

CITY AUDITOR'S REPORT

TUESDAY, FEBRUARY 17, 2015

2014 - DISTRICT COURT SUMMARY OFFENSES

THE FOLLOWING CHART ILLUSTRATES FINES COLLECTED FROM THE FIVE (5) MAGISTERIAL DISTRICT JUSTICES THROUGHOUT THE CITY IN 2014. THE 2014 BUDGETED REVENUE FOR THIS LINE ITEM, #01-00-00-3330, WAS \$850,000 AND **WE RECEIVED \$1,033,830.55 OR \$183,830.55 MORE THAN BUDGETED.** THE ESTIMATED REVENUE FOR THE 2015 BUDGET FROM DISTRICT COURT SUMMARY OFFENSES IS \$900,000.

DJ FINES SPREADSHEET

	DJ	DJ	DJ	DJ	DJ	MONTHLY
<u>2014</u>	<u>ROBINSON</u>	<u>LEONARDZIAK</u>	<u>SCOTT</u>	<u>KENNEDY</u>	<u>XAVIOS</u>	<u>TOTALS</u>
Jan	12,158.84	15,069.81	6,422.38	10,103.44	21,852.96	65,337.43
Feb	23,437.74	17,788.71	8,393.70	15,012.82	31,559.38	96,192.08
Mar	27,875.29	21,328.15	8,309.07	17,832.27	36,967.28	112,312.06
Apr	22,616.24	16,074.00	5,268.90	14,938.69	27,469.56	86,367.39
May	21,540.09	16,936.51	5,436.22	13,956.98	23,525.82	81,395.62
June	19,064.16	13,515.59	4,197.72	12,496.82	24,107.76	73,382.05
July	19,416.63	19,883.27	6,501.29	14,453.27	27,246.92	87,501.38
Aug	19,146.99	17,480.41	3,401.98	13,173.36	21,071.91	74,274.65
Sept	22,440.27	18,176.43	4,370.57	13,052.37	24,436.27	82,475.91
Oct	25,579.26	23,986.88	5,663.97	15,489.11	33,153.29	103,872.51
Nov	19,195.41	15,252.54	3,671.21	12,385.61	20,285.83	70,790.60
Dec	<u>20,394.30</u>	<u>22,877.98</u>	<u>7,958.01</u>	<u>17,711.27</u>	<u>30,987.31</u>	<u>99,928.87</u>
TOTAL	252,864.95	218,370.28	69,595.02	170,606.01	322,394.29	1,033,830.55

ON BEHALF OF THE CITY OF READING, I WOULD LIKE TO THANK, ALL THE MAGISTERIAL DISTRICT JUSTICES FOR THEIR "FINE" EFFORTS, COOPERATIVE SPIRIT AND ACTIONS IN ASSISTING US WITH THE VARIOUS "QUALITY OF LIFE" ISSUES WE'RE FACED WITH DAILY, HERE IN READING.

DISTRICT COURT SUMMARY OFFENSE COMPARISON 2013 – 2014

THE CHART BELOW COMPARES COLLECTIONS FROM 2013 TO 2014. WE HAVE SEEN AN INCREASE IN FINES RECEIVED FROM FOUR (4) MAGESTERIAL DISTRICT JUSTICES AND ONE (1) DECREASE FROM 2013 TO 2014 FOR A TOTAL INCREASE OF \$159,234.38.

DJ FINES SPREADSHEET

	<u>DJ ROBINSON</u>	<u>DJ LEONARDZIAK</u>	<u>DJ SCOTT</u>	<u>DJ KENNEDY</u>	<u>DJ XAVIOS</u>	<u>ANNUAL TOTALS</u>
2014	252,864.95	218,370.28	69,595.02	170,606.01	322,394.29	1,033,830.55
2013	224,262.46	165,620.79	113,115.51	117,650.35	253,947.06	874,596.17
change	+28,602.49	+52,749.49	-43,520.49	+52,955.66	+68,447.23	+159,234.38

TRAFFIC FINES MOTOR CODES 2004-2014

THE FOLLOWING CHART ILLUSTRATES THE TRAFFIC FINES-MOTOR CODES COLLECTED THROUGH THE READING PARKING AUTHORITY FOR THE YEARS 2004-2014. THESE FINES ARE FROM READING POLICE DEPARTMENT ISSUED CITATIONS PAID AT THE READING PARKING AUTHORITY. IN THE FOURTH QUARTER OF 2014, WE RECEIVED \$107,530. THE YEAR TO DATE RECEIPTS ARE **\$473,335 OR \$148,335 MORE THAN BUDGETED**. THE 2015 BUDGET LISTS \$340,000 AS EXPECTED REVENUE.

YEAR	BUDGET	ACTUAL	VARIANCE
2004	\$325,000	\$303,045	<\$21,955>
2005	\$325,000	\$404,938	\$79,938
2006	\$360,000	\$492,120	\$132,120
2007	\$470,000	\$361,841	<\$108,159>
2008	\$470,000	\$487,805	\$17,805
2009	\$490,000	\$294,010	<195,990>
2010	\$350,000	\$366,027	\$16,027
2011	\$315,000	\$337,182	\$22,182
2012	\$315,000	\$343,502	\$28,502
2013	\$325,000	\$417,486	\$92,486
2014	\$325,000	\$473,335	\$148,335