREAS, the proposed budget includes projected revenue from a nonresident earned income tax which is currently imposed by the City of Reading; and

WHEREAS, the City has determined to apply by Petition to the Court of Common Pleas of Berks County, Pennsylvania, for the purpose of obtaining permission to re-impose a nonresident earned income tax through an appropriate ordinance.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY AS FOLLOWS:

The City hereby approves the form of Petition presented to this meeting (which shall be filed with the records of the City), requesting authority from the Court of Common Pleas of Berks County, Pennsylvania, to implement and/or impose a nonresident earned income tax (EIT) in the amount not to exceed one and three tenths percent (1.3%) by an appropriate ordinance. A copy of the form of the Petition is attached hereto and incorporated herein as Exhibit “A”.

The City hereby authorizes Charles D. Younger, Esquire, or his designee to represent the City for the nonresident EIT proceedings.

The proper officers of the City are authorized to sign and acknowledge the Petition in

substantially the form approved in Section 1.

The proper officers of the City are hereby authorized and directed to execute and deliver such other documents and to take such other action as may be necessary or appropriate in order to effectuate the imposition of the nonresident EIT.

All prior resolutions or parts thereof inconsistent herewith are hereby repealed.

IN WITNESS WHEREOF, we, officers of the City of Reading, Berks County, Pennsylvania, have hereunto set our hands and seal of the City, duly attested this 24th day of October, 2016.

Attest:

CITY OF READING  
Berks County, Pennsylvania

\_\_\_\_\_  
Linda A. Kelleher CMC, City Clerk

By: \_\_\_\_\_  
Jeffrey S. Waltman, President of Council

(SEAL)

Exhibit "A"

Form of Petition

IN RE:	:	IN THE COURT OF COMMON PLEAS OF BERKS COUNTY
IMPOSITION OF NONRESIDENT EARNED INCOME TAX OF THE CITY OF READING, BERKS COUNTY, PENNSYLVANIA	: : : :	COMMONWEALTH OF PENNSYLVANIA NO. _____ OF 2016

PETITION FOR PERMISSION  
TO IMPOSE A NONRESIDENT INCOME TAX

TO THE HONORABLE, THE JUDGES OF SAID COURT:

The Petitioner is the City of Reading, Berks County, Pennsylvania (the "Petitioner"), with offices at 815 Washington Street, Reading, Pennsylvania 19601. This Petition is authorized by a Resolution of the Petitioner, duly adopted on October 24, 2016, a copy of which is attached hereto and incorporated herein as Exhibit "A".

The Petitioner avers that the proposed 2017 budget includes revenue from a nonresident earned income tax not to exceed one and three tenths percent (1.3%) which is currently imposed and needs to be re-imposed to achieve budget goals.

The City is under Act 47 and subject to the Municipalities Financial Recovery Act Recovery Plan, as amended, ("Recovery Plan") adopted by the Petitioner which includes imposition of the nonresident earned income tax to obtain revenue and achieve plan goals.

The Petitioner has determined that imposition of the nonresident earned income tax will provide the Petitioner with a means for increasing its revenue and assist in its conforming with the Recovery Plan.

**WHEREFORE**, the Petitioner prays your Honorable Court to issue an order granting permission to impose a nonresident earned income tax not to exceed one and three tenths percent (1.3%) upon earned income of nonresidents who work within the Petitioner's

geographical limits.

CITY OF READING  
Berks County, Pennsylvania

\_\_\_\_\_  
Wally Scott  
Mayor

COMMONWEALTH OF PENNSYLVANIA :

: SS:

COUNTY OF BERKS :

On this, the \_\_\_\_\_ day of \_\_\_\_\_, 2016, before me, the subscriber, a Notary Public for the Commonwealth of Pennsylvania, residing in Berks County, Pennsylvania, personally appeared WALLY SCOTT, who, being duly sworn according to law, did depose and say that he is the Mayor of the City of Reading, Berks County, Pennsylvania, and that the facts set forth in the foregoing Petition are true and correct.

\_\_\_\_\_  
Notary Public

(SEAL)

**CITY OF READING  
BERKS COUNTY, PENNSYLVANIA**

**ORDINANCE NO. \_\_\_\_\_ 2016  
(Duly Enacted \_\_\_\_\_ 2016)**

**AN ORDINANCE OF THE CITY OF READING, BERKS COUNTY, PENNSYLVANIA, SIGNIFYING THE INTENTION OF CITY COUNCIL TO ORGANIZE A MUNICIPAL AUTHORITY UNDER THE PROVISIONS OF THE PENNSYLVANIA MUNICIPALITY AUTHORITIES ACT, AS AMENDED AND SUPPLEMENTED, TO BE KNOWN AS THE “READING REGIONAL WATER AUTHORITY”; SETTING FORTH THE FORM OF THE ARTICLES OF INCORPORATION; APPOINTING THE FIRST MEMBERS OF THE BOARD OF THE AUTHORITY AND FIXING THEIR TERM OF OFFICE; DESIGNATING THE PURPOSES FOR SAID AUTHORITY; AUTHORIZING THE EXECUTION AND FILING OF THE ARTICLES OF INCORPORATION; AUTHORIZING THE TAKING OF ALL SUCH ACTION AS MAY BE NECESSARY OR APPROPRIATE TO ORGANIZE SAID AUTHORITY, INCLUDING THE PUBLICATION OF REQUIRED PUBLIC NOTICE; AND CONTAINING CLAUSES FOR SEVERABILITY, REPEAL, AND EFFECTIVE DATE.**

**WHEREAS**, the City of Reading, Berks County, Pennsylvania (the “City”), is empowered to establish, organize, and incorporate an authority pursuant to §5603 of the Pennsylvania Municipality Authorities Act, 53 Pa. C.S.A. § 5601 et seq., Act 22 of 2001, effective June 19, 2001, which codifies and amends the Municipality Authorities Act of 1945, as amended and supplemented (the “Municipality Authorities Act”); and

**WHEREAS**, in preparation for the passage of this Ordinance, a public hearing was held by the City Council of the City pursuant to notice duly advertised as required by the Municipality Authorities Act.

**NOW, THEREFORE, BE IT ORDAINED AND ENACTED**, by the City Council of the City and **IT IS HEREBY ORDAINED AND ENACTED** by the authority of the same, as follows:

**INTENT.** It is the intent of the City Council of the City to organize an authority under provisions of the Municipality Authorities Act.

**NAME OF AUTHORITY.** The name of the authority shall be the “Reading Regional Water Authority”.

**ARTICLES OF INCORPORATION.** The proposed Articles of Incorporation of said Reading Regional Water Authority are as follows:

**READING REGIONAL WATER AUTHORITY**

**ARTICLES OF INCORPORATION**

To: The Secretary of the Commonwealth of Pennsylvania.

In compliance with requirements of the Pennsylvania Municipality Authorities Act, 53 Pa. C.S.A. § 5601 et seq., Act 22 of 2001, effective June 19, 2001, which codifies and amends the Municipality Authorities Act of 1945, as amended and supplemented (the “Municipality Authorities Act”), and pursuant to the ordinance enacted by the City Council of the City of Reading, Berks

County, Pennsylvania, expressing the intention and desire of the City Council of said municipality to organize a municipality authority under said Municipality Authorities Act, the incorporating municipality does hereby certify:

The name of the Authority is “Reading Regional Water Authority”.

The Authority is formed under provisions of the Pennsylvania Municipality Authorities Act, 53 Pa. C.S.A. § 5601 et seq., Act 22 of 2001, effective June 19, 2001, which codifies and amends the Municipality Authorities Act of 1945, as amended and supplemented, with all powers authorized by said Municipality Authorities Act.

No other authorities have been organized under said Municipality Authorities Act, under the former Act of June 28, 1935 (P.L. 463, No. 191), or under the Act of May 2, 1945 (P.L. 382, No. 164), known as the “Municipality Authorities Act of 1945”, and is in existence in or for the incorporating municipality, except that the incorporating municipality has heretofore organized (i) the Reading Area Water Authority, (ii) the Reading Regional Airport Authority, (iii) the City of Reading Revitalization and Improvement Zone Authority, (iv) the Reading Downtown Improvement District Authority, and (v) the Berks Area Reading Transportation Authority, as a joint incorporating municipality, each under the provisions of the Act of May 2, 1945 (P.L. 382, No. 164), known as the “Municipality Authorities Act of 1945”, which authorities are in existence in or for said incorporating municipality.

The name of the incorporating municipality is the City of Reading, Berks County, Pennsylvania.

The names and addresses of the members of the City Council of the City of Reading, the incorporating municipality, are as follows:

<u>OFFICE</u>	<u>NAME</u>	<u>ADDRESS</u>
President	Jeffrey Waltman	723 N 4 <sup>th</sup> St Street Reading, PA 19601
Vice President	Donna Reed	1525 Argonne Rd Reading, PA 19601
Council Member	Chris Daubert	1135 Gregg Avenue Reading, PA 19607
Council Member	Stratton P. Marmarou	1515 Linden Street Reading, PA 19604
Council Member	Marcia Goodman- Hinnershitz	564 S 15th Reading, PA 19601
Council Member	Brian Twyman	849 N 11 <sup>th</sup> St Reading, PA 19604
Council Member	John Slifko	919 N 3rd St Reading, PA 19601

The terms of office of the first members of the Board of said Reading Regional Water Authority shall commence on the date of appointment and shall be computed from the first Monday in January of 2015.

The term of existence of the Reading Regional Water Authority shall be for a period of fifty (50) years.

Advertisement of notice of filing these Articles of Incorporation is submitted herewith.

**IN WITNESS WHEREOF**, the undersigned has executed these Articles on behalf of the City of Reading, Berks County, Pennsylvania, and has caused to be affixed the seal and attested this \_\_\_\_\_ day of \_\_\_\_\_ 2016.

**CITY OF READING  
BERKS COUNTY, PENNSYLVANIA**

By: \_\_\_\_\_  
Wally Scott, Mayor

Attest: \_\_\_\_\_  
Linda A. Kelleher CMC, City Clerk

COMMONWEALTH OF PENNSYLVANIA :  
 : SS.  
COUNTY OF BERKS :

On this \_\_\_\_ day of \_\_\_\_\_, 2014, before me a Notary Public in and for said Commonwealth, personally appeared the above named Vaughn Spencer and Linda A. Kelleher, who stated that their official positions in the City of Reading are, respectively, the Mayor and City Clerk of the City of Reading, and who, in due form of law, acknowledged the foregoing Articles of Incorporation to be the act and deed of said City of Reading for the purposes therein specified.

\_\_\_\_\_  
Notary Public

NOTARIAL SEAL

My Commission Expires: \_\_\_\_\_

MEMBERS. The first members of the Board of said Reading Regional Water Authority, shall be specifically appointed members of said Board for the terms set commencing on the date of appointment and computed from the first Monday in January, 2017.

AUTHORITY TO EFFECT THE INCORPORATION OF THE AUTHORITY. The Mayor of the City is hereby authorized and directed to execute the Articles of Incorporation of the proposed Reading Regional Water Authority in substantially the form set forth in this Ordinance, and the City Clerk of the City is hereby authorized and directed to attest the same and to affix thereto the seal of the City. Such officers are authorized and directed to execute and deliver such other documents, agreements, certificates and instruments, and to do all acts necessary or appropriate to effect the incorporation of the proposed Reading Regional Water Authority, including, but not limited to, to cause notice of the substance of this Ordinance, including the substance of the foregoing Articles of Incorporation, and the proposed filing of such Articles of Incorporation, to be published as required by the Municipality Authorities Act.

The Mayor of the City and the City Clerk of the City are authorized and directed to file such Articles of Incorporation and the necessary proofs of publication with the Secretary of the Commonwealth of Pennsylvania and to do all other things necessary to effect the incorporation of the Reading Regional Water Authority, including payment of the required filing fees.

PURPOSES AND PROJECTS AUTHORIZED. The Reading Regional Water Authority shall have all the purposes, powers, and rights, as provided by the Municipality Authorities Act; provided, however, that the Authority shall be prohibited, without prior approval of City Council , from (a) undertaking any project which is not related to waterworks, water supply works or water distribution systems and (b) undertaking any project, whether or not related the waterworks, water supply works or water distribution systems, which involves the incurrence of any long term debt.

SEVERABILITY. In the event any provision, section, sentence, clause or part of this Ordinance shall be held to be invalid or unconstitutional, such invalidity or unconstitutionality shall not affect or impair any remaining provision, section, sentence, clause or part of this Ordinance, it being the intent of this City that such remainder shall be and shall remain in full force and effect.

REPEALER. All ordinances or parts of ordinances inconsistent with this Ordinance shall be and the same expressly are repealed.

EFFECTIVE DATE. This Ordinance shall take effect upon its advertisement and enactment as required by law.

DULY ENACTED, THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2016, BY THE COUNCIL OF CITY OF READING, BERKS COUNTY, PENNSYLVANIA, IN LAWFUL SESSION DULY ASSEMBLED.

Attest:

CITY OF READING  
Berks County, Pennsylvania

\_\_\_\_\_  
Linda A. Kelleher CMC, City Clerk

By:

Jeffrey Waltman, President of Council

(SEAL)

Drafted by City Clerk/Asst. Solicitor  
Referred by City Clerk/Asst. Solicitor  
Introduced on August 8, 2016  
Advertised on August 9, 2016

**BILL NO. \_\_\_\_\_2016**

**AN ORDINANCE OF THE CITY OF READING, BERKS COUNTY, PENNSYLVANIA; PROVIDING FOR THE AMENDMENT OF THE ZONING ORDINANCE, AS CODIFIED AS CHAPTER 600 OF THE CITY CODE, AND PARTICULARLY PROVIDING FOR THE REPEAL AND REPLACEMENT OF §600-2100 TELECOMMUNICATIONS TOWERS AND ANTENNA; AMENDING PORTIONS OF §600-800 DISTRICTS, §600-1202 SPECIAL EXCEPTIONS REPEALING TELECOMMUNICATIONS, SECTION §600-1203 CONDITIONAL USE ADDING TELECOMMUNICATIONS AND §600-2200 DEFINITIONS RELATING TO THE LOCATION, PLACEMENT, CONSTRUCTION AND MAINTENANCE OF TOWER-BASED WIRELESS COMMUNICATIONS FACILITIES AND NON-TOWER WIRELESS COMMUNICATION FACILITIES; PROVIDING FURTHER FOR THE REGULATION OF SUCH FACILITIES WITHIN THE PUBLIC RIGHTS-OF-WAY AND OUTSIDE THE PUBLIC RIGHTS-OF-WAY; PROVIDING FOR THE ENFORCEMENT OF SAID REGULATIONS; SAVING CERTAIN PROVISIONS FROM REPEAL; AND PROVIDING FOR AN EFFECTIVE DATE.**

**NOW THEREFORE**, be it, and it is hereby **ORDAINED** by the City of Reading City Council County, Commonwealth of Pennsylvania, and it is hereby **ENACTED** and **ORDAINED** by authority of same as follows:

**Findings of Fact.**

By enacting this Ordinance, the City intends to:

- a. Promote the health, safety and welfare of City residents and businesses with respect to wireless communications facilities;
- b. Provide for the managed development of wireless communications facilities in a manner that enhances the benefits of wireless communication and accommodates the needs of both City residents and wireless carriers in accordance with federal and state laws and regulations;
- c. Establish procedures for the design, siting, construction, installation, maintenance and removal of both tower-based and non-tower based wireless communications facilities in the City, including facilities both inside and outside the public rights-of-way;
- d. Address new wireless technologies, including but not limited to, distributed antenna systems, data collection units, cable wi-fi and other wireless communications facilities;
- e. Encourage the co-location of wireless communications facilities on existing structures rather than the construction of new tower-based structures;

- f. Protect City residents from potential adverse impacts of wireless communications facilities and preserve, to the extent permitted under law, the visual character of established communities and the natural beauty of the landscape; and
- g. Update the City’s wireless facilities regulations to incorporate changes in federal and state laws and regulations.

**SECTION I. Short Title.**

This Ordinance shall be known as the “City of Reading Wireless Communications Facilities Ordinance.”

**SECTION II. Amending Chapter 600-800 Districts as follows:**

§ 600-810. C-H Commercial Highway District.

A. Dimensional requirements. Editor's Note: See Table of Dimensional Requirements included at the end of this chapter.

B. Allowed uses.

(1) Permitted-by-right uses: [Amended 2-14-2011 by Ord. No. 8-2011 Editor's Note: Amended during codification (see Ch. 1, General Provisions, Part 2). ]

Banks and financial institutions, including drive-through

Beverage distributors, beer and soft drinks

Car wash

College or university, not including residential uses, unless such dwellings meet the requirements for a dwelling occupied by a "family"

Convenience stores, with or without auto fuel sales

Emergency health-care facility/office

Exercise clubs

Fire and ambulance station

Funeral homes

Gardens, crop farming and forestry

Home and garden supply centers

Laundromats

Miniature golf course

Motels and hotels

Municipal uses

Nursing homes or personal-care centers

Offices

Parking lots and structures

Passenger terminal facilities

Personal service businesses

Radio and television stations

Recreational facilities, public parks and non-motorized recreation trails

Residential uses: the same residential uses shall be allowed as are allowed in the R-3 District

Restaurants, including eat-in, takeout, drive-through service. This use shall not allow outdoor sale of ready-to-eat heated food on a regular basis on a lot that is not operated from a building on the lot.

Retail stores which may include drive-through facilities

Social clubs and associations, PLCB and non-PLCB licensed. Such use shall not be open between the hours of 12:00 midnight and 11:00 a.m. For any use that also meets the definition of a BYOB, Chapter 127, Part 3 (§§ 127-301 to 127-308), and § 127-202 shall also be met.

Taxi headquarters

Temporary employment agencies and service

Vehicle sales or rental

Veterinary hospitals

Wholesale sales and services

(2) Accessory uses. See Part 10 unless otherwise noted.

(a) Amusement devices: pursuant to § 600-1010 of this chapter.

(b) Drive-through services: pursuant to § 600-1004 of this chapter.

(c) Entertainment: pursuant to § 600-1005.

(d) Home occupations, major or minor: see § 600-1006.

(e) Off-site parking areas: pursuant to § 600-1008.

(f) Telecommunications *non-tower* antenna *if co-located on a municipal facility or a tower that existed prior to the approval of this part and pursuant to Part 21 of this chapter. See § 600-2106.*

(3) Conditional uses. In compliance with § 600-1203.

(a) Banquet hall.

(b) Bottle clubs.

(c) Group institution.

(d) Public utilities.

(e) Taverns and nightclubs.

(f) Treatment center.

(g) *Telecommunications towers and facilities, including poles subject to Part 21 of this chapter*

(4) Special exception uses. In compliance with § 600-1202.

(a) Adaptive reuse.

(b) Amusement arcade.

(c) Auto service stations or auto repair.

(d) Day-care facilities.

(e) Manufactured/mobile home park.

(f) Pawn shop.

(g) Place of worship.

(h) Surface parking facility.

~~(i) Telecommunications towers and facilities pursuant to Part 21 of this chapter.~~

~~(j) (i) Vehicle fuel sales.~~

§ 600-811. M-C Manufacturing Commercial District.

A. Dimensional requirements. Editor's Note: See Table of Dimensional Requirements included at the end of this chapter.

B. Allowed uses.

(1) Permitted-by-right uses. [Amended 2-14-2011 by Ord. No. 8-2011]

Manufacture or industrial processing within an enclosed building involving the following: (as listed on the North American Industrial Classification System, as applicable)

Assembly and packaging

Electronic and electrical equipment

Fabricated metals products  
 Food and beverage products  
 Leather and leather products (not including curing, tanning and finishing of hides)  
 Machinery  
 Medical and scientific equipment and related products  
 Motor freight transportation and warehousing  
 Non-PUC telecommunications facilities  
 Paper and allied products (other than raw paper pulp)  
 Petroleum and coal products, other than asphalt manufacture or petroleum refining  
 Pottery and ceramics  
 Primary metals industries  
 Railroad transportation  
 Research and development facilities  
 Rubber, synthetic rubber, resins and miscellaneous products  
 Sporting goods, toys, jewelry  
 Stone, clay and glass products  
 Textiles and apparel  
 Tobacco products  
 Transportation equipment  
 Transportation and public utilities  
 Wood products and furniture  
 Auto repair and car washes, in compliance with § 600-1105  
 Banks and financial institutions  
 College or university, not including residential uses  
 Convenience stores with fuel sales  
 Employee agencies and services  
 Exercise club  
 Fire and ambulance stations  
 Flex space buildings that include one or more permitted-by-right business uses  
 Gardens, crop farming and forestry  
 Lumber and building material supply center, retail or wholesale  
 Municipal uses  
 Offices and medical laboratories  
 Radio and television stations  
 Recreation facilities, public parks and non-motorized recreation trails  
 Restaurants, which may not include drive-through service. This use shall not allow outdoor sale of ready-to-eat heated food on a regular basis on a lot that is not operated from a building on the lot.  
 Retail and wholesale sales and services  
 Self-storage facilities  
 Swimming pool as principal use  
 Taxi headquarters  
~~Telecommunications towers and facilities, pursuant to Part 21 of this chapter.~~  
 Facilities may be placed on a leased area.  
 Trade, vocational and hobby schools, not including residential uses  
 Vehicle sales or rental  
 Warehouse, distribution and storage facilities

(2) Accessory uses. See Part 10, unless otherwise noted.

- (a) Drive-through services for allowed principal uses: pursuant to § 600-1004 of this chapter.
- (b) Entertainment: pursuant to § 600-1005 of this chapter.
- (c) Swimming pools, accessory.
- (d) Telecommunications *non-tower* antenna *if co-located on a municipal facility or a tower that existed prior to the approval of this part and pursuant to Part 21 of this chapter. See § 600-2106.*
- (e) Wind turbine as an accessory use in compliance with § 600-1012.
- (3) Conditional uses. In compliance with § 600-1203.
  - (a) Banquet hall.
  - (b) Public utilities, other than City-owned or City-operated uses and other than utility lines.
  - (c) Taverns and nightclubs.
  - (d) *Telecommunications antenna, towers and facilities, including poles, subject to Part 21 of this chapter.*
- (4) Special exception uses. In compliance with § 600-1202.
  - (a) Day-care facilities.
  - (b) Kennels.
  - (c) Manufacture or industrial processing of chemicals and allied products.
  - (d) Manufacture of plastics and polymers.

C. Additional requirements.

- (1) A minimum of 10% of the lot shall be devoted to areas landscaped with trees and shrubs and vegetative ground cover. This area shall not be used for any other purpose.
- (2) All activities shall take place indoors; all outdoor storage shall be screened from public streets and adjacent off-street parking areas by fencing, landscaping or other appropriate measures.
- (3) Landscaped buffer strips, meeting Part 14 with a minimum of 10 feet wide in M-C Zones and 25 feet wide in H-M Zones, and plant screening shall be provided in every case where an industrial use abuts a principally residential use. In addition, where a residential district is located across a street or alley from a new or expanded industrial use, a ten-foot wide landscaped buffer strip shall be provided alongside such street or alley along such adjacent front, side or rear lot line.
- (4) Truck loading and unloading areas shall be provided in an amount sufficient to permit the transfer of goods in other than a public street or front yard setback areas.
- (5) Entrance and exit to permitted uses shall be clearly marked.
- (6) Any glare, vibration or noise resulting from the use shall not be evident beyond the boundaries of the zoning district.
- (7) The operation shall not result in the dissemination of smoke, dust, chemicals or odors into the air to such a degree as to be detrimental to the health, safety and welfare of any adjacent residents.
- (8) Wind turbines shall be allowed that are attached to a roof of a building and do not extend a total of more than 25 feet above the roof of the building.
- (9) A minimum seventy-five-foot setback shall apply from the average water level of the Schuylkill River for any new or expanded vehicle parking, outdoor storage area or building. This requirement shall not apply for recreational uses open for free for use by the general public.

