



CITY COUNCIL

Committee of the Whole

Monday, March 12, 2007

Agenda

5:00p.m.

- | | | |
|-------------|--|------------------|
| I. | Review of Proposed Referendum Questions | 5:00 p.m. |
| | -Residency | |
| | -Neutrality of the Solicitor | |
| II. | Review Proposed CDBG Reallocations | 5:30 p.m. |
| III. | Executive Session- Personnel Matters | 6:30 p.m. |
| IV. | Agenda Review | |

Memo

To: Adam Mukerji, Manager
From: Neil Nemeth, CD Specialist
Cc: Dennis Witwer, Secretary
Date: 01/22/07
Re: Response to 01/22/07 email - Re-programmed CDBG funds

If the \$2,000,000 is treated like an extra CDBG "entitlement" then:

- \$300,000 is the maximum public services cap amount (15% of \$2,000,000).
- \$400,000 is the maximum administration cap amount (20% of \$2,000,000).
- \$594,000 is the slum and blight cap amount (30% of (\$2,000,000 minus administration))

\$500,000 Re-lighting of the City of Reading

- If qualified, possible eligibility/fundability: Low mod area / Public facilities and improvements

\$139,000 RBI OND Community Organizers

\$15,000 Neighborhood Resource Guide

- If qualified, possible eligibility/fundability: Low mod limited clientele / Public services

\$20,000 CARE

- If qualified, possible eligibility/fundability: Low mod limited clientele / Public services

\$25,000 RAFT

- If qualified, possible eligibility/fundability: Low mod limited clientele / Public services

\$80,000 NEAR

- If qualified, possible eligibility/fundability: Low mod limited clientele / Public services

\$100,000 CPHD Artifact's Bank Façade

- If qualified, possible eligibility/fundability: Slum and blight area / Historic preservation

\$190,000 City Park

- If qualified, possible eligibility/fundability: Low mod area / Public facilities and improvements

\$750,000 Redevelopment Recreational Feature

- You said the eligibility/fundability would be acquisition and low/mod housing.

\$150,000 East Reading Pool Acquisition

- If qualified, possible eligibility/fundability: Low mod area / Public facilities and improvements

\$20,000 Fair Housing

- If qualified, possible eligibility/fundability: CDBG administration

\$? Pagoda Improvements

- If qualified, possible eligibility/fundability: Slum and blight spot basis - Historic Preservation type of improvements / improvements that remove a threat to the public health in general.

CDBG PROPOSED ALLOCATION BY CATEGORY

23-Jan-07

If the \$2,000,000 is treated like an extra CDBG "entitlement" then:

\$300,000 is the maximum public services cap amount (15% of \$2,000,000).

\$400,000 is the maximum administration cap amount (20% of \$2,000,000).

\$594,000 is the slum and blight cap amount (30% of (\$2,000,000 minus administration))

		Cap
<i>Public Services:</i>		
RBI OND Community Organizers	\$ 139,000	
Neighborhood Resource Guide	\$ 15,000	
CARE	\$ 20,000	
RAFT	\$ 25,000	
NEAR	\$ 80,000	
Total	\$ 279,000	\$ 300,000
<i>Administration:</i>		
Fair Housing	\$ 20,000	
Total	\$ 20,000	\$ 400,000
<i>Slum and Blight:</i>		
CPHD Artifact's Bank Façade	\$ 100,000	\$ 580,000
<i>Public Facilities:</i>		
Re-lighting of the City of Reading	\$ 500,000	
City Park Playground	\$ 190,000	
East Reading Pool Acquisition	\$ 150,000	
Total	\$ 840,000	n/a
<i>Low/Mod Housing:</i>		
Redevelopment Project	\$ 750,000	
Total	\$ 750,000	n/a
GRAND TOTAL	\$ 1,989,000	

source: Community Development