

# **CITY AUDITOR'S REPORT**

## **MONDAY, MAY 11, 2015**

### **TRAFFIC FINES MOTOR CODES 2004-2015-1<sup>ST</sup> QUARTER**

THE FOLLOWING CHART ILLUSTRATES THE TRAFFIC FINES-MOTOR CODES COLLECTED THROUGH THE READING PARKING AUTHORITY FOR THE YEARS 2004-2015-1<sup>ST</sup> QUARTER. THESE FINES ARE FROM READING POLICE DEPARTMENT ISSUED CITATIONS PAID AT THE READING PARKING AUTHORITY. IN THE FIRST QUARTER OF 2015, WE RECEIVED \$128,875. THE 2015 BUDGET LISTS \$340,000 AS EXPECTED REVENUE.

| YEAR                   | BUDGET    | ACTUAL    | VARIANCE    |
|------------------------|-----------|-----------|-------------|
| 2004                   | \$325,000 | \$303,045 | <\$21,955>  |
| 2005                   | \$325,000 | \$404,938 | \$79,938    |
| 2006                   | \$360,000 | \$492,120 | \$132,120   |
| 2007                   | \$470,000 | \$361,841 | <\$108,159> |
| 2008                   | \$470,000 | \$487,805 | \$17,805    |
| 2009                   | \$490,000 | \$294,010 | <195,990>   |
| 2010                   | \$350,000 | \$366,027 | \$16,027    |
| 2011                   | \$315,000 | \$337,182 | \$22,182    |
| 2012                   | \$315,000 | \$343,502 | \$28,502    |
| 2013                   | \$325,000 | \$417,486 | \$92,486    |
| 2014                   | \$325,000 | \$473,335 | \$148,335   |
| 2015-1 <sup>ST</sup> Q | \$340,000 | \$128,875 |             |

### **APPROPRIATION TRANSFER REPORT 2014 – UPDATE**

THE CITY AUDITOR'S OFFICE IS REVIEWING THE 2014 APPROPRIATION TRANSFER REPORT. THIS REPORT WILL SHOW THE NUMBER OF TRANSFERS BY MONTH AND GRAND TOTAL, DOLLAR AMOUNT, DESCRIPTION AND FUND ACCOUNTING EXPENDITURE CODES DURING THE 2014 YEAR. I EXPECT THE REPORT TO BE RELEASED AT THE FINANCE COMMITTEE MEETING, NEXT MONDAY, MAY 18<sup>TH</sup>.

IN 2013, THERE WERE SEVENTY-THREE (73) APPROPRIATION TRANSFERS TOTALLING MORE THAN \$750,000.

## **SURVEILLANCE CAMERAS**

I WOULD LIKE TO THANK, ON BEHALF OF THE CITY OF READING, THE GREATER READING CHAMBER OF COMMERCE & INDUSTRY FOR COLLECTING AND DONATING \$82,658.87 TO BE UTILIZED TOWARDS PURCHASING EIGHT (8) ADDITIONAL SURVEILLANCE CAMERAS FOR THE READING POLICE DEPARTMENT.

## **ACT 47 TOWN HALL MEETING**

ON THURSDAY APRIL 30<sup>TH</sup>, I ATTENDED THE ACT 47 RECOVERY PLAN TOWN HALL MEETING AT THE SCHMIDT TRAINING & TECHNOLOGY CENTER AT READING AREA COMMUNITY COLLEGE.

MAYOR VAUGHN SPENCER AND MANAGING DIRECTOR CAROLE SNYDER PRESENTED AN OVERVIEW OF OUR AMENDED RECOVERY PLAN. GORDON MANN, FROM PFM, OUR ACT 47 COORDINATOR, SPOKE ABOUT RECENT LEGISLATIVE CHANGES TO ACT 47 AND SEVERAL OPTIONS/SCENARIOS AVAILABLE TO THE CITY OF READING.

SUMMARIZING THOSE OPTIONS AS FOLLOWS:

1. SUCCESSFUL EXIT FROM ACT 47
2. ADDITIONAL 3 YEAR EXTENSION EXIT PLAN
3. FISCAL EMERGENCY
4. RECEIVERSHIP