§ 600-812. H-M Heavy Manufacturing District.

A. Dimensional requirements. Editor's Note: See Table of Dimensional Requirements included

at the end of this chapter.

B. Allowed uses.

(1) Permitted-by-right uses:

(a) Manufacturing or industrial processing involving the following: (as listed in the North American Industrial Classification System, where applicable)

- [1] Assembly and packaging.
- [2] Electronic and electrical equipment.
- [3] Fabricated metals products.
- [4] Food and beverage products.
- [5] Instruments and related products.
- [6] Leather and leather products.
- [7] Machinery.
- [8] Paper and allied products.
- [9] Petroleum and coal products, other than asphalt.
- [10] Primary metals industries.
- [11] Railroad transportation.
- [12] Rubber, synthetic rubber, resins and miscellaneous products.
- [13] Stone, clay and glass products.
- [14] Textile and apparel products.
- [15] Tobacco products.
- [16] Transportation equipment.
- [17] Transportation and public utilities.
- [18] Wood products and furniture.

(b) Banks and financial institutions.

(c) College or university, not including residential uses.

(d) Exercise clubs.

(e) Fire and ambulance station.

(f) Flex space buildings, including two or more permitted business uses.

(g) Gardens, crop farming and forestry.

(h) Landing area for a helicopter, provided it meets requirements of State and Federal Aviation Agencies.

(i) Municipal uses.

(j) Offices.

(k) Radio and television stations.

(l) Recreation facilities, public parks and non-motorized recreation trails.

(m) Research and development facilities.

(n) Self-storage facilities.

~~(o) Telecommunications facilities other than towers and antennas. Lot size may be reduced to 2,500 square feet when on leased parcel, provided the structure may not be located in setback areas.~~

~~(p) Telecommunications towers and antennas pursuant to Part 21 of this chapter. For accessory antenna, see § 600-2106C(3).~~

~~(q) Trade, vocational and hobby schools, not including residential uses.~~

~~(r) Warehousing, storage, distribution, trucking or intermodal transfer facilities.~~

~~(s) Wind turbine as an accessory use in compliance with § 600-1012.~~

(2) Accessory uses. See Part 10 unless otherwise noted.

(a) Telecommunications *non-tower* antenna *if co-located on a municipal facility or a tower that existed prior to the approval of this part and pursuant to Part 21 of this chapter. See § 600-2106.*

(3) Conditional uses. See § 600-1203.

(a) Group institution.

(b) Junkyard.

(c) Manufactured home parks.

(d) Massage parlor (not including "massage therapy"), which shall meet the same regulations as a sexually oriented business, in addition to the City of Reading Code requirements.

(e) Sexually oriented business: pursuant to § 600-1203.

(f) Temporary shelter.

(g) Treatment center.

**(h) Telecommunications antenna, towers and facilities, including poles, pursuant to Part 21 of this chapter.**

(4) Special exception uses:

(a) Manufacture of plastics and polymers.

(b) Manufacture and industrial processing of chemicals and allied products.

(c) Manufacture of asphalt.

(d) Solid waste transfer facility.

(e) Such other manufacturing and industrial uses as the applicant proves to the satisfaction of the Zoning Hearing Board will be similar to allowed uses and will not create hazards to public health and safety.

C. Additional requirements. Section 600-811C shall also apply to the H-M District.

§ 600-816. MU Municipal District.

A. Dimensional requirements. Editor's Note: See Table of Dimensional Requirements included at the end of this chapter.

B. Allowed uses.

(1) Permitted-by-right uses:

(a) Wastewater treatment operations.

(b) Law enforcement operations.

(c) Firefighting and rescue service operations.

(d) Recycling operations.

(e) Multiple principal uses and occupancies on single parcels within the Municipal Use District are expressly authorized; where common (City) ownership makes subdivision otherwise unnecessary; "area and bulk" standards shall apply to the property as a whole.

The adequacy of separations between uses shall be established by agreement between the City's representative and a qualified design professional, and to the satisfaction of the incumbent tenants and their continuing operations. Municipal use parcels are not required to front on a public street, though sufficient (driveway) access must nonetheless be provided.

(f) Governmental offices and public works facilities.

(g) Public recreation facilities.

(h) Non-motorized recreation trails.

(2) Accessory uses. See Part 10 unless otherwise noted.

(a) Telecommunications *non-tower* antenna *if co-located on a municipal facility or a tower that existed prior to the approval of this part and pursuant to Part 21 of this chapter.* See § 600-2106.

(3) **Conditional Permit uses:**

**(a) Telecommunications towers, antennas and facilities, including poles, pursuant to Part 21 of this chapter.**

**SECTION III.** Amending Chapter 600-2206 Telecommunications Definitions by adding the following:

1. *Antenna*—any system of wires, rods, discs, panels, flat panels, dishes, whips, or other similar devices used for the transmission or reception of wireless signals. An Antenna may include an omnidirectional antenna (rod), directional antenna (panel), parabolic antenna (disc) or any other wireless antenna. An antenna shall not include Tower-Based Wireless Communications Facilities defined below.
2. *Co-location*—the mounting of one or more WCFs, including Antennae, on an existing Tower-Based WCF or utility or light pole.
3. *Distributed Antenna Systems (DAS)*—network of spatially separated Antenna sites connected to a common source that provides wireless service within a geographic area or structure.
4. *Emergency*--a condition that (1) constitutes a clear and immediate danger to the health, welfare, or safety of the public, or (2) has caused or is likely to cause facilities in the Rights-of-Way to be unusable and result in loss of the services provided.
5. *FCC*—Federal Communications Commission.
6. *Monopole*—a WCF or site which consists of a single pole structure, designed and erected on the ground or on top of a structure, to support communications Antennae and connecting appurtenances.
7. *Non-Tower Wireless Communications Facility (Non-Tower WCF)*—all non-tower wireless communications facilities, including but not limited to, Antennae and related equipment. Non-Tower WCF shall not include support structures for Antennae and related equipment.
8. *Persons*—individuals, corporations, companies, associations, joint stock companies, firms, partnerships, limited liability companies, corporations and other entities established pursuant to statutes of the Commonwealth of Pennsylvania; provided that Person does not include or apply to the City or to any department or agency of the City.
9. *Right-of-Way or ROW*—the surface of and space above and below any real property in the City in which the City or Commonwealth has a regulatory interest, or interest as a trustee for the public, as such interests now or hereafter exist, including, but not limited to, all Streets, highways, avenues, roads, alleys, sidewalks, tunnels, viaducts, bridges, skyways, or any other public place, area or property under the control of the City or Commonwealth, and any unrestricted public or utility easements established, dedicated, platted, improved or devoted for Utility purposes, but excluding lands other than Streets that are owned by the City or Commonwealth. The phrase “in the Right(s)-of-Way” means in, on, over, along, above and/or under the Right(s)-of-Way.
10. *Stealth Technology*—camouflaging methods applied to wireless communications towers, Antennae and other facilities which render them more visually appealing or blend the proposed facility into the existing structure or visual backdrop in such a manner as to render it minimally visible to the casual observer. Such methods include, but are not limited to, architecturally screened roof-mounted Antennae, building-mounted Antennae painted to match the existing structure and facilities constructed to resemble trees, shrubs, flag poles and light poles.

11. *Substantially Change*—(1) any increase in the height of a Wireless Support Structure by more than 10%, or by the height of one additional antenna array with separation from the nearest existing antenna not to exceed twenty (20) feet, whichever is greater, except that the mounting of the proposed Wireless Communications Facility may exceed the size limits set forth herein if necessary to avoid interference with existing antennas; or (2) any further increase in the height of a Wireless Support Structure which has already been extended by more than 10% of its originally approved height or by the height of one additional antenna array.
12. *Tower-Based Wireless Communications Facility (Tower-based WCF)*—any structure that is used for the purpose of supporting one or more Antennae, including, but not limited to, self-supporting lattice towers, guy towers and monopoles, utility poles and light poles. DAS hub facilities are considered to be tower-based WCFs.
13. *City*—City of Reading, Berks County, PA
14. *Wireless*—transmissions through the airwaves including, but not limited to, infrared line of sight, cellular, PCS, microwave, satellite, or radio signals.
15. *Wireless Communications Facility (WCF)*—the Antennae, nodes, control boxes, towers, poles, conduits, ducts, pedestals, electronics and other equipment used for the purpose of transmitting, receiving, distributing, providing, or accommodating wireless communications services.
16. *Wireless Communications Facility Applicant (WCF Applicant)*—any person that applies for a wireless communication facility building permit, zoning approval and/or permission to use the public ROW or other City owned land or property.
17. *Wireless Support Structure*—a freestanding structure, such as a Tower-Based Wireless Communications Facility or any other support structure that could support the placement or installation of a Wireless Communications Facility if approved by the City.

**SECTION IV. Repealing and replacing §600-2100 Telecommunications Towers and Antenna as follows:**

**§600-2101 Purpose and Scope.**

- A. The purpose of this Ordinance is to establish uniform standards for the siting, design, permitting, maintenance, and use of wireless communications facilities in City of Reading. While the City recognizes the importance of wireless communications facilities in providing high quality communications service to its residents and businesses, the City also recognizes that it has an obligation to protect public safety and to minimize the adverse visual effects of such facilities through the standards set forth in the following provisions.

**§600-2102. General Requirements for All Tower-Based Wireless Communications Facilities.**

The following regulations shall apply to all Tower-Based Wireless Communications Facilities:

1. Standard of Care. Any Tower-Based WCF shall be designed, constructed, operated, maintained, repaired, modified and removed in strict compliance with all current applicable technical, safety and safety-related codes, including but not limited to, the most recent editions of the American National Standards Institute (ANSI) Code, National Electrical Safety Code, National Electrical Code, as well as the accepted and responsible workmanlike industry practices of the National Association of Tower Erectors. Any Tower-Based WCF shall at all times be kept and maintained in good condition, order and repair by qualified maintenance and construction personnel, so that the same shall not endanger the life of any person or any property in the City.
2. Wind. Any Tower-Based WCF structures shall be designed to withstand the effects of wind according to the standard designed by the American National Standards Institute as prepared by the engineering departments of the Electronics Industry Association, and Telecommunications Industry Association (ANSFEINTIA-222-E Code, as amended).
3. Height. Any Tower-Based WCF shall be designed at the minimum functional height and shall not exceed a maximum total height of one hundred fifty (150) feet, which height shall include all subsequent additions or alterations. All Tower-Based WCF applicants must submit documentation to the City justifying the total height of the structure.
4. Public Safety Communications. No Tower-Based WCF shall interfere with public safety communications or the reception of broadband, television, radio or other communication services enjoyed by occupants of nearby properties.
5. Maintenance. The following maintenance requirements shall apply:
  - a. Any Tower-Based WCF shall be fully automated and unattended on a daily basis and shall be visited only for maintenance or emergency repair.
  - b. Such maintenance shall be performed to ensure the upkeep of the facility in order to promote the safety and security of the City's residents.
  - c. All maintenance activities shall utilize nothing less than the best available technology for preventing failures and accidents.
6. Radio Frequency Emissions. No Tower-Based WCF may, by itself or in conjunction with other WCF's, generate radio frequency emissions in excess of the standards and regulations of the FCC, including but not limited to, the FCC Office of Engineering Technology Bulletin 65 entitled "Evaluating Compliance with FCC Guidelines for Human Exposure to Radio Frequency Electromagnetic Fields", as amended.
7. Historic Buildings or Districts. No Tower-Based WCF may be located on a building or structure that is listed on either the National or Pennsylvania Registers of Historic Places or the official historic structures and/or historic districts list maintained by the City, or has been designated by the City as being of historic significance.
8. Identification. All Tower-Based WCF's shall post a notice in a readily visible location identifying the name and phone number of a party to contact in the event of an emergency, subject to approval by the City.

9. Lighting. Tower-Based WCF shall not be artificially lighted, except as required by law and as may be approved by the City. If lighting is required, the applicant shall provide a detailed plan for sufficient lighting, demonstrating as unobtrusive and inoffensive an effect as is permissible under state and federal regulations.
10. Appearance. Towers shall be galvanized and/or painted with a rust-preventive paint of an appropriate color to harmonize with the surroundings.
11. Noise. Tower-Based WCF's shall be operated and maintained so as not to produce noise in excess of applicable noise standards under state law and the City Code, except in emergency situations requiring the use of a backup generator, where such noise standards may be exceeded on a temporary basis only.
12. Aviation Safety. Tower-Based WCF's shall comply with all federal and state laws and regulations concerning aviation safety.
13. Retention of Experts. The City may hire any consultant(s) and/or expert(s) necessary to assist the City in reviewing and evaluating the application for approval of the Tower-Based WCF and, once approved, in reviewing and evaluating any potential violations of the terms and conditions of this Ordinance. The applicant and/or owner of the WCF shall reimburse the City for all costs of the City's consultant(s) in providing expert evaluation and consultation in connection with these activities prior to the issuance of any zoning permit.
14. Timing of Approval. Within thirty (30) calendar days of the date that an application for a Tower-Based WCF is filed with the City, the City shall notify the applicant in writing of any information that may be required to complete such application. All applications for Tower-Based WCF's shall be acted upon within one hundred-fifty (150) days of the receipt of a fully completed application for the approval of such Tower-Based WCF and the City shall advise the applicant in writing of its decision. If additional information was requested by the City to complete an application, the time required by the applicant to provide the information shall not be counted toward the one hundred fifty (150) day review period.
15. Non-Conforming Uses. Non-conforming Tower-Based WCF's which are hereafter damaged or destroyed due to any reason or cause may be repaired and restored at their former location, but must otherwise comply with the terms and conditions of this Ordinance.
16. Removal. In the event that use of a Tower-Based WCF is planned to be discontinued, the owner shall provide written notice to the City of its intent to discontinue use and the date when the use shall be discontinued. Unused or abandoned WCFs or portions of WCFs shall be removed as follows:
  - a. All unused or abandoned Tower-Based WCFs and accessory facilities shall be removed within three (3) months of the cessation of operations at the site unless a time extension is approved by the City.
  - b. If the WCF and/or accessory facility is not removed within six (6) months of the cessation of operations at a site, or within any longer period approved by the City, the WCF and accessory facilities and equipment may be removed by the City and the cost of removal assessed against the owner of the WCF.

- c. Any unused portions of Tower-Based WCFs, including Antennas, shall be removed within six (6) months of the time of cessation of operations. The City must approve all replacements of portions of a Tower-Based WCF previously removed.

17. Permit Fees. The City may assess appropriate and reasonable permit fees directly related to the City's actual costs in reviewing and processing the application for approval of a Tower-Based WCF, as well as related inspection, monitoring and related costs. The Fee Schedule is located in Chapter 212.

### **§600-2103 Tower-Based Facilities Outside the Rights-of-Way**

A. The following regulations shall apply to Tower-Based Wireless Communications Facilities located outside the Rights-of-Way:

1. Development Regulations:

- a. Prohibited in Residential Zones. No Tower-Based WCF shall be located in a district zoned residential or within 500 feet of a lot in residential use or a residential district boundary. Tower-Based WCF's are permitted only by Conditional Use in such districts as specified in §600- 800 Districts – sections 810, 811, 812, 816.
- b. Gap in Coverage. An applicant for a Tower-Based WCF must demonstrate that a significant gap in wireless coverage exists with respect to all wireless operators in the applicable area and that the type of WCF being proposed is the least intrusive means by which to fill that gap in wireless coverage. The existence or non-existence of a gap in wireless coverage shall be a factor in the City's decision on an application for approval of Tower-Based WCF's.
- c. Sole Use on a Lot. A Tower-Based WCF is permitted as a sole use on a lot subject to the minimum lot area and yards complying with the requirements for the applicable zoning district in Section 600-800.
- d. Combined with Another Use. A Tower-Based WCF may be permitted on a property with an existing use or on a vacant parcel in combination with another industrial, commercial, institutional or municipal use, subject to the following conditions:
  - i. The existing use on the property may be any permitted use in the applicable district as per Section 600-800, and need not be affiliated with the communications facility.
  - ii. Minimum Lot Area. The minimum lot shall comply with the requirements for the applicable district and shall be the area needed to accommodate the Tower-Based WCF and guy wires, the equipment building, security fence, and buffer planting.
  - iii. Minimum Setbacks. The Tower-Based WCF and accompanying equipment building shall comply with the requirements for the applicable zoning district, provided that no Tower-Based WCF shall be located within five hundred (500) feet of a lot in residential use or a residential district boundary.

2. Notice. Upon receipt of an application for a Tower-Based WCF, the City shall mail notice thereof to the owner or owners of every property zoned residential on the same street within 500 linear feet of the parcel or property of the proposed facility and of every property zoned residential not on the same street within 500 feet of the parcel or property of the proposed facility if the application will be heard as a Conditional Use or a Variance.
3. Co-Location. An application for a new Tower-Based WCF shall not be approved unless the City finds that the wireless communications equipment planned for the proposed Tower-Based WCF cannot be accommodated on an existing or approved structure or building. Any application for approval of a Tower-Based WCF shall include a comprehensive inventory of all existing towers and other suitable structures within a two-mile radius from the point of the proposed tower, unless the applicant can show to the satisfaction of the City that a different distance is more reasonable, and shall demonstrate conclusively why an existing tower or other suitable structure cannot be utilized.
4. Design Regulations:
  - a. The WCF shall employ the most current Stealth Technology available in an effort to appropriately blend into the surrounding environment and minimize aesthetic impact. The application of the Stealth Technology chosen by the WCF applicant shall be subject to the approval of the City.
  - b. Any height extensions to an existing Tower-Based WCF shall require prior approval of the City. The City reserves the right to deny such requests based upon aesthetic and land use impact, or any other lawful considerations related to the character of the City.
  - c. Any proposed Tower-Based WCF shall be designed structurally, electrically, and in all respects to accommodate both the WCF applicant's Antennas and comparable Antennae for future users.
5. Surrounding Environs:
  - a. The WCF applicant shall ensure that the existing vegetation, trees and shrubs located within proximity to the WCF structure shall be preserved to the maximum extent possible.
  - b. The WCF applicant shall submit a soil report to the City complying with the standards of Appendix I: Geotechnical Investigations, ANSI/EIA 222-E, as amended, to document and verify the design specifications of the foundation of the Tower-Based WCF, and anchors for guy wires, if used.
6. Fence/Screen:
  - a. A security fence having a maximum height of six (6) feet shall completely surround any Tower-Based WCF, guy wires, or any building housing WCF equipment.
  - b. An evergreen screen that consists of a hedge, or a row of evergreen trees shall be located along the perimeter of the security fence.
  - c. The WCF applicant shall submit a landscape plan for review and approval by the City Planning Commission for all proposed screening.

7. Accessory Equipment:

- a. Ground-mounted equipment associated to, or connected with, a Tower-Based WCF shall be underground. In the event that an applicant can demonstrate that the equipment cannot be located underground to the satisfaction of the City Engineer, then the ground mounted equipment shall be screened from public view using Stealth Technologies, as described above.
- b. All utility buildings and accessory structures shall be architecturally designed to blend into the environment in which they are situated and shall meet the minimum setback requirements of the underlying zoning district.

8. Additional Antennae. As a condition of approval for all Tower-Based WCFs, the WCF applicant shall provide the City with a written commitment that it will allow other service providers to co-locate Antennae on Tower-Based WCFs where technically and economically feasible. The owner of a Tower-Based WCF shall not install any additional Antennae without obtaining the prior written approval of the City.

9. Access Road. An access road, turnaround space and parking shall be provided to ensure adequate emergency and service access to Tower-Based WCF. Maximum use of existing roads, whether public or private, shall be made to the extent practicable. Road construction shall at all times minimize ground disturbance and the cutting of vegetation. Road grades shall closely follow natural contours to assure minimal visual disturbance and minimize soil erosion. Where applicable, the WCF owner shall present documentation to the City that the property owner has granted an easement for the proposed facility.

10. Bond. Prior to the issuance of a permit, the owner of a Tower-Based WCF outside the ROW shall, at its own cost and expense, obtain from a surety licensed to do business in Pennsylvania and maintain a bond or other form of security acceptable to the City Solicitor, in an amount of \$100,000 to assure the faithful performance of the terms and conditions of this Ordinance. The bond shall provide that the City may recover from the principal and surety any and all compensatory damages incurred by the City for violations of this Ordinance, after reasonable notice and opportunity to cure. The owner shall file the bond with the City.

11. Visual or Land Use Impact. The City reserves the right to deny an application for the construction or placement of any Tower-Based WCF based upon visual and/or land use impact.

12. Inspection. The City reserves the right to inspect any Tower-Based WCF to ensure compliance with the provisions of this Ordinance and any other provisions found within the City Code or state or federal law. The City and/or its agents shall have the authority to enter the property upon which a WCF is located at any time, upon reasonable notice to the operator, to ensure such compliance.

**§600-2104 Tower-Based Facilities in the Rights-of-Way**

- A. The following regulations shall apply to Tower-Based Wireless Communications Facilities located in the Rights-of-Way:

1. Prohibited in Residential Zones. No Tower-Based WCF shall be located within a residential zone or within 500 feet of a lot in residential use or a residential district boundary. Tower-Based WCF's are only permitted in such districts as specified in §600-800 Districts, sections 810, 811, 812 and 816.
2. Gap in Coverage. An applicant for a Tower-Based WCF must demonstrate that a significant gap in wireless coverage exists with respect to all wireless operators in the applicable area and that the type of WCF being proposed is the least intrusive means by which to fill that gap in wireless coverage. The existence or non-existence of a gap in wireless coverage shall be a factor in the City's decision on an application for approval of Tower-Based WCF's in the ROW.
3. Notice. Upon receipt of an application for a Tower-Based WCF, the City shall mail notice thereof to the owner or owners of every property zoned residential on the same street within 500 linear feet of the property or parcel of the proposed facility and of every property zoned residential not on the same street within 500 feet of the parcel or property of the proposed facility if the application will be heard as a Conditional Use or a Variance.
4. Co-location. An application for a new Tower-Based WCF in the ROW shall not be approved unless the City finds that the proposed wireless communications equipment cannot be accommodated on an existing structure, such as a utility pole or traffic light pole. Any application for approval of a Tower-Based WCF shall include a comprehensive inventory of all existing towers and other suitable structures within a one-mile radius from the point of the proposed tower, unless the applicant can show to the satisfaction of the City that a different distance is more reasonable, and shall demonstrate conclusively why an existing tower or other suitable structure cannot be utilized.
5. Time, Place and Manner. The City shall determine the time, place and manner of construction, maintenance, repair and/or removal of all Tower-Based WCF's in the ROW based on public safety, traffic management, physical burden on the ROW, and related considerations. For public utilities, the time, place and manner requirements shall be consistent with the police powers of the City and the requirements of the Public Utility Code.
6. Equipment Location. Tower-Based WCF's and accessory equipment shall be located so as not to cause any physical or visual obstruction to pedestrian or vehicular traffic, or to otherwise create safety hazards to pedestrians and/or motorists or to otherwise inconvenience public use of the ROW as determined by the City. In addition:
  - a. In no case shall ground-mounted equipment, walls, or landscaping be located within 18 inches of the face of the curb;
  - b. Ground-mounted equipment that cannot be undergrounded shall be screened, to the fullest extent possible, through the use of landscaping or other decorative features to the satisfaction of the City.
  - c. Required electrical meter cabinets shall be screened to blend in with the surrounding area to the satisfaction of the City.

