

CITY AUDITOR'S REPORT

MONDAY, DECEMBER 8, 2014

RECYCLING GRANT-2014

ON 11/17/14, WE RECEIVED A D.E.P. ACT 101 RECYCLING **PERFORMANCE GRANT** FROM THE COMMONWEALTH OF PENNSYLVANIA IN THE AMOUNT OF \$98,682. THE RECYCLING PERFORMANCE GRANT IS BASED ON A FORMULA INVOLVING THE VOLUME OF MATERIAL KEPT OUT OF LANDFILLS AND RECYCLED FOR FURTHER RE-USE FROM BOTH COMMERCIAL AND RESIDENTIAL SOURCES AND POPULATION TOTALS.

THE FOLLOWING CHART ILLUSTRATES **PERFORMANCE GRANTS** FOR RECYCLING FOR THE YEARS 2000 THROUGH 2014:

YEAR	BUDGET	ACTUAL	VARIANCE
2014	0	98,682	98,682
2013	100,000	96,168	<3,832>
2012	100,000	86,132	<13,868>
2011	200,000	149,951	<50,049>
2010	200,000	203,502	2,502
2009	275,000	299,260	24,260
2008	0	0	0
2007	173,000	149,233	<23,767>
2006	193,000	176,004	<16,996>
2005	136,347	173,479	37,132
2004	136,347	137,530	1,183
2003	150,000	142,865	<7,135>
2002	175,000	136,919	<38,081>
2001	150,000	168,349	18,349
2000	150,000	205,287	55,287

I WOULD LIKE TO THANK RALPH JOHNSON: PUBLIC WORKS DIRECTOR AND CINDY DEGROOTE: GRANTS COORDINATOR FOR THEIR EFFORTS IN PREPARING THE GRANT APPLICATIONS AND OBTAINING THESE VALUABLE FUNDS FOR THE CITY'S RECYCLING PROGRAM.

TRAFFIC FINES MOTOR CODES 2004-2014-3rd QUARTER

THE FOLLOWING CHART ILLUSTRATES THE TRAFFIC FINES-MOTOR CODES COLLECTED THROUGH THE READING PARKING AUTHORITY FOR THE YEARS 2004-2014-3rd QUARTER. THESE FINES ARE FROM READING POLICE DEPARTMENT ISSUED CITATIONS PAID AT THE READING PARKING AUTHORITY. IN THE THIRD QUARTER OF 2014, WE RECEIVED \$84,315. THE YEAR TO DATE TOTAL IS \$365,805 OR MORE THAN \$40,000 ABOVE THE ANNUAL BUDGETED AMOUNT. THE 2015 BUDGET LISTS \$340,000 AS EXPECTED REVENUE.

YEAR	BUDGET	ACTUAL	VARIANCE
2004	\$325,000	\$303,045	<\$21,955>
2005	\$325,000	\$404,938	\$79,938
2006	\$360,000	\$492,120	\$132,120
2007	\$470,000	\$361,841	<\$108,159>
2008	\$470,000	\$487,805	\$17,805
2009	\$490,000	\$294,010	<195,990>
2010	\$350,000	\$366,027	\$16,027
2011	\$315,000	\$337,182	\$22,182
2012	\$315,000	\$343,502	\$28,502
2013	\$325,000	\$417,486	\$92,486
2014-3 RD Q.	\$325,000	\$365,805	