- d. Any graffiti on the tower or on any accessory equipment shall be removed at the sole expense of the owner within ten (10) business days of notice of the existence of the graffiti.
- e. Any underground vaults related to Tower-Based WCF's shall be reviewed and approved by the City.

7. Design Regulations.

- a. The WCF shall employ the most current Stealth Technology available in an effort to appropriately blend into the surrounding environment and minimize aesthetic impact. The application of the Stealth Technology chosen by the WCF applicant shall be subject to the approval of the City.
- b. Any height extensions to an existing Tower-Based WCF shall require prior approval of the City, and shall not increase the overall height of the Tower-Based WCF to more than one hundred fifty (150) feet. The City reserves the right to deny such requests based upon aesthetic and land use impact, or any other lawful considerations related to the character of the City.
- c. Any proposed Tower-Based WCF shall be designed structurally, electrically, and in all respects to accommodate both the WCF applicant's Antennas and comparable Antennae for future users.

8. Visual or Land Use Impact. The City reserves the right to deny the construction or placement of any Tower-Based WCF in the ROW based upon visual and/or land use impact.

9. Additional Antennae. As a condition of approval for all Tower-Based WCFs in the ROW, the WCF applicant shall provide the City with a written commitment that it will allow other service providers to co-locate Antennae on Tower-Based WCFs where technically and economically feasible. The owner of a Tower-Based WCF shall not install any additional Antennae without obtaining the prior written approval of the City.

10. Relocation or Removal of Facilities. Within sixty (60) days following written notice from the City, or such longer period as the City determines is reasonably necessary or such shorter period in the case of an Emergency, an owner of Tower-Based WCF in the ROW shall, at its own expense, temporarily or permanently remove, relocate, change or alter the position of any WCF when the City, consistent with its police powers and applicable Public Utility Commission regulations, shall determine that such removal, relocation, change or alteration is reasonably necessary under the following circumstances:

- a. The construction, repair, maintenance or installation of any City or other public improvement in the Right-of-Way;
- b. The operations of the City or other governmental entity in the Right-of-Way;
- c. Vacation of a street or road or the release of a utility easement; or
- d. An Emergency as determined by the City.

11. Compensation for ROW Use. In addition to permit fees as described in Section §600-2102.17 above, every Tower-Based WCF in the ROW is subject to the City's right to fix annually a fair and reasonable compensation to be paid for use and occupancy of the ROW. Such compensation for ROW use shall be directly related to the City's actual ROW management costs including, but not limited to, the costs of the administration and performance of all reviewing, inspecting, permitting, supervising and other ROW management activities by the City. The owner of each Tower-Based WCF shall pay an annual fee to the City to compensate the City for the City's costs incurred in connection with the activities described above. The Annual ROW management fee for Tower-Based WCF's shall be determined by the City and authorized by ordinance and shall be based on the City's actual ROW management costs as applied to such Tower-Based WCF.
12. Bond. Prior to the issuance of a permit, the owner of a Tower-Based WCF in the ROW shall, at its own cost and expense, obtain from a surety licensed to do business in Pennsylvania and maintain a bond, or other form of security acceptable to the City Solicitor, in an amount of \$100,000 to assure the faithful performance of the terms and conditions of this Ordinance. The bond shall provide that the City may recover from the principal and surety any and all compensatory damages incurred by the City for violations of this Ordinance, after reasonable notice and opportunity to cure. The owner shall file a copy of the bond with the City.

#### **§600-2105 General Requirements for All Non-Tower Wireless Communications Facilities**

- A. The following regulations shall apply to all Non-Tower Wireless Communications Facilities that do not substantially change the physical dimensions of the Wireless Support Structure to which they are attached:
  1. Permitted in All Zones Subject to Regulations. Non-Tower WCF's are permitted in all zones subject to the restrictions and conditions prescribed below and subject to the prior written approval of the City.
  2. Upon receipt of an application for any Non-Tower-Based WCF, the City shall mail notice thereof to the owner or owners of every property zoned residential on the same street within 500 linear feet of the parcel or property of the proposed facility and of every property zoned residential not on the same street within 500 feet of the parcel or property of the proposed facility if the application will be heard as a Conditional Use or a Variance.
  3. Standard of Care. Any Non-Tower WCF shall be designed, constructed, operated, maintained, repaired, modified and removed in strict compliance with all current applicable technical, safety and safety-related codes, including but not limited to the most recent editions of the American National Standards Institute (ANSI) Code, National Electrical Safety Code, and National Electrical Code. Any WCF shall at all times be kept and maintained in good condition, order and repair by qualified maintenance and construction personnel, so that the same shall not endanger the life of any person or any property in the City.
  4. Wind. Any Non-Tower WCF structures shall be designed to withstand the effects of wind according to the standard designed by the American National Standards Institute as prepared by the engineering departments of the Electronics Industry Association, and Telecommunications Industry Association (ANSFEINTIA-222-E Code, as amended).

5. Public Safety Communications. No Non-Tower WCF shall interfere with public safety communications or the reception of broadband, television, radio or other communication services enjoyed by occupants of nearby properties.
  6. Aviation Safety. Non-Tower WCF's shall comply with all federal and state laws and regulations concerning aviation safety.
  7. Radio Frequency Emissions. No Non-Tower WCF may, by itself or in conjunction with other WCF's, generate radio frequency emissions in excess of the standards and regulations of the FCC, including but not limited to, the FCC Office of Engineering Technology Bulletin 65 entitled "Evaluating Compliance with FCC Guidelines for Human Exposure to Radio Frequency Electromagnetic Fields", as amended.
  8. Removal. In the event that use of a Non-Tower WCF is discontinued, the owner shall provide written notice to the City of its intent to discontinue use and the date when the use shall be discontinued. Unused or abandoned WCFs or portions of WCFs shall be removed as follows:
    - a. All abandoned or unused WCFs and accessory facilities shall be removed within three (3) months of the cessation of operations at the site unless a time extension is approved by the City.
    - b. If the WCF or accessory facility is not removed within three (3) months of the cessation of operations at a site, or within any longer period approved by the City, the WCF and/or associated facilities and equipment may be removed by the City and the cost of removal assessed against the owner of the WCF.
  9. Timing of Approval. Within thirty (30) calendar days of the date that an application for a Non-Tower WCF is filed with the City, the City shall notify the applicant in writing of any information that may be required to complete such application. Within ninety (90) calendar days of receipt of a complete application, the City shall make its final decision on whether to approve the application and shall advise the applicant in writing of such decision. If additional information was requested by the City to complete an application, the time required by the applicant to provide the information shall not be counted toward the City's ninety (90) day review period.
  10. Permit Fees. The City may assess appropriate and reasonable permit fees directly related to the City's actual costs in reviewing and processing the application for approval of a Non-Tower WCF or \$1,000, whichever is less.
- B. The following regulations shall apply to all Non-Tower Wireless Communications Facilities that Substantially Change the Wireless Support Structure to which they are attached:
1. Permitted in All Zones Subject to Regulations. Non-Tower WCF's are permitted in all zones subject to the restrictions and conditions prescribed below and subject to the prior written approval of the City.
  2. Upon receipt of an application for any Non-Tower-Based WCF, the City shall mail notice thereof to the owner or owners of every property zoned residential on the same street within 500 linear feet of the parcel or property of the proposed facility and of every property zoned residential not

on the same street within 500 feet of the parcel or property of the proposed facility if the application will be heard as a Conditional Use or a Variance.

3. Standard of Care. Any Non-Tower WCF shall be designed, constructed, operated, maintained, repaired, modified and removed in strict compliance with all current applicable technical, safety and safety-related codes, including but not limited to the most recent editions of the American National Standards Institute (ANSI) Code, National Electrical Safety Code, and National Electrical Code. Any WCF shall at all times be kept and maintained in good condition, order and repair by qualified maintenance and construction personnel, so that the same shall not endanger the life of any person or any property in the City.
4. Wind. Any Non-Tower WCF structures shall be designed to withstand the effects of wind according to the standard designed by the American National Standards Institute as prepared by the engineering departments of the Electronics Industry Association, and Telecommunications Industry Association (ANSFEINTIA-222-E Code, as amended).
5. Public Safety Communications. No Non-Tower WCF shall interfere with public safety communications or the reception of broadband, television, radio or other communication services enjoyed by occupants of nearby properties.
6. Historic Buildings. Non-Tower WCFs may not be located on a building or structure that is listed on either the National or Pennsylvania Registers of Historic Places or the official historic structures and/or historic districts lists maintained by the City or has been designated by the City as being of historic significance.
7. Aviation Safety. Non-Tower WCF's shall comply with all federal and state laws and regulations concerning aviation safety.
8. Maintenance. The following maintenance requirements shall apply:
  - a. The Non-Tower WCF shall be fully automated and unattended on a daily basis and shall be visited only for maintenance or emergency repair.
  - b. Such maintenance shall be performed to ensure the upkeep of the facility in order to promote the safety and security of the City's residents.
  - c. All maintenance activities shall utilize nothing less than the best available technology for preventing failures and accidents.
9. Radio Frequency Emissions. No Non-Tower WCF may, by itself or in conjunction with other WCF's, generate radio frequency emissions in excess of the standards and regulations of the FCC, including but not limited to, the FCC Office of Engineering Technology Bulletin 65 entitled "Evaluating Compliance with FCC Guidelines for Human Exposure to Radio Frequency Electromagnetic Fields", as amended.
10. Removal. In the event that use of a Non-Tower WCF is discontinued, the owner shall provide written notice to the City of its intent to discontinue use and the date when the use shall be discontinued. Unused or abandoned WCFs or portions of WCFs shall be removed as follows:

- a. All abandoned or unused WCFs and accessory facilities shall be removed within three (3) months of the cessation of operations at the site unless a time extension is approved by the City.
  - b. If the WCF or accessory facility is not removed within three (3) months of the cessation of operations at a site, or within any longer period approved by the City, the WCF and/or associated facilities and equipment may be removed by the City and the cost of removal assessed against the owner of the WCF.
11. Timing of Approval. Within thirty (30) calendar days of the date that an application for a Non-Tower WCF is filed with the City, the City shall notify the applicant in writing of any information that may be required to complete such application. Within ninety (90) calendar days of receipt of a complete application, the City shall make its final decision on whether to approve the application and shall advise the applicant in writing of such decision. If additional information was requested by the City to complete an application, the time required by the applicant to provide the information shall not be counted toward the City's ninety (90) day review period.
12. Retention of Experts. The City may hire any consultant(s) and/or expert(s) necessary to assist the City in reviewing and evaluating the application for approval of the WCF and, once approved, in reviewing and evaluating any potential violations of the terms and conditions of this Ordinance. The applicant and/or owner of the WCF shall reimburse the City for all costs of the City's consultant(s) in providing expert evaluation and consultation in connection with these activities prior to the issuance of the zoning permit.
13. Bond. Prior to the issuance of a permit, the owner of each individual Non-Tower WCF shall, at its own cost and expense, obtain from a surety licensed to do business in Pennsylvania and maintain a bond, or other form of security acceptable to the City Solicitor, in an amount of \$25,000 for each individual Non-Tower WCF, to assure the faithful performance of the terms and conditions of this Ordinance. The bond shall provide that the City may recover from the principal and surety any and all compensatory damages incurred by the City for violations of this Ordinance, after reasonable notice and opportunity to cure. The owner shall file a copy of the bond with the City.
14. Permit Fees. The City may assess appropriate and reasonable permit fees directly related to the City's actual costs in reviewing and processing the application for approval of a Non-Tower WCF, as well as related inspection, monitoring and related costs. The Fee Schedule is located in Chapter 212.

### **§600-2105 Non-Tower Wireless Facilities Outside the Rights-of-Way**

The following additional regulations shall apply to Non-Tower Wireless Communications Facilities located outside the Rights-of-Way that Substantially Change the Wireless Support Structure to which they are attached:

- 1. Development Regulations. Non-Tower WCFs shall be co-located on existing structures, such as existing buildings or Tower-Based WCF's subject to the following conditions:
  - a. Such WCF does not exceed a maximum height of one hundred fifty (150) feet.

- b. If the WCF applicant proposes to locate the communications equipment in a separate building, the building shall comply with the minimum requirements for the applicable zoning district.
- c. A six (6) foot high security fence shall surround any separate communications equipment building. Vehicular access to the communications equipment building shall not interfere with the parking or vehicular circulations on the site for the principal use.

2. Design Regulations.

- a. Non-Tower WCFs shall employ Stealth Technology and be treated to match the supporting structure in order to minimize aesthetic impact. The application of the Stealth Technology chosen by the WCF applicant shall be subject to the approval of the City.
- b. Non-Tower WCFs, which are mounted to a building or similar structure, may not exceed a height of fifteen (15) feet above the roof or parapet, whichever is higher, unless the WCF applicant obtains a conditional use permit.
- c. All Non-Tower WCF applicants must submit documentation to the City justifying the total height of the Non-Tower structure. Such documentation shall be analyzed in the context of such justification on an individual basis.
- d. Antennae, and their respective accompanying support structures, shall be no greater in diameter than any cross-sectional dimension than is reasonably necessary for their proper functioning.
- e. Non-Commercial Usage Exemption. The design regulations enumerated in this Section shall not apply to direct broadcast satellite dishes installed for the purpose of receiving video and related communications services at residential dwellings.

3. Removal, Replacement, Modification.

- a. The removal and replacement of Non-Tower WCFs and/or accessory equipment for the purpose of upgrading or repairing the WCF is permitted, so long as such repair or upgrade does not increase the overall size of the WCF or the numbers of Antennae.
- b. Any material modification to a wireless telecommunication facility shall require a prior amendment to the original permit or authorization.

4. Visual or Land Use Impact. The City reserves the right to deny an application for the construction or placement of any Non-Tower WCF based upon visual and/or land use impact.

5. Inspection. The City reserves the right to inspect any WCF to ensure compliance with the provisions of this Ordinance and any other provisions found within the City Code or state or federal law. The City and/or its agents shall have the authority to enter the property upon which a WCF is located at any time, upon reasonable notice to the operator, to ensure such compliance.

## **§600-2106 Non-Tower Wireless Facilities in the Rights-of-Way**

A. The following additional regulations shall apply to all Non-Tower Wireless Communications Facilities located in the Rights-of-Way:

1. Co-location. Non-Tower WCFs in the ROW shall be co-located on existing poles, such as existing utility poles or light poles.
2. Design Requirements :
  - a. WCF installations located above the surface grade in the public ROW including, but not limited to, those on streetlights and joint utility poles, shall consist of equipment components that are no more than six (6) feet in height and that are compatible in scale and proportion to the structures upon which they are mounted. All equipment shall be the smallest and least visibly intrusive equipment feasible.
  - b. Antennae and all support equipment shall be treated to match the supporting structure. WCFs and accompanying equipment shall be painted, or otherwise coated, to be visually compatible with the support structure upon which they are mounted.
3. Compensation for ROW Use. In addition to permit fees as described above, every Non-Tower WCF in the ROW is subject to the City's right to fix annually a fair and reasonable compensation to be paid for use and occupancy of the ROW. Such compensation for ROW use shall be directly related to the City's actual ROW management costs including, but not limited to, the costs of the administration and performance of all reviewing, inspecting, permitting, supervising and other ROW management activities by the City. The owner of each Non-Tower WCF shall pay an annual fee to the City to compensate the City for its costs incurred in connection with the activities described above. The Annual ROW management fee for Non-Tower WCF's shall be determined by the City and authorized by ordinance and shall be based on the City's actual ROW management costs as applied to such Non-Tower WCF.
4. Time, Place and Manner. The City shall determine the time, place and manner of construction, maintenance, repair and/or removal of all Non-Tower WCF's in the ROW based on public safety, traffic management, physical burden on the ROW, and related considerations. For public utilities, the time, place and manner requirements shall be consistent with the police powers of the City and the requirements of the Public Utility Code.
5. Equipment Location. Non-Tower WCF's and accessory equipment shall be located so as not to cause any physical or visual obstruction to pedestrian or vehicular traffic, or to otherwise create safety hazards to pedestrians and/or motorists or to otherwise inconvenience public use of the ROW as determined by the City. In addition:
  - a. In no case shall ground-mounted equipment, walls, or landscaping be located within 18 inches of the face of the curb;
  - b. Ground-mounted equipment shall be located underground. In the event an applicant can demonstrate, to the satisfaction of the City Engineer or his designee, that ground-mounted equipment cannot be installed underground, then all such equipment shall be screened, to

the fullest extent possible, through the use of landscaping or other decorative features to the satisfaction of the City.

- c. Required electrical meter cabinets shall be screened to blend in with the surrounding area to the satisfaction of the City.
  - d. Any graffiti on the tower or on any accessory equipment shall be removed at the sole expense of the owner within ten (10) business days of notice of the existence of the graffiti.
  - e. Any underground vaults related to Non-Tower WCF's shall be reviewed and approved by the City.
6. Relocation or Removal of Facilities. Within sixty (60) days following written notice from the City, or such longer period as the City determines is reasonably necessary or such shorter period in the case of an Emergency, an owner of a WCF in the ROW shall, at its own expense, temporarily or permanently remove, relocate, change or alter the position of any WCF when the City, consistent with its police powers and applicable Public Utility Commission regulations, shall have determined that such removal, relocation, change or alteration is reasonably necessary under the following circumstances:
- a. The construction, repair, maintenance or installation of any City or other public improvement in the Right-of-Way;
  - b. The operations of the City or other governmental entity in the Right-of-Way;
  - c. Vacation of a street or road or the release of a utility easement; or
  - d. An Emergency as determined by the City.
7. Visual or Land Use Impact. The City retains the right to deny an application for the construction or placement of a Non-Tower WCF based upon visual and/or land use impact.

#### **§600-2107 Violations Applicable to All Wireless Facilities**

1. Penalties. Any Person violating any provision of this Ordinance shall be subject, upon finding by a magisterial district judge, to a penalty not exceeding five hundred dollars (\$500), for each and every offense, together with attorneys' fees and costs. A separate and distinct violation shall be deemed to be committed each day on which a violation occurs or continues to occur. In addition to an action to enforce any penalty imposed by this Ordinance and any other remedy at law or in equity, the City may apply to a Federal District Court for an injunction or other appropriate relief at law or in equity to enforce compliance with or restrain violation of any provision of this Ordinance.
2. Determination of Violation. In the event a determination is made that a Person has violated any provision of this Ordinance, such Person shall be provided written notice of the determination and the reasons therefore. Except in the case of an Emergency, the Person shall have thirty (30) days to cure the violation. If the nature of the violation is such that it cannot be fully cured within such time period, the City may, in its reasonable judgment, extend the time period to cure, provided the Person has commenced to cure and is diligently pursuing its efforts to cure.

If the violation has not been cured within the time allowed, the City may take any and all actions authorized by this Ordinance and/or federal and/or Pennsylvania law and regulations.

**SECTION V. Amending §600-1203 Conditions for Conditional Use by adding Telecommunications Facility, Towers and Antenna as follows:**

§600-1203. Conditions for conditional uses.

N. Telecommunications facility, towers and antenna (*Note see §600-800, 2100 and 2206*)

- (1) The applicant shall present a plan showing the following items:
  - (a) Locations of all existing uses and proposed telecommunications facilities
  - (b) Elevations of any existing uses and proposed telecommunications facilities
  - (c) Vehicular access, fencing and any easements for access and utilities
  - (d) The locations desired with two (2) alternative locations
- (2) The telecommunications facility shall comply with all State and Federal laws and regulations concerning aviation safety.
- (3) The applicant shall provide Stealth Technology to camouflage the proposed facility to make them more visually appealing and blend the proposed facility to render it minimally visible to the casual observer defined.
- (4) The City may retain the assistance of a consultant and/or expert to assist in the review and evaluation of the application. The applicant shall be responsible for all costs charged by the consultant and/or expert in connection with these activities. All associated fees and costs must be paid to the City prior to the issuance of the zoning permit, if the application is approved.
- (5) If additional information is requested by the City or the consultant/and or expert from the applicant, the time required by the applicant to provide the additional information shall not be counted toward the 150 day review period.

**SECTION VI. Amending Section §600-1202 Special Exceptions by eliminating telecommunication towers and renumbering the section as required as follows:**

§ 600-1202. Conditions for special exception uses.

- A. Adaptive reuse.
- B. Bed-and-breakfast inn.
- C. Cemeteries. Cemeteries shall be allowed as provided in Part 8 and shall meet the following standards:
- D. Day-care facilities.
- E. Colleges, universities, primary and secondary schools and trade/hobby schools.
- F. Amusement arcade.
- G. Home occupations, major.
- H. Hospitals and centers for the care of children.
- I. Kennels.
- J. Life-care retirement facility and nursing home.
- K. Nursing homes. See "life-care retirement facility and nursing home" in this section.
- L. Parks, playgrounds and public buildings. This term includes parks and playgrounds operated by the federal, state or local government or nonprofit organizations as well as public buildings operated by governmental agencies.
- M. Pawn shops.
- N. Places of worship. The proposed use shall be a bona fide nonprofit religious use.
- O. Private surface parking facilities (lot or structure).
- P. Swimming pools as a principal use.

~~Q. Telecommunications towers and facilities. Telecommunications towers and facilities shall be allowed as provided in the zoning district regulations, provided they meet the standards outlined in Part 21 of this chapter in addition to any stipulations set forth by the Zoning Hearing Board. See § 600 2106C(3) for antenna attached to a building.~~

**SECTION VII. Miscellaneous**

1. Police Powers. The City, by granting any permit or taking any other action pursuant to this Chapter, does not waive, reduce, lessen or impair the lawful police powers vested in the City under applicable federal, state and local laws and regulations.
2. Severability. If any section, subsection, sentence, clause, phrase or word of this Ordinance is for any reason held illegal or invalid by any court of competent jurisdiction, such provision shall be deemed a separate, distinct and independent provision, and such holding shall not render the remainder of this Chapter invalid.
3. Effective Date. This Ordinance shall become effective ten (10) days after enactment by the City Council.

ENACTED AND ORDAINED this \_\_\_\_ day of \_\_\_\_\_, 2016.

ATTEST:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Council President

Submitted to Mayor by: \_\_\_\_\_

Date Submitted: \_\_\_\_\_

Received in Mayor's Office by: \_\_\_\_\_

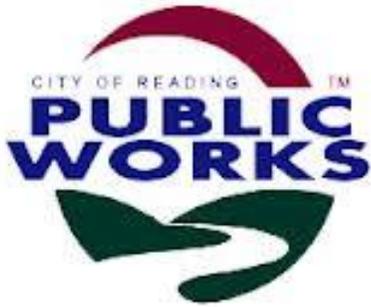
Date Received: \_\_\_\_\_

Approved by Mayor: \_\_\_\_\_

Date Approved: \_\_\_\_\_

Vetoed by Mayor: \_\_\_\_\_

Date Vetoed: \_\_\_\_\_



**City of Reading  
Department of Public Works  
Solid Waste & Recycling**

**TO:**

**Members of City Council**

**FROM:**

**Ralph Johnson**

**PREPARED BY:**

**Madelin Collins**

**MEETING DATE:**

**October 11, 2016**

**AGENDA MEMO DATE:**

**October**

**5,**

**2016**

**RECOMMENDED ACTION: Approve appropriation transfer**

**BACKGROUND:**

This transfer is to cover invoice for recycling containers.

**BUDGETARY IMPACT:**

A transfer of \$19,000.00 from Solid Waste Fund 47; 56-07-47-4510 General Plant Supplies to 56-07-46-4510 General Plant Supplies in Recycling Fund 46 and a transfer of \$5,000.00 from Advertising 56-07-47-4200 in Solid Waste fund 47 to General Plant Supplies 56-07-46-4510 in Recycling fund 46.

**PREVIOUS ACTION:**

None

**RECOMMENDED BY:**

Ralph Johnson, Public Works Director

**RECOMMENDED MOTION:**

Approve the request.

Drafted by	Public Works
Sponsored by/Referred by	Managing Director
Introduced on	Oct 10, 2016
Advertised on	

**BILL NO. \_\_\_\_ 2016**

**AN ORDINANCE**

***AUTHORIZING AN APPROPRIATIONS TRANSFER WITHIN THE DEPARTMENT OF PUBLIC WORKS, DIVISION OF SOLID WASTE & RECYCLING IN THE AMOUNT OF \$24,000.00 FOR BUDGET YEAR 2016.***

**THE COUNCIL OF THE CITY OF READING HEREBY ORDAINS AS FOLLOWS:**

Section One: Council hereby authorizes the transfer within the 2016 Department of Public Works, Division of Solid Waste & Recycling budget a transfer of \$19,000.00 from 56-07-47-4510 General Plant Supplies to 56-07-46-4510 General Plant Supplies and a transfer of \$5,000.00 from Advertising 56-07-47-4200 to General Plant Supplies 56-07-46-4510 for the purpose of covering funds to pay for recycling container invoice.

Section Two: This Ordinance shall become effective ten (10) days after its adoption in accordance with 219 and 221 of the Home Rule Charter of the City of Reading.

ENACTED \_\_\_\_\_, 2015

\_\_\_\_\_  
President of Council

ATTEST:

\_\_\_\_\_  
City Clerk

Drafted by Public Works  
Sponsored by/Referred by Public Works Director  
Introduced on October 10, 2016  
Advertised on N/A

**BILL NO. \_\_\_\_\_-2016**

**AN ORDINANCE AMENDING THE 2016 POSITION ORDINANCE FOR  
THE PUBLIC WORKS OPERATIONS DIVISION**

**The Council of the City of Reading hereby ordains as follows:**

- Section 1. Adding the position of Public Property Manager to the Public Works Department, and expanding the responsibilities of the former Public Property foreman within the Operations Division.
- Section 2. By removing the position of Public Property Foreman from the Public Works Department, Operations Division.
- Section 3. This Ordinance shall be effective ten (10) days after adoption pursuant to Sections 219 and 221 of the City of Reading Home Rule Charter.

Adopted \_\_\_\_\_, 2016

\_\_\_\_\_  
President of Council

Attest:

\_\_\_\_\_  
City Clerk

Sent to Mayor \_\_\_\_\_

Date: \_\_\_\_\_

Signed by Mayor \_\_\_\_\_

Date: \_\_\_\_\_

Vetoed by Mayor: \_\_\_\_\_

Date: \_\_\_\_\_

Over-ridden by Council:

Date: \_\_\_\_\_

Drafted by Solicitor  
Sponsored by/Referred by Solicitor  
Introduced on October 10, 2016  
Advertised on October 24 & Nov 7, 2016

**BILL NO. \_\_\_\_\_**

**A N O R D I N A N C E**

**AN ORDINANCE PROVIDING FOR A TAX OF UP TO A MAXIMUM OF ONE AND THREE TENTHS PERCENT (1.3%) ON ALL EARNED INCOME AND NET PROFITS GENERATED IN THE CITY OF READING BY NON-RESIDENTS OF THE CITY OF READING FOR 2017.**

**THE COUNCIL OF THE CITY OF READING HEREBY ORDAINS AS FOLLOWS:**

**SECTION 1.** The City of Reading hereby imposes a tax of three tenths of one percent (0.3%) on all earned income and net profits generated by non-residents of the City of Reading within the City of Reading who are subject to payment of earned income and net profits tax to the taxpayer's resident (domicile) taxing authority in the amount of one percent (1.0%).

**SECTION 2.** The City of Reading hereby imposes a tax of one and three tenths percent (1.3%) on all earned income and net profits generated by non-residents of the City of Reading within the City of Reading who are not subject to payment of earned income and profits tax to the taxpayer's resident (domicile) taxing authority.

**SECTION 3.** The City of Reading hereby imposes a tax of a certain percentage which when added to the percentage imposed by the taxpayer's resident (domicile) taxing authority equals one and three tenths percent (1.3%) on all earned income and net profits generated by non-residents of the City of Reading within the City of Reading.

**SECTION 4.** This tax on non-residents is hereby imposed on; (a) all salaries, wages, commissions and other compensation earned on or after January 1, 2017, during the calendar year 2017, by non-residents of the City for work done or services performed or rendered in the City of Reading; (b) the net profits earned on or after January 1, 2017, during the calendar year 2017, of businesses, professions or other activities conducted in the City of Reading by non-residents.

**SECTION 5.** This tax levied above shall not be shared by the School District, of Reading or otherwise, and non-residents shall continue to be given credit for the amount of earned income tax paid to their home municipal taxing authorities.

**SECTION 6.** The revenues resulting from the above tax may be used for general fund and capital fund purposes, i.e. on .3% tax .1% to general fund and .2% to capital fund.

**SECTION 7. This tax shall first be levied, collected and paid beginning on January 1, 2017, and during the calendar year of 2017 under all circumstances whether or not a fiscal year is used by the taxpayer.**

**SECTION 8. Should any section of this Ordinance be declared invalid for any reason, said declaration shall not have any affect on the remainder of this Ordinance.**

**SECTION 9. This Ordinance shall become effective January 1, 2017 and shall continue in effect until it may be repealed or modified by ordinance enacted by the City of Reading Council in accordance with the applicable Home Rule Charter provisions.**

Enacted on \_\_\_\_\_ 2016

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**Jeffrey S. Waltman**  
**President of Council**

**Attest:**

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**Linda A. Kelleher CMC**  
**City Clerk**

Sent to Mayor \_\_\_\_\_

Date: \_\_\_\_\_

Signed by Mayor \_\_\_\_\_

Date: \_\_\_\_\_

Vetoed by Mayor: \_\_\_\_\_

Date: \_\_\_\_\_

Over-ridden by Council:

Date: \_\_\_\_\_

Drafted by \_\_\_\_\_ Solicitor  
Sponsored by/Referred by \_\_\_\_\_ Managing Director  
Introduced on \_\_\_\_\_ October 24, 2016  
Advertised on \_\_\_\_\_ N/A

**BILL NO.** \_\_\_\_\_

**A N O R D I N A N C E**

**AN ORDINANCE DESIGNATING TWO TENTHS OF ONE PERCENT (.2%) OF THE EARNED INCOME AND NET PROFITS TAX IMPOSED ON CITY OF READING RESIDENTS AND TWO TENTHS OF ONE PERCENT (.2%) OF THE EARNED INCOME AND NET PROFITS TAX IMPOSED ON NON-RESIDENTS OF THE CITY OF READING FOR 2017 FOR CAPITAL IMPROVEMENTS.**

**THE COUNCIL OF THE CITY OF READING HEREBY ORDAINS AS FOLLOWS:**

**SECTION 1.** The City of Reading hereby designates two tenths of one percent (.2%) of the earned income and net profits tax imposed on City of Reading residents and two tenths of one percent (.2%) of the earned income and net profits tax imposed on non-residents of the City of Reading for the calendar year 2017 for capital improvements.

**SECTION 2.** This Ordinance shall become effective January 1, 2017 and shall continue in effect until it may be repealed or modified by ordinance enacted by the City of Reading Council in accordance with the applicable Home Rule Charter provisions.

Enacted on \_\_\_\_\_ 2016

\_\_\_\_\_  
Jeffrey S. Waltman  
President of Council

Attest:

\_\_\_\_\_  
Linda A. Kelleher, City Clerk

Submitted to Mayor: \_\_\_\_\_

Date: \_\_\_\_\_

Received by the Mayor's Office: \_\_\_\_\_

Date: \_\_\_\_\_

Approved by Mayor: \_\_\_\_\_

Date: \_\_\_\_\_

Vetoed by Mayor: \_\_\_\_\_

Date: \_\_\_\_\_

Drafted by: Controller  
Sponsored/Referred by: Mayor/Man Dir  
Introduced on: October 3, 2016  
Advertised on: N/A

**BILL NO. \_\_\_\_-2016  
AN ORDINANCE**

**LEVYING THE REAL ESTATE TAXES FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY, 2017, AND ENDING THE THIRTY-FIRST DAY OF DECEMBER, 2017.**

**THE COUNCIL OF THE CITY OF READING HEREBY ORDAINS AS FOLLOWS:**

**SECTION 1.** For general revenue purposes, a tax of seventeen and four hundred eighty-nine thousandths mills (.017489) on the dollar, or seventeen dollars and forty-eight point nine cents (\$17.489) on each one thousand dollars is hereby levied and assessed for the fiscal year beginning the first day of January, 2017, and ending the thirty-first day of December, 2017, on all real property in the City of Reading taxable for County purposes.

**SECTION 2.** For purposes of funding activities of the Shade Tree Commission, a tax of two-tenths mills (.0002) on the dollar, or twenty cents (\$0.20) on each one thousand dollars is hereby levied and assessed for the fiscal year beginning the first day of January, 2017, and ending the thirty-first day of December, 2017, on all real property in the City of Reading taxable for County purposes.

**SECTION 3.** All ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as they are inconsistent with this Ordinance.

**SECTION 4.** This Ordinance shall be effective January 1, 2017, said date being the beginning of the fiscal year of the City of Reading.

Enacted \_\_\_\_\_, 2016

\_\_\_\_\_  
President of Council

Attest:

\_\_\_\_\_  
City Clerk

Submitted to Mayor by: \_\_\_\_\_

Date Submitted: \_\_\_\_\_

Received in Mayor's Office by: \_\_\_\_\_

Date Received: \_\_\_\_\_

Approved by Mayor: \_\_\_\_\_

Date Approved: \_\_\_\_\_

Vetoed by Mayor: \_\_\_\_\_

Date Vetoed: \_\_\_\_\_

Drafted by: Controller  
Sponsored/Referred by: Mayor/ManDir  
Introduced on: October 10, 2016  
Advertised on: N/A

**BILL NO. \_\_\_\_\_-2016**

**A N O R D I N A N C E**

**AN ORDINANCE ESTABLISHING THE EMPLOYEE POSITIONS FOR THE CITY OF READING FOR THE FISCAL YEAR 2017.**

**THE COUNCIL OF THE CITY OF READING HEREBY ORDAINS AS FOLLOWS:**

**SECTION 1.** Positions for the City of Reading’s fiscal year beginning January 1, 2017, and ending December 31, 2017, shall be as set forth in Exhibit A attached hereto and made a part hereof.

**SECTION 2.** This Ordinance shall become effective January 1, 2017.

Enacted \_\_\_\_\_, 2016

\_\_\_\_\_  
President of Council

Attest:

\_\_\_\_\_  
**City Clerk**

**Listing of Positions (Reporting Basis)  
For the 2017 Operating Budget**

C:\Users\lakelleher\AppData\Local\Microsoft\Windows\INetCache\Content.Outlook\WXL4SA7O\Position listing.xlsx

*2017 Proposed  
Budget*

*Number of Employees*

<i>Division</i>	<i>Position Title</i>	<i>Status</i>	<i>Full-Time</i>	<i>Part-Time</i>
<b>Mayor</b>				
	Mayor	Full-Time	1	-
	Assistant	Full-Time	2	-
	Executive Assistant	Full-Time	1	-
	Special Events Coordinator	Full-Time	-	-
	Assistant to the Mayor	Part-Time	-	-
			<hr/>	
			4	-
<b>Managing Director</b>				
	Managing Director	Full-Time	1	-

Business Analyst	Full-Time	-	-
Executive Secretary / Admin Aide	Full-Time	1	-
		<hr/>	
		2	-

**Human Relations Commission**

HRC Executive Director	Full-Time	1	-
HRC Investigator	Full-Time	-	1
HRC Clerk	Full-Time	1	-
		<hr/>	
		2	1

**City Auditor**

City Auditor	Full-Time	1	-
Auditing Coordinator	Full-Time	1	-
		<hr/>	
		2	-

**City Council**

	Council President	Part-Time	-	1
	Council Member	Part-Time	-	6
	Deputy City Clerk	Full-Time	1	-
	Legislative Aide	Full-Time	1	-
	City Clerk	Full-Time	1	-
			<hr/>	
			3	7
<b>Solicitor</b>				
	Solicitor	Full-Time	1	-
	Confidential Secretary	Full-Time	1	-
	Executive Secretary / Admin Aide / Paralegal	Full-Time	1	-
	Legal Specialist	Full-Time	1	-
	Legal Specialist	Full-Time	2	-
			<hr/>	
			6	

**Director of Administrative Services**

Confidential Secretary	Full-Time	1	-
Director of Administrative Services	Full-Time	1	-
Grant Writer	Full-Time	1	-
Controller	Full-Time	1	-
		<hr/>	
		4	-

**Purchasing**

Purchasing Coordinator	Full-Time	1	-
Purchasing Clerk	Part-Time	-	1
Printing Clerk	Part-Time	-	1
		<hr/>	
		1	2

**Accounting**

Accounting Manager	Full-Time	1	-
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Accountant	Full-Time	1	-
Revenue Accountant	Full-Time	1	-
Project Accountant - WWT	Full-Time	1	-
Accounting Clerk	Full-Time	1	-
		<hr/>	
		5	-

**Information Technology**

GIS Coordinator	Full-Time	1	-
Network Administrator	Full-Time	1	-
Network Engineer	Full-Time	1	-
Lead Developer	Full-Time	1	-
Web Developer	Full-Time	1	-
System Support Analyst	Full-Time	2	-
IT Manager	Full-Time	1	-

IT Data Analyst	Full-Time	1	-
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9 -

**Citizens Service Center**

Citizens Service Center Manager	Full-Time	1	-
Citizens Service Center Assistant Manager	Full-Time	1	-
Municipal Professional	Full-Time	1	-
Municipal Aide II	Full-Time	7	-

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10 -

**Human Resources**

Compensation Administrator	Full-Time	1	-
Human Resources Assistant	Full-Time	2	-
Pension Coordinator	Full-Time	1	-
Pension Assistant	Part-Time	-	-

HR Generalist	Full-Time	1	-
Human Resources Manager	Full-Time	1	-
Human Resources Benefits Coordinator	Full-Time	1	-
		<hr/>	
		7	-

**Self - Insurance**

Risk and Safety Coordinator	Full-Time	1	-
		<hr/>	
		1	-

**Public Works**

Confidential Secretary	Full-Time	1	-
Public Works Director	Full-Time	1	-
Operations Division Manager	Full-Time	1	-
Public Property Manager	Full-Time	1	-
Project & Programs Manager	Full-Time	-	-

Secretary	Full-Time	1	-
Engineering Aide III	Full-Time	2	-
Engineering Aide IV	Full-Time	1	-
		<hr/>	
		8	-

**Garage**

Maintenance Mechanic	Full-Time	6	-
Maintenance Worker I/Parts Person	Full-Time	1	-
Secretary	Full-Time	1	-
Small Engine Repairperson	Full-Time	1	-
Foreman	Full-Time	1	-
		<hr/>	
		10	-

**Highways**

Equipment Operator II	Full-Time	13	-
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Maintenance Worker I/Sign maker	Full-Time	1	-
Foreman	Full-Time		1 -
		<hr/>	
		15	-

**Parks**

Equipment Operator II	Full-Time	2	-
Equipment Operator III	Full-Time	2	-
Foreman	Full-Time	1	-
Maintenance Worker III	Full-Time	1	-
Laborer	Part-Time	-	6
		<hr/>	
		6	6

**Shade Tree**

Equipment Operator II/Arborist	Full-Time	1	-
Maintenance Worker I	Full-Time	1	-
		<hr/>	

			2	-
<b>Public Property</b>				
	Foreman	Full-Time	1	-
	Tradesman	Full-Time	5	-
	Custodial Worker	Part-Time	-	7
			<hr/>	
			6	7
<b>Police - Criminal Investigations</b>				
	Captain	Full-Time	1	-
	Police Officer (CI/Vice Assignment)	Full-Time	20	-
	Lieutenant	Full-Time	1	-
	Police Officer (ID Assignment)	Full-Time	4	-
	Court Liaison Officer	Part-Time	-	1
	Clerk	Part-Time	-	1

Sergeant	Full-Time	4	-
<hr/>			
		30	2

**Police - Special Services**

Captain	Full-Time	1	-
Lead Clerk/Trainer	Full-Time	1	-
Telecommunicator Supervisor	Full-Time	1	-
Telecommunicator I	Full-Time	4	-
Telecommunicator II	Full-Time	11	-
Telecommunicator	Part-Time	-	4
Records Clerk	Full-Time	4	-
Records Office Supervisor	Full-Time	1	-
Lieutenant	Full-Time	2	-
Secretary - Police Academy	Full-Time	1	-

Sergeant - Video Surveillance	Full-Time	1	-
Video System Supervisor	Full-Time	1	-
Video Monitor	Part-Time	-	8
Systems Administrator Supervisor	Full-Time	1	-
		<hr/>	
		29	12

**Police - Patrol**

Captain	Full-Time	1	-
Lieutenant	Full-Time	4	-
Police Officer	Full-Time	104	-
Police Officer/FTO	Full-Time	2	-
Sergeant	Full-Time	14	-
Clerk	Part-Time	-	1
School Crossing Guard	Part-Time	-	87
		<hr/>	

125 88

**Police - Administration**

Chief of Police	Full-Time	1	-
Deputy Chief of Police	Full-Time	1	-
Confidential Secretary	Full-Time	1	-
Lieutenant	Full-Time	1	-
Administrative Assistant	Part-Time	-	1
		<hr/>	
		4	1

**Fire Administration**

Clerk Typist II	Full-Time	1	-
Administrative Officer	Full-Time	1	-
Fire Chief	Full-Time	1	-
First Deputy Chief	Full-Time	4	-
		<hr/>	

			7	-
<b>Fire Special Services (Preventive Education)</b>				
	LT Fire Prevention Officer	Full-Time	3	-
	Fire Marshal	Full-Time	1	-
			<hr/>	
			4	-
<b>Fire Training</b>				
	Lt Fire Training Officer	Full-Time	1	-
			<hr/>	
			1	-
<b>Fire Suppression</b>				
	Second Deputy Chief	Full-Time	4	-
	Firefighter V	Full-Time	57	-
	Firefighter IV	Full-Time	9	-
	Firefighter III	Full-Time	16	-

Firefighter II	Full-Time	2	-
LT Fire Suppression Officer	Full-Time	4	-
		<hr/>	
		92	-

**Fire EMS**

Deputy Chief/EMS Mgr	Full-Time	1	-
EMS Lieutenant	Full-Time	4	-
Firefighter V - Medic	Full-Time	14	-
Firefighter III - Medic	Full-Time	2	-
Firefighter II - Medic	Full-Time	4	-
Firefighter I - Medic-Trainee	Full-Time	8	-
		<hr/>	
		33	-

**CD- Property Maintenance**

Codes Manager	Full-Time	1	-
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Chief Clerk	Full-Time	1	-
PMI Supervisor	Full-Time	2	-
Development & Inspection Clerks	Full-Time	4	-
Property Maint Specialist	Full-Time	1	-
Property Maint Inspector	Full-Time	19	-
		<hr/>	
		28	-

**CD - Zoning**

Zoning Administrator	Full-Time	1	-
Planner III	Full-Time	1	-
Zoning Inspector	Full-Time	3	-
Clerk	Part-Time		1
		<hr/>	
		5	1

**CD - Trades**

Secretary	Full-Time	1	-
Chief Building Official	Full-Time	1	-
Plumbing Inspector	Full-Time	1	-
Building Inspector	Full-Time	1	-
Electrical Inspector	Full-Time	1	-
Mechanical Inspector	Full-Time	1	-
Residential Inspector	Full-Time	1	-
Clerk	Full-Time	1	-
		<hr/>	
		8	-
<b>CD - Administration</b>			
Community Development Director	Full-Time	0.5	-
CD Program Manager	Full-Time	0.5	-
Housing Coordinator	Full-Time	-	-

Confidential Secretary	Full-Time	-	-
Economic Development Manager	Full-Time	1.0	-
CD/Hist Preserv Specialist	Full-Time	1.0	-
		<hr/>	
		3.0	-

**CD - HUD**

Community Development Director	Full-Time	0.5	
CD Program Manager	Full-Time	0.5	-
CD Specialist III	Full-Time	1.0	-
Housing Coordinator	Full-Time	-	-
Confidential Secretary	Full-Time	-	-
Fiscal Officer	Full-Time	1.0	-
		<hr/>	
		3.0	-

**Library Administration**

Director of Libraries	Full-Time	1	-
Assistant Director of Libraries	Full-Time	2	-
Librarian I	Full-Time	1	-
Librarian II	Full-Time	4	-
Librarian III	Full-Time	2	-
		<hr/>	
		10	-

**Sewers**

System Superintendent	Full-Time	1	-
Utilities Systems Manager	Full-Time	1	-
Utility Engineer	Full-Time	1	-
Environmental Prog Coordinator	Full-Time	1	-
Supervisor/Foreman	Full-Time	2	-
Equip Op II	Full-Time	11	-

Equip Op II Second Shift	Full-Time	1	-
Clerk Typist I	Full-Time	1	-
Project Coordinator	Part-Time	-	3
		<hr/>	
		19	3

**WWTP**

Maint Supv	Full-Time	1	-
Belt Press Op I	Full-Time	1	-
Belt Press Op II	Full-Time	1	-
Cert Oper/Shift Sup	Full-Time	5	-
Operations Supv	Full-Time	1	-
Elec/Elect Field Eng	Full-Time	1	-
Utility Engineer	Full-Time	1	-
Equip Op II	Full-Time	1	-

Lab Supv	Full-Time	1	-
Lab Tech	Full-Time	5	-
Lab Tech	Part-Time	-	2
Maint Worker II (Elec/Mech)	Full-Time	3	-
Service Utility Crew Leader	Full-Time	1	-
Maint Worker III Elec/Mech	Full-Time	2	-
Industrial Maint Mech	Full-Time	2	-
Pump Tender	Full-Time	4	-
Secretary	Full-Time	1	-
Serv Utility Person	Full-Time	6	-
Sewer Plant Operator II	Full-Time	4	-
Acting Wastewater Treatment Manager	Full-Time	1	-

Tradesman (Elec)	Full-Time	2	-
Project Accountant - WWT	Full-Time	-	-
Legal Specialist	Full-Time	-	-
Legal Specialist	Part-Time	-	1
		<hr/>	
		44	3

**Recycling**

Foreman	Full-Time	1	-
Municipal Aide II	Full-Time	1	-
Equipment Operator II	Full-Time	6	-
Maintenance Worker II	Full-Time	5	-
Education Coordinator/Graffiti/Staff Shortage	Part-Time	-	3
		<hr/>	
		13	3

**Trash**

Division Manager	Full-Time	1	-
Clean City Coordinator	Full-Time	1	-
Equipment Operator II	Full-Time	2	-
		<hr/>	
		4	-
<i>Number of Full-Time and Part-Time Employees</i>		565	136
		<hr/> <hr/>	

Drafted by \_\_\_\_\_ Controller  
Sponsored by/Referred by \_\_\_\_\_ Mayor/Man Dir  
Introduced on \_\_\_\_\_ October 3, 2015  
Advertised on \_\_\_\_\_

**BILL NO. \_\_\_\_\_-2016  
AN ORDINANCE**

**AN ORDINANCE ESTABLISHING THE CAPITAL IMPROVEMENT PLAN BUDGET FOR THE CITY OF READING INCLUDING CAPITAL EXPENDITURES AND REVENUES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2017 AND ENDING DECEMBER 31, 2017.**

**THE COUNCIL OF THE CITY OF READING HEREBY ORDAINS AS FOLLOWS:**

**SECTION 1.** The budgeted expenses and revenues for the Capital Improvement Plan of the City of Reading for the fiscal year beginning January 1, 2017, and ending December 31, 2017, shall be set forth in Exhibit A, as attached hereto and made a part hereof.

**SECTION 2.** This Ordinance shall be effective January 1, 2017, said date being the beginning of the fiscal year of the City of Reading.

Enacted \_\_\_\_\_, 2016

\_\_\_\_\_  
President of Council

Attest:

\_\_\_\_\_  
City Clerk  
Submitted to Mayor: \_\_\_\_\_  
Date: \_\_\_\_\_  
Received by the Mayor's Office: \_\_\_\_\_  
Date: \_\_\_\_\_  
Approved by Mayor: \_\_\_\_\_  
Date: \_\_\_\_\_  
Vetoed by Mayor: \_\_\_\_\_  
Date: \_\_\_\_\_

**City of Reading**

**Capital Plan - Rollforward of Funds**

**2017**

		<b>Tax revenues</b>	<b>Other revenues</b>	
Revenues - 2016				
Earned Income Tax		\$ 1,198,361.00		
Grant income - breathing apparatus			\$ 373,882.00	
Transfer - to cover loan payments per PFM recommendation			\$ 774,127.00	
Subtotal		\$ 1,198,361.00	\$ 1,148,009.00	\$ 2,346,370.00
Expenditures - 2016				
Fire - Administration	2 deputy fire chief staff vehicles	\$ (72,824.26)		
Fire - Administration	Breathing apparatus	\$ (116,116.00)	\$ (373,882.00)	
Fire - Administration	EMS ambulance	\$ (158,898.00)		
Admin. Services - Info. Tech.	Loan payments - Kansas State Bank		\$ (774,127.00)	

Subtotal	\$ (347,838.26)	\$ (1,148,009.00)	\$ (1,495,847.26)
Remaining balance			\$ 850,522.74
Revenues - 2017			
Earned Income Tax	\$ 2,396,722.00		
Transfer - to cover loan payments per PFM recommendation		\$ -	
Subtotal	\$ 2,396,722.00	\$ -	\$ 2,396,722.00
Expenditures - 2017			
Budgeted acquisitions	\$ (3,245,527.00)	\$ -	
Subtotal	\$ (3,245,527.00)	\$ -	\$ (3,245,527.00)
Subtotal - 2017			\$ (848,805.00)
Remaining balance			\$ 1,717.74

Drafted by: Controller  
Sponsored/Referred by: Mayor/ManDir  
Introduced on: October 3, 2016  
Advertised on: N/A

**B I L L N O. \_\_\_\_\_ -2016**

**A N O R D I N A N C E**

**AN ORDINANCE ESTABLISHING THE BUDGET FOR THE FUNDS OF THE CITY OF READING INCLUDING REVENUES AND EXPENSES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2017 AND ENDING DECEMBER 31, 2017.**

**THE CITY OF READING HEREBY ORDAINS AS FOLLOWS:**

**SECTION 1. The budgeted revenues and expenses for the various funds of the City of Reading for the fiscal year beginning January 1, 2017, and ending December 31, 2017, shall be as set forth in Exhibit A attached hereto and made a part hereof.**

**SECTION 2. This ordinance shall be effective January 1, 2017.**

Enacted \_\_\_\_\_, 2016

\_\_\_\_\_  
President of Council

**Attest:**

\_\_\_\_\_  
**City Clerk**

Submitted to Mayor by: \_\_\_\_\_  
Date Submitted: \_\_\_\_\_  
Received in Mayor's Office by: \_\_\_\_\_  
Date Received: \_\_\_\_\_  
Approved by Mayor: \_\_\_\_\_  
Date Approved: \_\_\_\_\_  
Vetoed by Mayor: \_\_\_\_\_  
Date Vetoed: \_\_\_\_\_



Fund #	Dept #	Div#	4 Digit Account #	Account Name	2016 Adopted Budget	2017 Proposed Budget
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**General Fund Revenues**

**Real Estate Taxes**

01	00	00	3009	Discount and Allowances	\$ (325,000.00)	\$ (362,400.00)
01	00	00	3010	Property Tax Current	\$ 21,745,558.00	\$ 21,483,400.00
01	00	00	3020	Property Tax Prior	\$ 1,900,000.00	\$ 2,204,900.00
01	00	00	3021	Penalty & Interest	\$ 375,000.00	\$ 525,000.00
01	13	61	3009	Discount and Allowances	\$ -	\$ (5,000.00)
01	13	61	3010	Property Tax Current	\$ 251,554.00	\$ 251,554.00
01	13	61	3021	Penalty & Interest	\$ -	\$ 1,000.00

<b>Total</b>	<b>Real Estate Taxes</b>				<b>\$ 23,947,112.00</b>	<b>\$ 24,098,454.00</b>
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**Earned income Tax**

01	00	00	3140	Earned Income Tax Current	\$ 13,597,851.00	\$ 15,500,000.00
01	00	00	3150	Earned Income Tax Prior	\$ 6,773,207.00	\$ 6,800,000.00

<b>Total</b>	<b>Earned income Tax</b>				<b>\$ 20,371,058.00</b>	<b>\$ 22,300,000.00</b>
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**Act 511 Taxes**

01	00	00	3110	Per Capita Tax Current	\$ 200,000.00	\$ 225,000.00
01	00	00	3111	Per Capita Tax Prior	\$ 15,000.00	\$ 30,000.00
01	00	00	3120	Business Privilege Tax Current	\$ 1,650,000.00	\$ 1,800,000.00
01	00	00	3121	Business Privilege Tax Prior	\$ 225,000.00	\$ 210,000.00
01	00	00	3130	Real Estate Transfer Tax	\$ 2,200,000.00	\$ 2,500,000.00
01	00	00	3190	Local Services Tax Current	\$ 900,000.00	\$ 1,160,000.00
01	00	00	3191	Local Services Tax Prior	\$ 200,000.00	\$ 115,000.00

<b>Total</b>	<b>Act 511 Taxes</b>				<b>\$ 5,390,000.00</b>	<b>\$ 6,040,000.00</b>
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**Licenses, Permits, & Fines**

01	00	00	3161	Curb & Sidewalk Permit	\$ 1,000.00	\$ -
01	00	00	3220	Electrical Permits	\$ 100,000.00	\$ 110,000.00
01	00	00	3221	New Construction Permits	\$ 20,000.00	\$ 100.00
01	00	00	3222	Demolition Permits	\$ 4,340.00	\$ 1,000.00
01	00	00	3223	Remodeling Permits	\$ 500,000.00	\$ 450,000.00
01	00	00	3226	Trades Licenses	\$ 110,000.00	\$ 110,000.00
01	00	00	3227	Examination Fees	\$ 20,000.00	\$ 10,000.00
01	00	00	3228	Commercial Parking Permits	\$ 4,107.00	\$ 3,300.00
01	00	00	3230	Business Privilege Licenses	\$ 275,000.00	\$ 320,000.00
01	00	00	3250	Plumbing Permits	\$ 160,000.00	\$ 160,000.00
01	00	00	3251	Heating Permits	\$ 45,000.00	\$ 70,000.00
01	00	00	3260	Street Cuts	\$ 240,000.00	\$ 260,000.00
01	00	00	3261	Pavements	\$ 20,000.00	\$ -
01	00	00	3270	Zoning Fees	\$ 120,609.00	\$ 135,000.00

01	00	00	3274	Dumpster Fees	\$	-	\$	-
01	00	00	3275	Land Development Fees	\$	12,000.00	\$	-
01	00	00	3276	Housing No Show Fees	\$	-	\$	-
01	00	00	3280	Housing / Rental Permits	\$	-	\$	-
01	00	00	3282	Tax Administration Licenses	\$	16,000.00	\$	13,600.00
01	00	00	3283	Franchise Fees	\$	825,000.00	\$	875,000.00
01	00	00	3285	No Parking Signs Revenue	\$	800.00	\$	300.00
01	00	00	3286	Bicycle Licenses Revenue	\$	-	\$	-
01	00	00	3310	Traffic Fines Motor Codes	\$	380,000.00	\$	390,000.00
01	00	00	3330	District Court Summary Offenses	\$	975,000.00	\$	675,000.00
01	00	00	3333	Fines and Penalties PA State Police	\$	35,000.00	\$	33,000.00
01	00	00	3334	Fines and Penalties County	\$	51,750.00	\$	45,000.00
01	00	00	3554	Grants And Gifts	\$	-	\$	7,500.00
01	06	19	3214	Reimbursement - Collection Expense	\$	5,000.00	\$	5,000.00
01	06	19	3631	School District Tax Services	\$	30,000.00	\$	30,000.00
01	07	50	3653	Towing Revenue	\$	300,000.00	\$	166,000.00
01	08	30	3721	Sales Property / Equipment / Supplies	\$	-	\$	20,000.00

01	08	31	3633	Police Application Fee	\$ 4,500.00	\$ 5,000.00
01	09	32	3642	Fire Prevention Permits	\$ 90,000.00	\$ 90,000.00
01	10	36	3003	Vacant For Sale Fees	\$ 7,000.00	\$ 7,000.00
01	10	36	3004	Vacant For Rehab Fees	\$ 2,000.00	\$ 2,000.00
01	10	36	3005	Vacant Code Compliant Fees	\$ 450.00	\$ 500.00
01	10	36	3210	Food Permits	\$ 165,000.00	\$ 150,000.00
01	10	36	3211	Quality of Life - Prior	\$ 95,000.00	\$ 60,000.00
01	10	36	3269	Pre-Settlement Inspection Fee	\$ 1,000.00	\$ 2,500.00
01	10	36	3276	Housing No Show Fees	\$ 60,000.00	\$ 85,000.00
01	10	36	3278	Housing - Prior Year	\$ 150,000.00	\$ 105,000.00
01	10	36	3279	PMD Placard Removal Fees	\$ 6,000.00	\$ 5,000.00
01	10	36	3280	Housing / Rental Permits	\$ 890,000.00	\$ 905,000.00
01	10	36	3281	Appeal Fees	\$ 500.00	\$ 500.00
01	10	36	3322	Quality of Life - Current	\$ 150,000.00	\$ 75,000.00
01	10	37	3201	Zoning Housing Appeals	\$ 5,000.00	\$ 5,000.00
01	10	37	3202	Civil Complaint Judgments	\$ 3,000.00	\$ 1,000.00
01	10	37	3275	Land Development Fees	\$ -	\$ 25,000.00

01	10	37	3279	PMD Placard Removal Fees	\$ 5,000.00	\$ 2,000.00
01	10	38	3207	B & T Plan Review Fee	\$ 22,500.00	\$ 40,000.00
01	10	38	3224	Assessment Fees	\$ 13,904.00	\$ 14,000.00
01	10	38	3274	Dumpster Fees	\$ 4,520.00	\$ 6,000.00
01	10	38	3281	Appeal Fees	\$ 2,000.00	\$ 1,000.00
01	10	38	3622	Fines	\$ 12,000.00	\$ 6,000.00
01	10	38	3689	Revenue Fee	\$ 3,000.00	\$ -

**Total Licenses, Permits, & Fines**

**\$ 5,942,980.00 \$ 5,482,300.00**

**Intergovernmental**

01	00	00	3510	Payment in lieu of Taxes	\$ 125,000.00	\$ 200,000.00
01	00	00	3520	Malt & Liquor Tax Distribution	\$ 30,000.00	\$ 34,000.00
01	00	00	3521	Public Utility Tax Distribution	\$ 55,000.00	\$ 55,000.00
01	00	00	3525	Act 147 of 1988	\$ -	\$ -
01	00	00	3526	Snow & Ice Control	\$ 50,000.00	\$ 50,000.00
01	00	00	3541	Reading Public Library	\$ 843,926.00	\$ 840,000.00

01	00	00	3543	School District School Guard	\$ 220,000.00	\$ 220,000.00
01	00	00	3550	Police Training Reimbursement	\$ 175,000.00	\$ 240,000.00
01	00	00	3560	Pension - State Contributions	\$ 3,200,000.00	\$ 3,590,505.00
01	00	00	3952	Meter Surcharge	\$ 1,700,000.00	\$ 1,700,000.00
01	04	06	3554	Grants And Gifts	\$ -	\$ -
01	07	14	3610	Fleet Maintenance - Other Jurisdictions	\$ 25,000.00	\$ 25,000.00
01	08	31	3546	Reimbursement - Community Policing	\$ 312,000.00	\$ 400,000.00
01	08	31	3554	Grants And Gifts	\$ 380,000.00	\$ 275,000.00
01	09	32	3554	Grants And Gifts	\$ 109,595.00	\$ -
01	09	32	3561	Fireman Relief Association Contributions	\$ -	\$ -
01	09	35	3554	Grants And Gifts	\$ -	\$ -
01	16	00	3301	Parking Authority - Supplement	\$ 1,310,000.00	\$ 300,000.00
01	18	91	3554	Grants And Gifts	\$ 137,318.00	\$ 75,000.00

<b>Total</b>	<b>Intergovernmental</b>				<b>\$ 8,672,839.00</b>	<b>\$ 8,004,505.00</b>
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**Charges for Services**

01	00	00	3290	Health & Safety Inspection	\$	-	\$	-
01	00	00	3445	Parking Authority Ticket Surcharge	\$	190,000.00	\$	190,000.00
01	00	00	3600	Copies of Books, Ordinances, Etc.	\$	-	\$	-
01	00	00	3635	Fire Insurance Certification	\$	-	\$	300.00
01	06	19	3160	Admissions Fee / Tax	\$	375,000.00	\$	425,000.00
01	07	24	3636	Other Department Earnings	\$	-	\$	-
01	07	71	3743	Miscellaneous Revenue	\$	2,000.00	\$	10,000.00
01	08	29	3710	Checking Account Revenue	\$	30,000.00	\$	30,000.00
01	08	31	3545	Kenhorst Police Contract	\$	448,384.00	\$	452,868.00
01	08	31	3636	Other Department Earnings	\$	2,500.00	\$	1,500.00
01	08	31	3650	Police Services / Copy Service	\$	160,000.00	\$	170,000.00
01	08	31	3654	Burglary / Robbery Alarm Ordinance	\$	50,000.00	\$	55,000.00
01	09	32	3620	Fire Incident Reports	\$	3,896.00	\$	4,000.00
01	09	32	3623	False Fire Alarm Fee	\$	50,000.00	\$	45,000.00
01	09	32	3636	Other Department Earnings	\$	13,306.00	\$	14,000.00
01	09	35	3641	User Fees	\$	2,900,000.00	\$	2,900,000.00
01	09	35	3643	Standby Revenue	\$	85,000.00	\$	90,000.00

01	09	35	3671	Membership Fees	\$ 35,000.00	\$ 35,000.00
01	10	36	3209	Housing Inspection - Prior	\$ 252,500.00	\$ 250,000.00
01	10	36	3212	Public Health & Safety - Prior	\$ 22,500.00	\$ 30,000.00
01	10	36	3229	Work Order Fees	\$ 15,437.00	\$ 19,000.00
01	10	36	3268	Housing Inspection - Current	\$ 517,500.00	\$ 400,000.00
01	10	36	3288	Miscellaneous Revenue	\$ 500.00	\$ 500.00
01	10	36	3290	Health & Safety Inspection	\$ 72,000.00	\$ 71,000.00
01	10	37	3203	Zoning Inspector No Show	\$ 2,000.00	\$ 2,000.00
01	10	38	3219	Reintroduction of Power Inspection	\$ 19,800.00	\$ 20,000.00

**Total Charges for Services**

**\$ 5,247,323.00 \$ 5,215,168.00**

**Interest & Rent**

01	00	00	3410	Interest on Investments	\$ 15,000.00	\$ 70,000.00
01	00	00	3420	Rent Other Property & Buildings	\$ 65,000.00	\$ 65,000.00
01	00	00	3421	Rental of Stadium	\$ 300,000.00	\$ 300,000.00
01	00	00	3422	Rental of Pagoda	\$ -	\$ 1,000.00

01	16	00	3300	Rental - Parking Authority	\$ 1,000,000.00	\$ 1,000,000.00
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**Total Interest & Rent** **\$ 1,380,000.00** **\$ 1,436,000.00**

**Other Reimbursements**

01	00	00	3284	Other Income	\$ 10,000.00	\$ 12,500.00
01	00	00	3324	Estate of Samuel Potteiger	\$ 2,361.00	\$ 2,300.00
01	00	00	3711	Indirect Cost Reimbursement - Trash	\$ 174,460.00	\$ 200,000.00
01	00	00	3721	Sales Property / Equipment / Supplies	\$ 5,000.00	\$ 5,000.00
01	00	00	3730	Refund of Prior Years' Expenses	\$ -	\$ -
01	00	00	3743	Miscellaneous Revenue	\$ 30,000.00	\$ 40,000.00
01	00	00	3751	Indirect Cost Reimbursement - Recycling	\$ 384,971.00	\$ 385,000.00
01	00	00	3752	Indirect Cost Reimbursement - Sewer	\$ 1,103,347.00	\$ 1,100,000.00
01	00	00	3753	Indirect Cost Reimbursement - Community Development	\$ 190,000.00	\$ 190,000.00
01	00	00	3762	Pension Reimbursement	\$ 70,000.00	\$ 40,000.00
01	07	14	3750	Damages Recovered	\$ 45,000.00	\$ 45,000.00
01	07	50	3267	CDBG Revenue	\$ 37,500.00	\$ 37,500.00

01	07	52	3977	Direct Cost Reimbursement - Sewer	\$ 125,000.00	\$ 100,000.00
01	07	74	3743	Miscellaneous Revenue	\$ -	\$ 5,000.00
01	08	29	3743	Miscellaneous Revenue	\$ -	\$ -
01	08	31	3613	Reading Housing Authority - Reimbursement	\$ 275,000.00	\$ 290,000.00
01	08	31	3777	Heart and Lung Reimbursement	\$ 40,000.00	\$ 50,000.00
01	09	32	3633	Fire Application Fee	\$ 9,500.00	\$ 3,000.00
01	09	32	3777	Heart and Lung Reimbursement	\$ 60,000.00	\$ 45,000.00
01	09	33	3644	Delinquent Collections	\$ 1,375.00	\$ 1,400.00
01	09	32	3xxx	Fire Recovery Revenue	\$ -	\$ 35,000.00
01	09	35	3619	EMS Record Report	\$ 2,500.00	\$ 2,500.00
01	09	35	3644	Delinquent Collections	\$ 8,000.00	\$ 20,000.00
01	10	36	3267	CDBG Revenue	\$ 500,000.00	\$ 500,000.00
01	10	38	3204	Demolition Account Collection	\$ 5,000.00	\$ 5,000.00
01	10	38	3756	Direct Cost Reimbursement - Trades	\$ 170,000.00	\$ 170,000.00
01	11	11	3444	Reimburement - Drug Testing	\$ -	\$ -
01	14	91	3743	Miscellaneous Revenue	\$ 11,000.00	\$ 11,000.00
01	14	91	3905	Employee Contributions to Medical Insurance	\$ 2,103,000.00	\$ 2,000,000.00

**Total Other Reimbursements** \$ 5,363,014.00    \$ 5,295,200.00

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**Other Reimbursements**

01	00	00	3950	Transfer - Water Fund	\$ 9,275,000.00	\$ 9,275,000.00
01	00	00	3954	Transfer - Sewer Fund	\$ 3,000,000.00	\$ 3,000,000.00
01	00	00	3990	Carryover From Prior Year	\$ 957,015.00	\$ 1,600,000.00

**Total Other Reimbursements** \$ 13,232,015.00    \$ 13,875,000.00

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**Total** \$ 89,546,341.00    \$ 91,746,627.00

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Account Number	Account Name	2016 Adopted Budget	2017 Proposed Budget
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01                      **General Fund**

01 Office of the Mayor

01 Mayor's Office

01-01-01-4000	Salaries	\$ 117,600.00	\$ 242,600.00
01-01-01-4016	Temporary Wages	\$ 3,000.00	\$ -
01-01-01-4200	Advertising	\$ 500.00	\$ 2,500.00
01-01-01-4202	Printing	\$ 3,000.00	\$ 500.00
01-01-01-4216	Contracted Services	\$ 3,495.00	\$ -
01-01-01-4307	Conferences/Training	\$ 2,500.00	\$ -
01-01-01-4308	Subscriptions	\$ 500.00	\$ -
01-01-01-4317	Dues	\$ 6,500.00	\$ -
01-01-01-4510	Office Supplies	\$ 1,500.00	\$ 3,000.00

01-01-01-4510	General Plant Supplies	\$ -	\$ -
01-01-01-4700	Travel Expense	\$ 2,000.00	\$ 1,000.00
01-01-01-4740	Community Promotions	\$ 2,500.00	\$ 10,000.00
01-01-01-4743	Miscellaneous Expenses	\$ 1,000.00	\$ -
01-01-01-4900	Fringe Benefits	\$ 40,431.00	\$ 52,953.00
01-01-01-4901	Pension	\$ 20,815.00	\$ 20,815.00
01-01-01-4913	Social Security	\$ 9,226.00	\$ 19,401.00
01-01-01-8000	IT Allocation Support	\$ 31,247.00	\$ 18,251.00
01-01-01-8235	IT Allocation Fees	\$ 3,388.00	\$ 3,342.00
01-01-01-8411	IT Allocation Maint. Agr'mts.	\$ 3,620.00	\$ 2,993.00
01-01-01-8802	IT Allocation Mach & Equip	\$ 8,247.00	\$ 3,258.00

01	Mayor's Office	\$	\$
		261,069.00	380,613.00

01	<b>Office of the Mayor</b>	<b>\$</b>	<b>\$</b>
		<b>261,069.00</b>	<b>380,613.00</b>

02	City Council
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09	City Council
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01-02-09-4000	Salaries	\$	\$
		144,065.00	144,065.00
01-02-09-4016	Part Time Wages	\$	\$
		35,500.00	35,500.00
01-02-09-4200	Advertising	\$	\$
		9,000.00	9,000.00
01-02-09-4202	Printing	\$	\$
		2,000.00	4,000.00
01-02-09-4205	Codified Ordinance	\$	\$
		9,000.00	18,000.00
01-02-09-4224	Legal Services	\$	\$
		3,500.00	3,500.00

01-02-09-4235	Fees	\$ -	\$ 200.00
01-02-09-4307	Conferences/Training	\$ 1,500.00	\$ 1,500.00
01-02-09-4317	Dues	\$ 4,500.00	\$ 4,500.00
01-02-09-4411	Maintenance Agreements	\$ 9,000.00	\$ 9,000.00
01-02-09-4506	Office Supplies	\$ 5,000.00	\$ 5,000.00
01-02-09-4509	Postage	\$ 2,200.00	\$ 2,200.00
01-02-09-4510	General Plant Supplies	\$ 1,000.00	\$ -
01-02-09-4740	Community Promotions	\$ 500.00	\$ 2,500.00
01-02-09-4743	Miscellaneous Expenses	\$ 500.00	\$ 500.00
01-02-09-4900	Fringe Benefits	\$ 60,645.00	\$ 63,677.00

01-02-09-4901	Pension	\$ 31,222.00	\$ 31,222.00
01-02-09-4913	Social Security	\$ 13,737.00	\$ 13,737.00
01-02-09-8000	IT Allocation Support	\$ 27,774.00	\$ 131,424.00
01-02-09-8235	IT Allocation Fees	\$ 5,304.00	\$ 11,180.00
01-02-09-8411	IT Allocation Maint. Agr'mts.	\$ 8,799.00	\$ 12,476.00
01-02-09-8802	IT Allocation Mach & Equip	\$ 16,493.00	\$ 8,145.00
09	City Council	\$ 391,239.00	\$ 511,326.00
02	<b>City Council</b>	\$ <b>391,239.00</b>	\$ <b>511,326.00</b>
03	City Auditor		
08	City Auditor		

01-03-08-4000	Salaries
01-03-08-4307	Conferences/Training
01-03-08-4308	Subscriptions
01-03-08-4506	Office Supplies
01-03-08-4510	General Plant Supplies
01-03-08-4900	Fringe Benefits
01-03-08-4901	Pension
01-03-08-4913	Social Security
01-03-08-8000	IT Allocation Support
01-03-08-8235	IT Allocation Fees
01-03-08-8411	IT Allocation Maint. Agr'mts.

\$ 105,600.00
\$ -
\$ -
\$ 1,000.00
\$ -
\$ 40,431.00
\$ 20,815.00
\$ 8,078.00
\$ 2,824.00
\$ 1,061.00
\$ 2,744.00

\$ 105,600.00
\$ -
\$ -
\$ 1,000.00
\$ -
\$ 42,453.00
\$ 20,815.00
\$ 8,078.00
\$ 4,235.00
\$ 835.00
\$ 2,045.00

01-03-08-8802	IT Allocation Mach & Equip	\$ 3,299.00	\$ 814.00
08	City Auditor	\$ 185,852.00	\$ 185,875.00
03	<b>City Auditor</b>	<b>\$ 185,852.00</b>	<b>\$ 185,875.00</b>
04	Managing Director		
06	Managing Director		
01-04-06-4000	Salaries	\$ 219,750.00	\$ 151,350.00
01-04-06-4016	Part Time Wages	\$ -	\$ -
01-04-06-4200	Advertising	\$ -	\$ -
01-04-06-4216	Contracted Services	\$ 5,000.00	\$ 3,000.00
01-04-06-4307	Conferences/Training	\$ 5,000.00	\$ 500.00
01-04-06-4308	Subscriptions	\$ -	\$ -

01-04-06-4317	Dues	\$ 36,000.00	\$ 36,000.00
01-04-06-4506	Office Supplies	\$ 3,200.00	\$ 2,200.00
01-04-06-4510	General Plant Supplies	\$ -	\$ -
01-04-06-4700	Travel Expense	\$ 1,000.00	\$ 1,000.00
01-04-06-4739	Contingency	\$ -	\$ 318,329.00
01-04-06-4900	Fringe Benefits	\$ 60,647.00	\$ 42,453.00
01-04-06-4901	Pension	\$ 31,222.00	\$ 31,222.00
01-04-06-4913	Social Security	\$ 16,811.00	\$ 11,578.00
01-04-06-8000	IT Allocation Support	\$ 9,693.00	\$ 31,859.00
01-04-06-8235	IT Allocation Fees	\$ 2,252.00	\$ 2,613.00
01-04-06-8411	IT Allocation Maint. Agr'mts.	\$ 4,217.00	\$ 3,741.00

01-04-06-8802	IT Allocation Mach & Equip	\$ 4,948.00	\$ 1,629.00
06	Managing Director	\$ 399,740.00	\$ 637,474.00
06	<b>Managing Director</b>	<b>\$ 399,740.00</b>	<b>\$ 637,474.00</b>
06	Administrative Services		
11	Human Resources		
01-06-11-4000	Salaries	\$ 333,500.00	\$ 327,500.00
01-06-11-4016	Temporary Wages	\$ 29,120.00	\$ -
01-06-11-4014	Overall Salary Raises	\$ 66,100.00	\$ -
01-06-11-4200	Advertising	\$ 500.00	\$ 5,000.00
01-06-11-4216	Contracted Services	\$ 228,500.00	\$ 230,000.00

01-06-11-4222	Consulting Services	\$ -	\$ -
01-06-11-4235	Fees	\$ 12,000.00	\$ -
01-06-11-4238	Physicals	\$ -	\$ -
01-06-11-4307	Conferences/Training	\$ 5,000.00	\$ 20,000.00
01-06-11-4308	Subscriptions	\$ 250.00	\$ -
01-06-11-4317	Dues	\$ 900.00	\$ -
01-06-11-4444	Drug & Alcohol Testing	\$ 3,000.00	\$ 2,300.00
01-06-11-4506	Office Supplies	\$ 1,500.00	\$ 2,500.00
01-06-11-4510	Gen Office Supplies	\$ -	\$ -
01-06-11-4900	Fringe Benefits	\$ 141,509.00	\$ 148,584.00
01-06-11-4901	Pension	\$ 72,852.00	\$ 72,852.00

01-06-11-4913	Social Security	\$ 32,797.00	\$ 25,054.00
01-06-11-4914	Other Post Retirement Benefits	\$ 57,985.00	\$ 57,985.00
01-06-11-8000	IT Allocation Support	\$ 30,013.00	\$ 39,562.00
01-06-11-8235	IT Allocation Fees	\$ 3,611.00	\$ 7,754.00
01-06-11-8411	IT Allocation Maint. Agr'mts.	\$ 8,388.00	\$ 9,509.00
01-06-11-8802	IT Allocation Mach & Equip	\$ 9,896.00	\$ 6,516.00
11	Human Resources	\$ 1,037,421.00	\$ 955,116.00
13	Director of Administrative Services		
01-06-13-4000	Salaries	\$ 264,640.00	\$ 236,239.00
01-06-13-4016	Temporary Wages	\$ -	\$ -

01-06-13-4200	Advertising	\$ 500.00	\$ 500.00
01-06-13-4216	Contracted Services	\$ -	\$ -
01-06-13-4307	Conferences/Training	\$ 3,400.00	\$ 4,500.00
01-06-13-4308	Subscriptions	\$ -	\$ -
01-06-13-4317	Dues	\$ 500.00	\$ 1,250.00
01-06-13-4506	Office Supplies	\$ 1,000.00	\$ 1,000.00
01-06-13-4510	General Plant Supplies	\$ -	\$ -
01-06-13-4700	Travel	\$ -	\$ 1,500.00
01-06-13-4900	Fringe Benefits	\$ 80,862.00	\$ 84,905.00
01-06-13-4901	Pension	\$ 41,630.00	\$ 41,630.00
01-06-13-4913	Social Security	\$ 20,245.00	\$ 18,072.00

01-06-13-8000	IT Allocation Support	\$ 5,688.00	\$ 15,983.00
01-06-13-8235	IT Allocation Fees	\$ 2,465.00	\$ 3,814.00
01-06-13-8411	IT Allocation Maint. Agr'mts.	\$ 5,808.00	\$ 5,743.00
01-06-13-8802	IT Allocation Mach & Equip	\$ 6,597.00	\$ 2,443.00

13	Director of Administrative Services	\$ 433,335.00	\$ 417,579.00
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16 Purchasing

01-06-16-4000	Salaries	\$ 45,900.00	\$ 45,900.00
01-06-16-4016	Temporary Wages	\$ 35,000.00	\$ 35,000.00
01-06-16-4200	Advertising	\$ 4,000.00	\$ 6,000.00
01-06-16-4202	Printing	\$ 500.00	\$ -

01-06-16-4203	Rentals/Lease	\$ 40,000.00	\$ 40,000.00
01-06-16-4235	Fees	\$ -	\$ 300.00
01-06-16-4307	Conferences/Training	\$ 1,000.00	\$ -
01-06-16-4317	Dues	\$ 350.00	\$ 600.00
01-06-16-4402	Maintenance / Repair	\$ 2,000.00	\$ -
01-06-16-4411	Maintenance Agreements	\$ 20,000.00	\$ 65,000.00
01-06-16-4506	Office Supplies	\$ 22,000.00	\$ 22,000.00
01-06-16-4510	General Plant Supplies	\$ 1,000.00	\$ -
01-06-16-4900	Fringe Benefits	\$ 20,216.00	\$ 21,227.00
01-06-16-4901	Pension	\$ 10,407.00	\$ 10,407.00

01-06-16-4913	Social Security	\$ 6,189.00	\$ 6,189.00
01-06-16-8000	IT Allocation Support	\$ 4,314.00	\$ 15,328.00
01-06-16-8235	IT Allocation Fees	\$ 1,275.00	\$ 3,814.00
01-06-16-8411	IT Allocation Maint. Agr'mts.	\$ 2,018.00	\$ 4,086.00
01-06-16-8802	IT Allocation Mach & Equip	\$ 3,995.00	\$ 2,444.00

16	Purchasing	\$ 220,164.00	\$ 278,295.00
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18                    Accounting & Fiscal Management

01-06-18-4000	Salaries	\$ 190,160.00	\$ 194,538.00
01-06-18-4002	Longevity	\$ 2,305.00	\$ 2,305.00
01-06-18-4006	Overtime	\$            -	\$            -
01-06-18-4016	Temp Wages	\$            -	\$            -

01-06-18-4200	Advertising	\$ 1,000.00	\$ -
01-06-18-4216	Contracted Services	\$ 4,383.00	\$ 4,500.00
01-06-18-4222	Consulting Services	\$ 1,200.00	\$ -
01-06-18-4307	Conferences/Training	\$ 1,000.00	\$ 2,500.00
01-06-18-4308	Subscriptions	\$ -	\$ -
01-06-18-4317	Dues	\$ 2,250.00	\$ 250.00
01-06-18-4506	Office Supplies	\$ 1,100.00	\$ 900.00
01-06-18-4510	General Plant Supplies	\$ -	\$ -
01-06-18-4900	Fringe Benefits	\$ 80,862.00	\$ 84,905.00
01-06-18-4901	Pension	\$ 41,630.00	\$ 41,630.00
01-06-18-4911	Penny Fund	\$ 200.00	\$ -

01-06-18-4913	Social Security	\$ 15,059.00	\$ 15,058.00
01-06-18-4914	Other Post Retirement Benefits	\$ 19,328.00	\$ 19,328.00
01-06-18-8000	IT Allocation Support	\$ 8,961.00	\$ 15,600.00
01-06-18-8235	IT Allocation Fees	\$ 3,268.00	\$ 9,310.00
01-06-18-8411	IT Allocation Maint. Agr'mts.	\$ 8,348.00	\$ 7,003.00
01-06-18-8802	IT Allocation Mach & Equip	\$ 9,896.00	\$ 4,072.00
18	Acc. & Fiscal Management	\$ 390,950.00	\$ 401,899.00
19	Citizens Service Center		
01-06-19-4000	Salaries	\$ 401,733.00	\$ 399,753.00
01-06-19-4002	Longevity	\$ -	\$ -

01-06-19-4006	Overtime	\$ 2,000.00	\$ -
01-06-19-4104	Telephone	\$ -	\$ -
01-06-19-4200	Advertising	\$ 1,000.00	\$ 1,000.00
01-06-19-4206	Temporary Help Expense	\$ -	\$ 2,000.00
01-06-19-4307	Conference/Training	\$ 750.00	\$ 750.00
01-06-19-4317	Dues	\$ 50.00	\$ 200.00
01-06-19-4402	Maint/Repair	\$ 250.00	\$ 250.00
01-06-19-4411	Maint Agreement	\$ 4,000.00	\$ 4,000.00
01-06-19-4506	Office Supplies	\$ 2,000.00	\$ 750.00
01-06-19-4509	Postage	\$ 40,000.00	\$ 35,000.00
01-06-19-4510	General Plant Supplies	\$ -	\$ 750.00

01-06-19-4525	Minor Capital	\$ -	\$ 5,000.00
01-06-19-4900	Fringe Benefits	\$ 202,155.00	\$ 212,263.00
01-06-19-4901	Pension	\$ 104,074.00	\$ 104,074.00
01-06-19-4911	Penny Fund	\$ 250.00	\$ -
01-06-19-4913	Social Security	\$ 30,886.00	\$ 30,581.00
01-06-19-4914	Other Post Retirement Benefits	\$ 19,328.00	\$ 19,328.00
01-06-19-8000	IT Allocation Support	\$ 35,387.00	\$ 40,244.00
01-06-19-8235	IT Allocation Fees	\$ 3,268.00	\$ 30,849.00
01-06-19-8411	IT Allocation Maint. Agr'mts.	\$ 15,013.00	\$ 9,068.00
01-06-19-8802	IT Allocation Mach & Equip	\$ 9,896.00	\$ 8,959.00

19 Citizens Service Center

\$  
872,040.00

\$  
904,819.00

23 Information Technology

01-06-23-4000	Salaries	\$ 560,487.00	\$ 546,091.00
01-06-23-400+6	Overtime	\$ 5,000.00	\$ -
01-06-23-4222	Consulting Services	\$ 109,000.00	\$ 190,000.00
01-06-23-4235	Fees	\$ 524,575.00	\$ 620,070.00
01-06-23-4307	Conferences/Training	\$ 15,000.00	\$ 15,000.00
01-06-23-4411	Maintenance Agreements	\$ 495,300.00	\$ 446,100.00
01-06-23-4802	Machinery and Equipment	\$ 384,993.00	\$ 338,000.00
01-06-23-4900	Fringe Benefits	\$ 181,940.00	\$ 191,037.00

01-06-23-4901	Pension	\$ 93,667.00	\$ 93,667.00
01-06-23-4911	Penny Fund	\$ 50.00	\$ -
01-06-23-4913	Social Security	\$ 43,260.00	\$ 41,776.00
01-06-23-8000	IT Allocation Support	\$ (809,543.00)	\$ (1,082,235.00)
01-06-23-8235	IT Allocation Fees	\$ (398,751.00)	\$ (620,430.00)
01-06-23-8411	IT Allocation Maint. Agr'mts.	\$ (395,749.00)	\$ (447,570.00)
01-06-23-8802	IT Allocation Mach & Equip	\$ (751,673.00)	\$ (338,000.00)
23	Information Technology	\$ 57,556.00	\$ (6,494.00)
06	<b>Administrative Services</b>	\$ <b>3,011,466.00</b>	\$ <b>2,951,214.00</b>

07 Public Works

14 City Garage

01-07-14-4000	Salaries	\$ 356,874.00	\$ 356,880.00
01-07-14-4006	Overtime	\$ 10,000.00	\$ 10,000.00
01-07-14-4203	Fleet Maint-Other Juristictions	\$ 25,000.00	\$ 25,000.00
01-07-14-4206	Temporary Help Expense	\$ -	\$ 12,000.00
01-07-14-4216	Contracted Services	\$ 110,000.00	\$ 110,000.00
01-07-14-4307	Conferences/Training	\$ 3,000.00	\$ 3,000.00
01-07-14-4308	Small Engine Repairs	\$ 34,900.00	\$ 45,000.00
01-07-14-4402	Maintenance/Repair Equipment	\$ 2,500.00	\$ 2,500.00
01-07-14-4500	Vehicle Supplies	\$ 17,500.00	\$ 17,500.00

01-07-14-4501	Gasoline	\$ 106,000.00	\$ 106,000.00
01-07-14-4502	Tires and Tubes	\$ 40,000.00	\$ 50,000.00
01-07-14-4503	Repair Parts	\$ 160,900.00	\$ 160,900.00
01-07-14-4504	Uniforms	\$ 3,200.00	\$ 4,000.00
01-07-14-4510	Office Supplies	\$ 2,000.00	\$ 1,000.00
01-07-14-4510	General Plant Supplies	\$ -	\$ -
01-07-14-4528	Small tools	\$ 5,000.00	\$ 6,000.00
01-07-14-4755	Repairs to Damaged Prop	\$ 40,000.00	\$ 40,000.00
01-07-14-4900	Fringe Benefits	\$ 161,724.00	\$ 169,810.00
01-07-14-4901	Pension	\$ 83,259.00	\$ 83,260.00
01-07-14-4911	Penny Fund	\$ 250.00	\$ -

01-07-14-4913	Social Security	\$ 28,066.00	\$ 28,070.00
01-07-14-4914	Other Post Retirement Benefits	\$ 19,328.00	\$ 19,330.00
01-07-14-8000	IT Allocation Support	\$ 12,596.00	\$ 11,118.00
01-07-14-8235	IT Allocation Fees	\$ 5,647.00	\$ 20,827.00
01-07-14-8411	IT Allocation Maint. Agr'mts.	\$ 6,134.00	\$ 5,809.00
01-07-14-8802	IT Allocation Mach & Equip	\$ 16,493.00	\$ 7,330.00
14	City Garage	\$ 1,250,371.00	\$ 1,295,334.00
24	Traffic Engineering		
01-07-24-4101	Light & Power	\$ 130,000.00	\$ 100,000.00
01-07-24-4102	Street Lighting	\$ 1,000,000.00	\$ 1,100,000.00

01-07-24-4216	Contracted Services	\$ 81,400.00	\$ 246,600.00
01-07-24-4407	Maintenance/Repairs Property	\$ 50,000.00	\$ 70,000.00
01-07-24-4408	Maint/Repair Traffic Signals	\$ 35,000.00	\$ 66,000.00
01-07-24-4409	Maint/Repair Street Lighting	\$ 140,000.00	\$ 140,000.00
01-07-24-4412	Maint/Repair Signs & Paint	\$ 94,000.00	\$ 28,000.00
01-07-24-4900	Fringe Benefits	\$ -	\$ -
01-07-24-8000	IT Allocation Support	\$ -	\$ -
01-07-24-8235	IT Allocation Fees	\$ -	\$ -
01-07-24-8411	IT Allocation Maint. Agr'mts.	\$ -	\$ -
01-07-24-8802	IT Allocation Mach & Equip	\$ -	\$ -

24	Traffic Engineering	\$ 1,530,400.00	\$ 1,750,600.00
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50	Public Works (Administration)		
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01-07-50-4000	Salaries
01-07-50-4200	Advertising
01-07-50-4203	Rentals/Lease
01-07-50-4222	Consulting Services
01-07-50-4307	Conferences/Training
01-07-50-4317	Dues
01-07-50-4506	Office Supplies
01-07-50-4510	General Plant Supplies
01-07-50-4900	Fringe Benefits
01-07-50-4901	Pension
01-07-50-4913	Social Security

\$	303,500.00
\$	150.00
\$	-
\$	317,300.00
\$	6,000.00
\$	1,700.00
\$	500.00
\$	-
\$	100,190.00
\$	41,630.00
\$	23,218.00

\$	363,500.00
\$	150.00
\$	-
\$	206,400.00
\$	6,000.00
\$	1,700.00
\$	5,600.00
\$	-
\$	125,200.00
\$	56,630.00
\$	29,790.00

01-07-50-4914	Other Post Retirement Benefits	\$ 96,642.00	\$ 96,642.00
01-07-50-8000	IT Allocation Support	\$ 23,064.00	\$ 77,018.00
01-07-50-8235	IT Allocation Fees	\$ 12,996.00	\$ 26,802.00
01-07-50-8411	IT Allocation Maint. Agr'mts.	\$ 20,351.00	\$ 24,761.00
01-07-50-8802	IT Allocation Mach & Equip	\$ 26,389.00	\$ 17,104.00
50	Public Works	\$ 973,630.00	\$ 1,037,297.00
51	Engineering		
01-07-51-4900	Fringe Benefits	\$ -	\$ -
01-07-51-4914	Other Post Retirement Benefits	\$ -	\$ 16,060.00
51	Engineering	\$ -	\$ 16,060.00

52

## Highways

01-07-52-4000	Salaries	\$ 444,487.00	\$ 444,490.00
01-07-52-4006	Overtime	\$ 38,500.00	\$ 43,000.00
01-07-52-4200	Advertising	\$ -	\$ 800.00
01-07-52-4216	Contracted Services	\$ 8,500.00	\$ 58,500.00
01-07-52-4222	Consulting Services	\$ 8,000.00	\$ -
01-07-52-4444	Drug/Alcohol	\$ -	\$ -
01-07-52-4500	Vehicle Supplies	\$ -	\$ -
01-07-52-4504	Uniforms	\$ 2,200.00	\$ 2,200.00
01-07-52-4503	Repair Parts	\$ -	\$ -
01-07-52-4506	Office Supplies	\$ -	\$ -
01-07-52-4510	General Plant Supplies	\$ 25,000.00	\$ 27,730.00

01-07-52-4525	Minor Capital Equipment	\$ 2,500.00	\$ 2,500.00
01-07-52-4528	Small Tools	\$ 2,000.00	\$ 2,000.00
01-07-52-4795	Ice & Snow	\$ -	\$ -
01-07-52-4815	Maintenance - Roads & Bridges	\$ 30,000.00	\$ 60,000.00
01-07-52-4900	Fringe Benefits	\$ 202,155.00	\$ 212,270.00
01-07-52-4901	Pension	\$ 104,074.00	\$ 104,080.00
01-07-52-4911	Penny Fund	\$ 400.00	\$ -
01-07-52-4913	Social Security	\$ 36,949.00	\$ 36,950.00
01-07-52-4914	Other Post Retirement Benefits	\$ 19,328.00	\$ 19,330.00
01-07-52-8000	IT Allocation Support	\$ -	\$ -
01-07-52-8235	IT Allocation Fees	\$ -	\$ -
01-07-52-8411	IT Allocation Maint. Agr'mts.	\$ -	\$ -

01-07-52-8802	IT Allocation Mach & Equip	\$ -	\$ -
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52	Highways	\$ 924,093.00	\$ 1,013,850.00
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71 Parks

01-07-71-4000	Salaries	\$ 268,848.00	\$ 268,850.00
01-07-71-4006	Overtime	\$ 20,000.00	\$ 24,200.00
01-07-71-4016	Part Time Wages	\$ 63,840.00	\$ 104,160.00
01-07-71-4200	Advertising	\$ -	\$ 600.00
01-07-71-4216	Contracted Services	\$ 60,000.00	\$ 70,750.00
01-07-71-4307	Conferences/Training	\$ 500.00	\$ 500.00
01-07-71-4317	Dues	\$ 500.00	\$ 500.00

01-07-71-4401	Maintenance/Repair Building	\$ 20,000.00	\$ 25,000.00
01-07-71-4504	Uniforms	\$ 750.00	\$ 1,000.00
01-07-71-4506	Office Supplies	\$ -	\$ -
01-07-71-4510	General Plant Supplies	\$ 23,000.00	\$ 23,330.00
01-07-71-4514	Botanical Supplies	\$ 4,500.00	\$ 6,000.00
01-07-71-4522	Medical/Surgical	\$ -	\$ 500.00
01-07-71-4525	Minor Capital Equipment	\$ -	\$ 41,230.00
01-07-71-4803	Vehicles	\$ -	\$ -
01-07-71-4900	Fringe Benefits	\$ 121,383.00	\$ 127,460.00
01-07-71-4901	Pension	\$ 62,444.00	\$ 62,450.00
01-07-71-4911	Penny Fund	\$ 250.00	\$ -

01-07-71-4913	Social Security	\$ 26,980.00	\$ 30,390.00
01-07-71-4914	Other Post Retirement Benefits	\$ 77,314.00	\$ 77,320.00
01-07-71-8000	IT Allocation Support	\$ -	\$ -
01-07-71-8235	IT Allocation Fees	\$ -	\$ -
01-07-71-8411	IT Allocation Maint. Agr'mts.	\$ -	\$ -
01-07-71-8802	IT Allocation Mach & Equip	\$ -	\$ -

71	Parks	\$ 750,309.00	\$ 864,240.00
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73 Recreation

01-07-73-4900	Fringe Benefits	\$ -	\$ -
01-07-73-4914	Other Post Retirement Benefits	\$ -	\$ -
01-07-73-8000	IT Allocation Support	\$ 12,406.00	\$ 24,286.00
01-07-73-8235	IT Allocation Fees	\$ 4,243.00	\$ 12,533.00

01-07-73-8411	IT Allocation Maint. Agr'mts.	\$ 2,393.00	\$ 5,262.00
01-07-73-8802	IT Allocation Mach & Equip	\$ 13,194.00	\$ 12,217.00

73	Recreation	\$ 32,236.00	\$ 54,298.00
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74 Public Property

01-07-74-4000	Salaries	\$ 352,934.00	\$ 346,710.00
01-07-74-4006	Overtime	\$ 10,000.00	\$ 17,000.00
01-07-74-4016	Part Time Wages	\$ 83,000.00	\$ 78,000.00
01-07-74-4100	Fuel	\$ 130,000.00	\$ 135,000.00
01-07-74-4101	Light & Power	\$ 443,000.00	\$ 365,000.00
01-07-74-4104	Telephone	\$ -	\$ -

01-07-74-4133	Gas-Utilities	\$ 110,000.00	\$ 105,000.00
01-07-74-4200	Advertising	\$ -	\$ 800.00
01-07-74-4203	Rentals/Lease	\$ 100,919.00	\$ 2,000.00
01-07-74-4216	Contracted Services	\$ 482,305.00	\$ 574,000.00
01-07-74-4222	Consulting Service	\$ 100,000.00	\$ 20,000.00
01-07-74-4402	Maintenance/Repair Equipment	\$ 65,000.00	\$ 110,000.00
01-07-74-4403	Stadium Commission Capital	\$ 5,000.00	\$ 5,000.00
01-07-74-4405	Maintenance Supplies	\$ 50,000.00	\$ 115,000.00
01-07-74-4504	Uniforms	\$ 750.00	\$ 800.00
01-07-74-4505	Janitorial Supplies	\$ 40,000.00	\$ 50,000.00
01-07-74-4506	Office Supplies	\$ -	\$ -

01-07-74-4510	General Plant Supplies	\$ 15,000.00	\$ 20,000.00
01-07-74-4803	Vehicles	\$ -	\$ -
01-07-74-4900	Fringe Benefits	\$ 141,509.00	\$ 193,640.00
01-07-74-4901	Pension	\$ 72,852.00	\$ 73,570.00
01-07-74-4911	Penny Fund	\$ 200.00	\$ -
01-07-74-4913	Social Security	\$ 34,114.00	\$ 33,790.00
01-07-74-4914	Other Post Retirement Benefits	\$ 77,314.00	\$ 77,314.00
01-07-74-8000	IT Allocation Support	\$ -	\$ -
01-07-74-8235	IT Allocation Fees	\$ -	\$ -
01-07-74-8411	IT Allocation Maint. Agr'mts.	\$ -	\$ -
01-07-74-8802	IT Allocation Mach & Equip	\$ -	\$ -
74	Public Property	\$ 2,313,897.00	\$ 2,322,624.00

07	<b>Public Works</b>	<b>\$</b>	<b>\$</b>
		<b>7,774,936.00</b>	<b>8,354,303.00</b>
08	Police		
28	Police-Criminal Investigation		

01-08-28-4000	Salaries	\$ 2,175,061.00	\$ 2,175,070.00
01-08-28-4001	Holiday Pay	\$ 81,959.00	\$ 81,960.00
01-08-28-4002	Longevity	\$ 52,741.00	\$ 52,750.00
01-08-28-4003	Clothing Allowance	\$ 9,850.00	\$ 9,850.00
01-08-28-4006	Overtime	\$ 521,712.00	\$ 521,730.00
01-08-28-4007	Court Time	\$ -	\$ -
01-08-28-4008	Minor Judiciary	\$ -	\$ -
01-08-28-4016	Part Time Wages	\$ 60,000.00	\$ 52,000.00

01-08-28-4203	Rentals/Lease	\$ 32,400.00	\$ 30,000.00
01-08-28-4216	Contracted Services	\$ 6,500.00	\$ 5,500.00
01-08-28-4308	Subscriptions	\$ 300.00	\$ 500.00
01-08-28-4317	Dues	\$ 560.00	\$ 650.00
01-08-28-4402	Maintenance/Repair Equipment	\$ 9,500.00	\$ 15,000.00
01-08-28-4411	Maintenance Agreements	\$ 10,000.00	\$ 10,000.00
01-08-28-4510	General Plant Supplies	\$ 53,560.00	\$ 50,000.00
01-08-28-4733	Vice Funds	\$ 28,000.00	\$ 13,000.00
01-08-28-4803	Vehicles	\$ 20,000.00	\$ 25,000.00
01-08-28-4900	Fringe Benefits	\$ 606,465.00	\$ 636,800.00

01-08-28-4902	Police Pension	\$ 1,728,275.00	\$ 1,728,300.00
01-08-28-4913	Social Security	\$ 45,789.00	\$ 37,640.00
01-08-28-4914	Other Post Retirement Benefits	\$ 927,763.00	\$ 974,200.00
01-08-28-8000	IT Allocation Support	\$ 32,872.00	\$ 51,852.00
01-08-28-8235	IT Allocation Fees	\$ 22,080.00	\$ 29,409.00
01-08-28-8411	IT Allocation Maint. Agr'mts.	\$ 11,080.00	\$ 12,797.00
01-08-28-8802	IT Allocation Mach & Equip	\$ 38,758.00	\$ 21,175.00
28	Police-Criminal Invest.	\$ 6,475,225.00	\$ 6,535,183.00
29	Police-Special Services		
01-08-29-4000	Salaries	\$ 336,486.00	\$ 336,486.00

01-08-29-4001	Holiday Pay	\$ 12,097.00	\$ 12,100.00
01-08-29-4002	Longevity	\$ 9,900.00	\$ 9,900.00
01-08-29-4003	Clothing Allowance	\$ 900.00	\$ 900.00
01-08-29-4004	Salaries Civilian	\$ 1,055,818.00	\$ 1,070,500.00
01-08-29-4005	Overtime Civilian	\$ 189,902.00	\$ 200,000.00
01-08-29-4006	Overtime	\$ 4,813.00	\$ 4,000.00
01-08-29-4007	Court Time	\$ -	\$ -
01-08-29-4008	Minor Judiciary	\$ -	\$ -
01-08-29-4016	Part Time Wages	\$ 115,000.00	\$ 120,000.00
01-08-29-4017	Part Time Office Wages	\$ -	\$ -
01-08-29-4202	Printing	\$ 11,095.00	\$ 7,000.00

01-08-29-4203	Rentals/Lease	\$ 7,550.00	\$ 5,000.00
01-08-29-4216	Contracted Services	\$ 301,003.00	\$ 275,000.00
01-08-29-4307	Conferences/Training	\$ 40,000.00	\$ 42,000.00
01-08-29-4308	Subscriptions	\$ -	\$ -
01-08-29-4317	Dues	\$ 550.00	\$ 550.00
01-08-29-4402	Maintenance/Repair Equipment	\$ 143,770.00	\$ 75,000.00
01-08-29-4411	Maintenance Agreements	\$ 4,900.00	\$ 5,000.00
01-08-29-4506	Office Supplies	\$ -	\$ -
01-08-29-4510	General Plant Supplies	\$ 160,000.00	\$ 135,000.00
01-08-29-4525	Minor Capital Equipment	\$ -	\$ -
01-08-29-4557	Special Police Academy	\$ -	\$ 35,000.00

01-08-29-4614	Police Academy	\$ 115,800.00	\$ 116,000.00
01-08-29-4900	Fringe Benefits	\$ 586,250.00	\$ 615,570.00
01-08-29-4901	Pension	\$ 260,185.00	\$ 260,190.00
01-08-29-4902	Police Pension	\$ 230,437.00	\$ 230,440.00
01-08-29-4913	Social Security	\$ 109,374.00	\$ 111,650.00
01-08-29-4914	Other Post Retirement Benefits	\$ 251,269.00	\$ 263,840.00
01-08-29-4xxx	Transfer to Capital Improvement Fund	\$ -	\$ 20,000.00
01-08-29-8000	IT Allocation Support	\$ 47,179.00	\$ 64,144.00
01-08-29-8235	IT Allocation Fees	\$ 20,191.00	\$ 32,851.00
01-08-29-8411	IT Allocation Maint. Agr'mts.	\$ 17,087.00	\$ 14,721.00

01-08-29-8802	IT Allocation Mach & Equip	\$ 49,192.00	\$ 29,320.00
29	Police-Special Services	\$ 4,080,748.00	\$ 4,092,162.00
30	Police-Patrol		
01-08-30-4000	Salaries	\$ 8,609,330.00	\$ 8,280,330.00
01-08-30-4001	Holiday Pay	\$ 324,937.00	\$ 324,940.00
01-08-30-4002	Longevity	\$ 75,234.00	\$ 75,240.00
01-08-30-4003	Clothing Allowance	\$ 23,300.00	\$ 23,300.00
01-08-30-4006	Overtime	\$ 1,158,144.00	\$ 1,115,000.00
01-08-30-4007	Court Time	\$ -	\$ -
01-08-30-4008	Minor Judiciary	\$ -	\$ -
01-08-30-4016	Part Time Wages	\$ 349,000.00	\$ 350,000.00

01-08-30-4200	Advertising	\$ -	\$ -
01-08-30-4202	Printing	\$ 2,000.00	\$ 1,000.00
01-08-30-4216	Contracted Services	\$ 8,160.00	\$ 8,160.00
01-08-30-4307	Conferences/Training	\$ -	\$ -
01-08-30-4308	Subscriptions	\$ 450.00	\$ 450.00
01-08-30-4317	Dues	\$ 1,585.00	\$ 1,090.00
01-08-30-4402	Maintenance/Repair Equipment	\$ 31,000.00	\$ -
01-08-30-4501	Gasoline	\$ 197,000.00	\$ 150,000.00
01-08-30-4504	Uniforms	\$ 90,000.00	\$ 100,000.00
01-08-30-4510	General Plant Supplies	\$ 32,300.00	\$ 300,000.00
01-08-30-4625	K9 Maintenance	\$ -	\$ -

01-08-30-4626	Veterinary Services	\$ 8,000.00	\$ 6,000.00
01-08-30-4803	Vehicles	\$ 318,000.00	\$ -
01-08-30-4900	Fringe Benefits	\$ 2,668,449.00	\$ 2,653,305.00
01-08-30-4901	Pension	\$ -	\$ -
01-08-30-4902	Police Pension	\$ 7,604,408.00	\$ 7,604,410.00
01-08-30-4913	Social Security	\$ 175,076.00	\$ 173,930.00
01-08-30-4914	Other Post Retirement Benefits	\$ 1,797,540.00	\$ 1,887,420.00
01-08-30-8000	IT Allocation Support	\$ 189,056.00	\$ 136,821.00
01-08-30-8235	IT Allocation Fees	\$ 118,368.00	\$ 147,202.00
01-08-30-8411	IT Allocation Maint. Agr'mts.	\$ 45,721.00	\$ 81,003.00
01-08-30-8802	IT Allocation Mach & Equip	\$ 226,641.00	\$ 106,694.00

30	Police-Patrol	\$ 24,053,699.00	\$ 23,526,295.00
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31 Police-Administration

01-08-31-4000	Salaries	\$ 199,651.00	\$ 274,660.00
01-08-31-4001	Holiday Pay	\$ 7,678.00	\$ 7,678.00
01-08-31-4002	Longevity	\$ 3,324.00	\$ 3,324.00
01-08-31-4003	Clothing Allowance	\$ 750.00	\$ 1,500.00
01-08-31-4004	Salaries Civilian	\$ 41,000.00	\$ 41,000.00
01-08-31-4006	Overtime	\$ 4,000.00	\$ 4,000.00
01-08-31-4007	Court Time	\$ -	\$ -
01-08-31-4008	Minor Judiciary	\$ -	\$ -
01-08-30-4016	Part Time Wages	\$ 32,000.00	\$ 32,000.00

01-08-31-4203	Rents/Lease	\$ -	\$ -
01-08-30-4206	Temporary Wages	\$ -	\$ 102,000.00
01-08-31-4216	Contracted Services	\$ 6,400.00	\$ 6,400.00
01-08-31-4222	Consulting Services	\$ 7,000.00	\$ 7,000.00
01-08-31-4307	Conferences/Training	\$ 5,400.00	\$ 5,400.00
01-08-31-4308	Subscriptions	\$ 590.00	\$ 600.00
01-08-31-4317	Dues	\$ 9,335.00	\$ 9,340.00
01-08-31-4411	Maintenance Agreements	\$ 4,000.00	\$ 4,000.00
01-08-31-4504	Uniforms	\$ 3,500.00	\$ 3,500.00
01-08-31-4506	Office Supplies	\$ 2,500.00	\$ 2,500.00
01-08-31-4510	General Plant Supplies	\$ 6,000.00	\$ 6,000.00

01-08-31-4599	Junior Police Academy	\$ -	\$ 50,000.00
01-08-31-4900	Fringe Benefits	\$ 60,647.00	\$ 84,680.00
01-08-31-4901	Pension	\$ 10,407.00	\$ 10,407.00
01-08-31-4902	Police Pension	\$ 115,218.00	\$ 126,220.00
01-08-31-4913	Social Security	\$ 8,956.00	\$ 9,820.00
01-08-31-4914	Other Post Retirement Benefits	\$ 96,642.00	\$ 96,642.00
01-08-31-8000	IT Allocation Support	\$ 26,151.00	\$ 47,733.00
01-08-31-8235	IT Allocation Fees	\$ 6,189.00	\$ 17,513.00
01-08-31-8411	IT Allocation Maint. Agr'mts.	\$ 111,737.00	\$ 151,350.00
01-08-31-8802	IT Allocation Mach & Equip	\$ 11,545.00	\$ 4,072.00

31	Police-Administration	\$ 780,620.00	\$ 1,109,339.00
08	<b>Police</b>	<b>\$ 35,390,292.00</b>	<b>\$ 35,262,979.00</b>
09	Fire		
32	Fire-Administration		

01-09-32-4000	Salaries	\$ 467,645.00	\$ 473,740.00
01-09-32-4001	Holiday Pay	\$ 17,308.00	\$ 17,310.00
01-09-32-4002	Longevity	\$ 13,000.00	\$ 9,250.00
01-09-32-4003	Uniform Allowance	\$ 8,800.00	\$ 4,200.00
01-09-32-4006	Overtime	\$ 3,500.00	\$ 3,500.00
01-09-32-4101	Light & Power	\$ 13,800.00	\$ 13,800.00

01-09-32-4202	Printing	\$ 550.00	\$ 500.00
01-09-32-4203	Rentals/Lease	\$ -	\$ -
01-09-32-4207	Fire Company Appropriations	\$ -	\$ -
01-09-32-4216	Contracted Services	\$ 6,540.00	\$ 14,540.00
01-09-32-4235	Fees	\$ 18,000.00	\$ 20,300.00
01-09-32-4307	Conferences/Training	\$ 1,000.00	\$ 1,000.00
01-09-32-4308	Subscriptions	\$ 1,800.00	\$ 1,900.00
01-09-32-4315	Physical Fitness	\$ 4,000.00	\$ 5,300.00
01-09-32-4317	Dues	\$ 400.00	\$ 650.00
01-09-32-4506	Office Supplies	\$ -	\$ 4,000.00
01-09-32-4510	General Plant Supplies	\$ 13,450.00	\$ 2,500.00

01-09-32-4772	Canteen Contributions	\$ 1,023.00	\$ 1,100.00
01-09-32-4900	Fringe Benefits	\$ 141,509.00	\$ 148,590.00
01-09-32-4901	Pension	\$ 10,407.00	\$ 10,410.00
01-09-32-4903	Fire Pension	\$ 124,034.00	\$ 124,040.00
01-09-32-4913	Social Security	\$ 9,080.00	\$ 7,400.00
01-09-32-4914	Other Post Retirement Benefits	\$ 154,627.00	\$ 162,360.00
01-09-32-8000	IT Allocation Support	\$ 16,304.00	\$ 59,971.00
01-09-32-8235	IT Allocation Fees	\$ 23,489.00	\$ 53,539.00
01-09-32-8411	IT Allocation Maint. Agr'mts.	\$ 10,975.00	\$ 7,798.00
01-09-32-8802	IT Allocation Mach & Equip	\$ 21,123.00	\$ 10,588.00

32	Fire-Administration	\$ 1,082,364.00	\$ 1,158,286.00
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33 Fire-Preventive Education

01-09-33-4000	Salaries	\$ 254,521.00	\$ 253,990.00
01-09-33-4001	Holiday Pay	\$ 10,868.00	\$ 10,270.00
01-09-33-4002	Longevity	\$ 4,645.00	\$ 3,830.00
01-09-33-4003	Uniform Allowance	\$ 4,000.00	\$ 2,800.00
01-09-33-4006	Overtime	\$ 40,000.00	\$ 35,000.00
01-09-33-4208	Training	\$ -	\$ -
01-09-33-4216	Contracted Services	\$ 16,000.00	\$ 12,000.00
01-09-33-4307	Conferences/Training	\$ 8,500.00	\$ 10,000.00
01-09-33-4308	Subscriptions	\$ 1,800.00	\$ 1,800.00

01-09-33-4317	Dues	\$ 2,400.00	\$ 3,500.00
01-09-33-4510	General Plant Supplies	\$ 6,500.00	\$ 8,000.00
01-09-33-4525	Minor Capital Equipment	\$ 4,000.00	\$ 6,000.00
01-09-33-4728	Community Service	\$ 18,000.00	\$ 14,000.00
01-09-33-4802	Machinery and Equipment	\$ -	\$ -
01-09-33-4803	Vehicles	\$ -	\$ -
01-09-33-4900	Fringe Benefits	\$ 80,862.00	\$ 84,910.00
01-09-33-4903	Fire Pension	\$ 82,689.00	\$ 82,690.00
01-09-33-4913	Social Security	\$ 4,553.00	\$ 4,440.00
01-09-33-4914	Other Post Retirement Benefits	\$ 57,985.00	\$ 60,890.00
01-09-33-8000	IT Allocation Support	\$ -	\$ -

01-09-33-8235	IT Allocation Fees	\$ 12,000.00	\$ -
01-09-33-8411	IT Allocation Maint. Agr'mts.	\$ -	\$ -
01-09-33-8802	IT Allocation Mach & Equip	\$ -	\$ -

		\$ 609,323.00	\$ 594,120.00
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34 Fire-Suppression

01-09-34-4000	Salaries	\$ 5,445,116.00	\$ 5,518,240.00
01-09-34-4001	Holiday Pay	\$ 220,698.00	\$ 221,460.00
01-09-34-4002	Longevity	\$ 74,600.00	\$ 70,400.00
01-09-34-4003	Uniform Allowance	\$ 117,300.00	\$ 177,400.00
01-09-34-4006	Overtime	\$ 440,890.00	\$ 440,890.00
01-09-34-4216	Contracted Services	\$ 159,435.00	\$ 162,440.00

01-09-34-4231	SCUBA Team	\$ 6,600.00	\$ 6,600.00
01-09-34-4238	Physicals	\$ -	\$ -
01-09-34-4401	Maintenance/Building	\$ 47,000.00	\$ 70,000.00
01-09-34-4402	Maintenance/Repair Equipment	\$ 84,450.00	\$ 86,280.00
01-09-34-4501	Gasoline	\$ 67,000.00	\$ 67,000.00
01-09-34-4513	Chemical Supplies	\$ 10,000.00	\$ 18,200.00
01-09-34-4802	Machinery and Equipment	\$ 136,151.00	\$ 107,460.00
01-09-34-4803	Vehicles	\$ -	\$ -
01-09-34-4316	Physical Ability Tests	\$ -	\$ -
01-09-34-4900	Fringe Benefits	\$ 1,859,828.00	\$ 1,982,520.00
01-09-34-4903	Fire Pension	\$ 1,901,850.00	\$ 1,901,850.00

01-09-34-4913	Social Security	\$ 91,330.00	\$ 93,220.00
01-09-34-4914	Other Post Retirement Benefits	\$ 618,508.00	\$ 649,440.00
01-09-34-8000	IT Allocation Support	\$ 20,115.00	\$ 14,971.00
01-09-34-8235	IT Allocation Fees	\$ 10,493.00	\$ 9,612.00
01-09-34-8411	IT Allocation Maint. Agr'mts.	\$ 4,157.00	\$ 5,847.00
01-09-34-8802	IT Allocation Mach & Equip	\$ 22,605.00	\$ 6,516.00
34	Fire-Suppression	\$ 11,338,126.00	\$ 11,610,346.00
35	Fire-Emergency Medical Serv.		
01-09-35-4000	Salaries	\$ 1,812,257.00	\$ 1,798,465.00
01-09-35-4001	Holiday Pay	\$ 73,822.00	\$ 73,291.00

01-09-35-4002	Longevity	\$ 11,475.00	\$ 6,885.00
01-09-35-4003	Uniform Allowance	\$ 33,000.00	\$ 37,100.00
01-09-35-4006	Overtime	\$ 493,314.00	\$ 493,200.00
01-09-35-4104	Telephone	\$ 650.00	\$ 720.00
01-09-35-4201	Communications-Medical	\$ 8,000.00	\$ 8,000.00
01-09-35-4203	Rentals/Lease	\$ -	\$ -
01-09-35-4214	Collection Expense	\$ -	\$ -
01-09-35-4215	Removal of Infectious Waste	\$ 1,000.00	\$ 1,000.00
01-09-35-4222	Consulting Services	\$ 6,000.00	\$ 7,200.00
01-09-35-4235	Fees	\$ 1,750.00	\$ 1,700.00
01-09-35-4238	Physicals	\$ 7,000.00	\$ -

01-09-35-4307	Conferences/Training	\$ 400.00	\$ 400.00
01-09-35-4308	Subscriptions	\$ 500.00	\$ 500.00
01-09-35-4317	Dues	\$ 750.00	\$ 750.00
01-09-35-4401	Maintenance/Repair Building	\$ 41,000.00	\$ 65,000.00
01-09-35-4402	Maintenance/Repair Equipment	\$ 5,000.00	\$ 5,000.00
01-09-35-4411	Maintenance Agreements	\$ 10,000.00	\$ 10,000.00
01-09-35-4501	Gasoline	\$ 58,000.00	\$ 58,000.00
01-09-35-4510	General Plant Supplies	\$ 500.00	\$ 500.00
01-09-35-4522	Medical/Surgical Supplies	\$ 65,000.00	\$ 65,000.00
01-09-35-4525	Minor Capital Equipment	\$ 84,400.00	\$ 54,200.00
01-09-35-4701	Vehicle Operations	\$ -	\$ -

01-09-35-4720	Dispatching-Medical	\$ 156,600.00	\$ 156,540.00
01-09-35-4802	Machinery and Equipment	\$ 17,900.00	\$ 18,100.00
01-09-35-4803	Vehicles	\$ 93,500.00	\$ -
01-09-35-4900	Fringe Benefits	\$ 667,112.00	\$ 700,470.00
01-09-35-4903	Fire Pension	\$ 682,185.00	\$ 682,190.00
01-09-35-4913	Social Security	\$ 35,146.00	\$ 28,500.00
01-09-35-4914	Other Post Retirement Benefits	\$ 115,970.00	\$ 121,770.00
01-09-35-8000	IT Allocation Support	\$ 12,681.00	\$ 10,136.00
01-09-35-8235	IT Allocation Fees	\$ 28,113.00	\$ 29,785.00
01-09-35-8411	IT Allocation Maint. Agr'mts.	\$ 2,879.00	\$ 2,377.00

01-09-35-8802	IT Allocation Mach & Equip	\$ 23,194.00	\$ 4,072.00
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35	Fire-E.M.S.	\$ 4,549,098.00	\$ 4,440,851.00
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40 Fire-Training

01-09-40-4000	Salaries	\$ 62,298.00	\$ 62,120.00
01-09-40-4001	Holiday Pay	\$ 2,521.00	\$ 2,520.00
01-09-40-4002	Longevity	\$ 765.00	\$ 1,450.00
01-09-40-4003	Uniform Allowance	\$ 3,800.00	\$ 700.00
01-09-40-4006	Overtime	\$ 9,000.00	\$ 9,000.00
01-09-40-4208	Training	\$ 75,100.00	\$ 59,700.00
01-09-40-4317	Dues	\$ 500.00	\$ 500.00

01-09-40-4506	Office Supplies	\$ 1,000.00	\$ 1,000.00
01-09-40-4510	Gen. Plant Supplies	\$ -	\$ -
01-09-40-4525	Minor Capital Equipment	\$ 2,800.00	\$ 2,800.00
01-09-40-4802	Machinery and Equipment	\$ -	\$ -
01-09-40-4316	Physical Ability Tests	\$ -	\$ -
01-09-40-4900	Fringe Benefits	\$ 20,216.00	\$ 21,230.00
01-09-40-4903	Fire Pension	\$ 20,672.00	\$ 27,250.00
01-09-40-4913	Social Security	\$ 1,137.00	\$ 910.00
01-09-40-8000	IT Allocation Support	\$ 3,593.00	\$ 7,514.00
01-09-40-8235	IT Allocation Fees	\$ 874.00	\$ 1,201.00
01-09-40-8411	IT Allocation Maint. Agr'mts.	\$ 385.00	\$ 389.00

01-09-40-8802	IT Allocation Mach & Equip	\$ 1,649.00	\$ 814.00
40	Fire-Training	\$ 206,310.00	\$ 199,098.00
09	<b>Fire</b>	<b>\$ 17,785,221.00</b>	<b>\$ 18,002,701.00</b>
10	Community Development		
39	CD-Administration		
01-10-39-4000	Salaries	\$ 172,993.00	\$ 235,400.00
01-10-39-4002	Longevity	\$ 980.00	\$ -
01-10-39-4016	Part Time Wages	\$ -	\$ -
01-10-3894200	Advertising	\$ -	\$ 800.00
01-10-39-4216	Contracted Services	\$ 10,000.00	\$ 200.00

01-10-39-4235	Fees	\$ -	\$ 1,320.00
01-10-39-4238	Physicals	\$ 60.00	\$ 2,000.00
01-10-39-4308	Subscriptions	\$ -	\$ 300.00
01-10-39-4506	Office Supplies	\$ -	\$ 800.00
01-10-39-4700	Travel	\$ -	\$ 3,000.00
01-10-39-4900	Fringe Benefits	\$ 60,647.00	\$ 63,680.00
01-10-39-4901	Pension	\$ 31,222.00	\$ 31,222.00
01-10-39-4911	Penny Fund	\$ 40.00	\$ -
01-10-39-4913	Social Security	\$ 13,309.00	\$ 18,010.00
01-10-39-4914	Other Post Retirement Benefits	\$ 19,328.00	\$ 19,328.00

01-10-39-8000	IT Allocation Support	\$ 23,920.00	\$ 16,393.00
01-10-39-8235	IT Allocation Fees	\$ 27,186.00	\$ 7,475.00
01-10-39-8411	IT Allocation Maint. Agr'mts.	\$ 22,813.00	\$ 13,913.00
01-10-39-8802	IT Allocation Mach & Equip	\$ 20,030.00	\$ 3,258.00

39 Codes-Administration \$ 402,528.00 \$ 417,099.00

10 **Community Development** \$ **4,760,461.00** \$ **5,736,141.00**

12 Law

12 Law

01-12-12-4000	Salaries	\$ 272,627.00	\$ 273,780.00
01-12-12-4016	Part Time Wages	\$ -	\$ -

01-12-12-4216	Contracted Services	\$ 100,000.00	\$ 100,000.00
01-12-12-4224	Legal Services	\$ 150,000.00	\$ 150,000.00
01-12-12-4229	Cost/Liens/Etc	\$ 12,000.00	\$ 12,000.00
01-12-12-4235	Fees	\$ -	\$ 500.00
01-12-12-4307	Conferences/Training	\$ 6,000.00	\$ 6,000.00
01-12-12-4308	Subscriptions	\$ 1,000.00	\$ 1,000.00
01-12-12-4900	Fringe Benefits	\$ 101,078.00	\$ 106,132.00
01-12-12-4901	Pension	\$ 52,037.00	\$ 52,037.00
01-12-12-4913	Social Security	\$ 20,855.00	\$ 20,944.00
01-12-12-8000	IT Allocation Support	\$ 9,085.00	\$ 10,954.00

01-12-12-8235	IT Allocation Fees	\$ 4,056.00	\$ 9,981.00
01-12-12-8411	IT Allocation Maint. Agr'mts.	\$ 8,250.00	\$ 2,894.00
01-12-12-8802	IT Allocation Mach & Equip	\$ 11,545.00	\$ 5,701.00
12	Law	\$ 748,533.00	\$ 751,923.00
25	Special Counsel		
01-12-25-4216	Contracted Services	\$ 100,000.00	\$ 300,000.00
25	Special Counsel	\$ 100,000.00	\$ 300,000.00
12	<b>Law</b>	\$ <b>848,533.00</b>	\$ <b>1,051,923.00</b>
13	Library		

61                      Library

01-13-61-4000	Salaries	\$ 491,112.00	\$ 491,025.00
01-13-61-4002	Longevity	\$ 4,900.00	\$ 3,430.00
01-13-61-4900	Fringe Benefits	\$ 202,155.00	\$ 212,263.00
01-13-61-4901	Pension	\$ 104,074.00	\$ 104,080.00
01-13-61-4911	Penny Fund	\$ 270.00	\$            -
01-13-61-4913	Social Security	\$ 37,945.00	\$ 37,830.00
01-13-61-4914	Other Post Retirement Benefits	\$ 38,657.00	\$ 37,660.00

61                      Library

\$  
879,113.00                      \$  
886,288.00

13                      **Library**

**\$**  
**879,113.00**                      **\$**  
**886,288.00**

14 Non-Departmental  
 91 Miscellaneous

01-14-91-4021	2012 GOB Series Interest	\$ 39,413.00	\$ 27,113.00
01-14-91-4022	2012 GOB Series Principal	\$ 615,000.00	\$ 630,000.00
01-14-91-4025	2015 A GOB Series Principal	\$ 285,000.00	\$ 750,000.00
01-14-91-4026	2015 A GOB Series Interest	\$ 524,288.00	\$ 518,588.00
01-14-91-4213	Collection Exp-Tax Claim 5%	\$ 95,000.00	\$ 95,000.00
01-14-91-4214	Collection Exp	\$ 8,000.00	\$ 8,000.00
01-14-91-4216	Contracted Serv.(Rec Com.)	\$ 488,000.00	\$ 500,000.00
01-14-91-4223	Audits	\$ 100,000.00	\$ 100,000.00
01-14-91-4227	Collection Exp-EIT 2%	\$ 421,388.00	\$ 421,400.00

01-14-91-4228	Collection Exp-LST 2.5%	\$ 27,500.00	\$ 27,500.00
01-14-91-4230	Indirect Cost Allocation	\$ 13,975.00	\$ 14,000.00
01-14-91-4241	Collection Exp-Per Cap 2.5%	\$ 5,375.00	\$ 5,400.00
01-14-91-4242	Bus. Priviledge License 2.5%	\$ 46,250.00	\$ 46,300.00
01-14-91-4319	PA League of Cities	\$ -	\$ -
01-14-91-4739	Contingency	\$ -	\$ 300,000.00
01-14-91-4740	Community Promotions	\$ -	\$ 10,000.00
01-14-91-4741	Administrative Expenses	\$ 30,000.00	\$ 30,000.00
01-14-91-4744	Berks County TCC	\$ -	\$ -
01-14-91-4746	Contingency-Other	\$ -	\$ -
01-14-91-4757	2012 GOB Series C Interest	\$ 384,579.00	\$ 382,442.00

01-14-91-4759	2012 GOB Series C Principal	\$ 68,400.00	\$ 68,400.00
01-14-91-4761	US Conference of Mayors	\$ -	\$ -
01-14-91-4763	Dues - Chamber & Ctr Local Gov't	\$ -	\$ 40,000.00
01-14-91-4764	BCTV	\$ 75,000.00	\$ 100,000.00
01-14-91-4768	Library Contribution	\$ 351,554.00	\$ 361,560.00
01-14-91-4770	Animal Rescue League	\$ 128,141.00	\$ 129,000.00
01-14-91-4774	Reading DID	\$ 100,000.00	\$ 100,000.00
01-14-91-4780	Civil Service Board	\$ 14,000.00	\$ 14,000.00
01-14-91-4792	2014 GOB Series Interest	\$ 1,457,717.00	\$ 1,458,793.00
01-14-91-4793	2014 GOB Series Principal	\$ 46,200.00	\$ 205,800.00
01-14-91-4825	2012 GOB Series A Principal	\$ 935,000.00	\$ -

01-14-91-4826	2012 GOB Series A Interest	\$ 18,700.00	\$ -
01-14-91-4827	2012 GOB Series B Principal	\$ 167,000.00	\$ 175,000.00
01-14-91-4828	2012 GOB Series B Interest	\$ 125,516.00	\$ 116,838.00
01-14-91-4863	2009 GO Bond Principal	\$ 5,000.00	\$ 5,000.00
01-14-91-4864	2009 GO Bond Series Interest	\$ 1,168,388.00	\$ 1,168,206.00
01-14-91-4867	2010 GO Series C Interest	\$ 369,563.00	\$ -
01-14-91-4868	2010 GO Series C Principal	\$ 630,000.00	\$ -
01-14-91-4869	2011 GO Series A Principal	\$ 3,405,000.00	\$ 3,765,000.00
01-14-91-4870	2011 GO Series A Interest	\$ 541,269.00	\$ 422,094.00
01-14-91-4875	RRA Lease Rev Note 2015 Interest	\$ 169,483.00	\$ 167,814.00

01-14-91-4876	RRA Lease Rev Note 2015 Principal	\$ 34,000.00	\$ 402,000.00
01-14-91-4907	Unemployment Compensation	\$ 100,000.00	\$ 100,000.00
01-14-91-4914	Other Post Employee Benefits	\$ -	\$ -
01-14-91-4937	2015 B GOB Series Interest	\$ 1,419,256.00	\$ 1,417,040.00
01-14-91-4938	2015 B GOB Series Principal	\$ 145,000.00	\$ 385,000.00
01-14-91-4960	Transfer to Self Insurance Fund	\$ 2,261,918.00	\$ 2,261,920.00
01-14-91-4981	Transfer to Capital Projects Fund	\$ 774,127.00	\$ 774,127.00
91	Miscellaneous	\$ 17,594,000.00	\$ 17,503,335.00
14	<b>Non-Departmental</b>	\$ <b>17,594,000.00</b>	\$ <b>17,503,335.00</b>
17	Board of Ethics		

91	Miscellaneous		
01-17-91-4776	Board of Ethics	\$ 10,000.00	\$ 10,000.00
91	Miscellaneous	\$ 10,000.00	\$ 10,000.00
17	<b>Board of Ethics</b>	\$ <b>10,000.00</b>	\$ <b>10,000.00</b>
17	Charter Board		
91	Miscellaneous		
01-17-91-4777	Charter Board	\$ 40,000.00	\$ 50,000.00
91	Charter Board	\$ 40,000.00	\$ 50,000.00
17	<b>Charter Board</b>	\$ <b>40,000.00</b>	\$ <b>50,000.00</b>

18 Human Relations Commission

91 Miscellaneous

01-18-91-4000	Salaries	\$ 83,723.00	\$ 83,723.00
01-18-91-4016	Part Time Salaries	\$ 29,518.00	\$ 29,518.00
01-18-91-4900	Fringe Benefits	\$ 40,431.00	\$ 42,460.00
01-18-91-4901	Pension	\$ 20,815.00	\$ 20,815.00
01-18-91-4913	Social Security	\$ 8,663.00	\$ 8,663.00
01-18-91-4992	ESG Match	\$ 20,000.00	\$ 20,000.00
01-18-91-8000	IT Allocation Support	\$ 3,060.00	\$ 6,584.00
01-18-91-8235	IT Allocation Fees	\$ 1,404.00	\$ 3,814.00
01-18-91-8411	IT Allocation Maint. Agr'mts.	\$ 3,510.00	\$ 4,434.00

01-18-91-8802	IT Allocation Mach & Equip	\$ 3,295.00	\$ 2,444.00
91	Miscellaneous	\$ 214,419.00	\$ 222,455.00
18	<b>Human Relations Commission</b>	\$ <b>214,419.00</b>	\$ <b>222,455.00</b>
01	<b>General Fund</b>	\$ <b>89,546,341.00</b>	\$ <b>91,746,627.00</b>
20	<b>Shade Tree</b>		
20-07-02-4000	Salaries	\$ 83,068.00	\$ 83,068.00
20-07-02-4006	Overtime	\$ 7,500.00	\$ -
20-07-02-4216	Contracted Services	\$ 58,262.00	\$ 60,000.00
20-07-02-4307	Conferences/Training	\$ 1,000.00	\$ 3,000.00

20-07-02-4317	Dues	\$ 750.00	\$ 700.00
20-07-02-4401	Maintenance/Repair Equipment	\$ 5,000.00	\$ 5,000.00
20-07-02-4504	Uniforms	\$ 200.00	\$ 400.00
20-07-02-4510	General Plant Supplies	\$ 10,000.00	\$ 15,000.00
20-07-02-4514	Botanical Supplies	\$ 7,500.00	\$ 8,000.00
20-07-02-4525	Minor Capital Equipment	\$ 196,574.00	\$ 5,000.00
20-07-02-4900	Fringe Benefits	\$ 40,431.00	\$ 44,580.00
20-07-02-4901	Pension	\$ 20,815.00	\$ 20,815.00
20-07-02-4911	Penny Fund	\$ 100.00	\$ -
20-07-02-4913	Social Security	\$ 6,928.00	\$ 6,360.00



31	<b>Agency Fund</b>	<u>\$</u> <u>796,586.00</u>	<u>\$</u> <u>200,000.00</u>
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32                    **Community Development Fund**

32-10-00-4000	Contracted Services ( CDBG )	\$ -	\$ 2,661,594.00
32-10-00-4000	Contracted Services ( ESG )	\$ -	\$ 223,211.00
32-10-00-4000	Contracted Services ( HOME )	\$ -	\$ 1,026,658.00
32-10-00-4002	Vehicle Supplies	\$ -	\$ -
32-10-00-4006	Vehicle Supplies	\$ -	\$ -
32-10-00-4016	Vehicle Supplies	\$ -	\$ -
32-10-00-4216	Vehicle Supplies	\$ 4,673,875.00	\$ -
32-10-00-4230	Vehicle Supplies	\$ -	\$ -
32-10-00-4235	Vehicle Supplies	\$ -	\$ -
32-10-00-4307	Vehicle Supplies	\$ -	\$ -

32-10-00-4510	Tires and Tubes	\$ -	\$ -
32-10-00-4754	Repair Parts	\$ -	\$ -
32-10-00-4900	General Plant Supplies	\$ -	\$ -
32-10-00-4901	Small tools	\$ -	\$ -
32-10-00-4904	Ice & Snow Removal	\$ -	\$ -
32-10-00-4908	Vehicles	\$ -	\$ -
32-10-00-4910	Maint/Roads & Bridges	\$ -	\$ -
32-10-00-4913	Light & Power	\$ -	\$ -
32-10-00-4914	Street Lighting	\$ -	\$ -
32-10-00-8000	Consulting Services	\$ -	\$ -
32-10-00-8235	Maint/Repair Traffic Signals	\$ -	\$ -
32-10-00-8411	Maint/Repair Street Lighting	\$ -	\$ -
32-10-00-8802	Maint/Repair Signs & Paint	\$ -	\$ -
<b>32</b>	<b>Community Development Fund</b>	<b>\$ 4,673,875.00</b>	<b>\$ 3,911,463.00</b>
<b>34</b>	<b>Capital Improvement Fund</b>		

34-01-01-4411	Maintenance Agreements
34-01-01-8411	Maintenance Agreements
34-02-09-4411	Maintenance Agreements
34-02-09-8411	Maintenance Agreements
34-03-08-4411	Maintenance Agreements
34-03-08-8411	Maintenance Agreements
34-04-06-4411	Maintenance Agreements
34-04-06-8411	Maintenance Agreements
34-06-13-4411	Maintenance Agreements
34-06-13-8411	Maintenance Agreements
34-06-23-4216	Contracted Services
34-06-23-4411	Maintenance Agreements
34-06-23-8411	Maintenance Agreements
34-07-00-4216	Contracted Services

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\$	107,400.00

34-07-02-4216	Contracted Services	\$ -	\$ 150,000.00
34-07-14-4216	Contracted Services	\$ -	\$ 250,000.00
34-07-24-4216	Contracted Services	\$ -	\$ 150,000.00
34-07-47-4216	Contracted Services	\$ -	\$ 152,000.00
34-07-50-4411	Maintenance Agreements	\$ -	\$ -
34-07-50-8411	Maintenance Agreements	\$ -	\$ -
34-07-52-4216	Contracted Services	\$ 130,000.00	\$ -
34-07-52-4830	Capital - Other	\$ 370,000.00	\$ -
34-07-71-4216	Contracted Services	\$ -	\$ 150,000.00
34-07-74-4216	Contracted Services	\$ 757,000.00	\$ 652,000.00
34-08-30-44216	Contracted Services	\$ -	\$ 425,000.00

34-08-31-4411	Maintenance Agreements	\$ -	\$ -
34-08-31-8411	Maintenance Agreements	\$ -	\$ -
34-09-32-4411	Maintenance Agreements	\$ -	\$ -
34-09-32-4803	Vehicles	\$ 73,000.00	\$ -
34-09-32-8411	Maintenance Agreements	\$ -	\$ -
34-09-34-4216	Contracted Services	\$ 100,000.00	\$ 175,000.00
34-09-34-4802	Machinery & Equipment	\$ 215,611.00	\$ -
34-09-34-4803	Vehicles	\$ 250,000.00	\$ -
34-09-35-4216	Contracted Services	\$ 50,000.00	\$ 170,000.00
34-09-35-4803	Vehicles	\$ 170,000.00	\$ -
34-10-39-4411	Maintenance Agreements	\$ -	\$ -
34-10-39-8411	Maintenance Agreements	\$ -	\$ -
34-12-12-4411	Maintenance Agreements	\$ -	\$ -

34-12-12-8411	Maintenance Agreements	\$ -	\$ -
34-14-91-4743	Maintenance Agreements	\$ -	\$ -

34	<b>Capital Improvement Fund</b>	<b>\$ 2,889,738.00</b>	<b>\$ 3,365,527.00</b>
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35 **Liquid Fuels Fund**

35-07-00-4216	Contracted Services	\$ 1,085,500.00	\$ 1,085,500.00
35-07-00-4500	Vehicle Supplies	\$ 1,000.00	\$ 1,000.00
35-07-00-4502	Tires and Tubes	\$ 10,000.00	\$ 10,000.00
35-07-00-4503	Repair Parts	\$ 50,000.00	\$ 50,000.00
35-07-00-4510	General Plant Supplies	\$ 1,000.00	\$ 1,000.00
35-07-00-4528	Small tools	\$ 2,500.00	\$ 2,500.00
35-07-00-4795	Ice & Snow Removal	\$ 300,000.00	\$ 300,000.00

35-07-00-4803	Vehicles	\$ 300,000.00	\$ 300,000.00
35-07-00-4804	Major Repairs to Equipment	\$ -	\$ -
35-07-00-4815	Maint/Roads & Bridges	\$ 50,000.00	\$ 50,000.00
35-07-24-4101	Light & Power	\$ -	\$ -
35-07-24-4102	Street Lighting	\$ -	\$ -
35-07-24-4222	Consulting Services	\$ -	\$ -
35-07-24-4408	Maint/Repair Traffic Signals	\$ -	\$ -
35-07-24-4409	Maint/Repair Street Lighting	\$ -	\$ -
35-07-24-4412	Maint/Repair Signs & Paint	\$ -	\$ -
<b>35</b>	<b>Liquid Fuels Fund</b>	<b>\$ 1,800,000.00</b>	<b>\$ 1,800,000.00</b>



**RESOLUTION NO. \_\_\_\_2016**

Whereas, the City of Reading has been awarded a grant in the amount of \$292,700 (MPMS No. 103165) for the Rockland Street Project; and

Whereas, the Pennsylvania Department of Transportation's Transportation Alternatives Program (TAP) requires execution of a reimbursement agreement, No. R16050006, to proceed.

The Council of the City of Reading hereby resolves as follows:

That the City Solicitor be authorized to execute the reimbursement agreement in the RAS with No. R16050006 for the Rockland Street Project.

Adopted by Council \_\_\_\_\_, 2016

\_\_\_\_\_  
President of Council

Attest:

\_\_\_\_\_  
City Clerk

Drafted by Deputy City Clerk  
Sponsored by/Referred by Council Nominations and Appointments Committee  
Introduced on N/A  
Advertised on N/A

**R E S O L U T I O N N O.**\_\_\_\_\_

THE COUNCIL OF THE CITY OF READING HEREBY RESOLVES AS  
FOLLOWS:

That Ann Sellers is appointed to the Environmental Advisory Council with a term  
ending October 24, 2019.

Adopted by Council \_\_\_\_\_, 2016

\_\_\_\_\_  
President of Council

Attest:

\_\_\_\_\_  
Linda A. Kelleher  
City Clerk