

ATTACHMENT 2 COST PROPOSAL FORM

Task	Not to Exceed Fee
Study and Report Phase	
Preliminary Design Phase	
Permitting	
60 Percent Design Phase	
90 Percent Design Phase	
Final Design Phase	
Bidding Phase	
Construction Phase	
Overall Project Not-to-Exceed Fee	

Adders	Amount Added to the Not to Exceed Fee if Awarded
Adder 1: Replace/upgrade grinder units and modify influent channels	
Adder 2: Expansion of wet well	
Adder 3: Modify/expand footprint of pump station	
Adder 4: Award of both Adder 2 and Adder 3	

Schedule of Values of Engineering Services

The Cost Proposal shall include a Schedule of Values of Engineering Services allocating the total Not-to-Exceed Fee among the major improvements and contract tasks. Below is a non-exhaustive list of such major improvements and contract tasks. Proposers may supplement the list of major improvements and contract tasks in its discretion.

Major Improvements and Contract Tasks	Allocated Value
Sewage pumps	
Interior piping, valves and appurtenances	
New force main	
Existing force main	
Electrical system	
Wet well	
Building expansion	
Sewer overflow	
Influent channels and grinder units	
Level measuring system	
SCADA	
Interior painting	
Roof replacement	
Interior and exterior doors & access hatches	
Repointing exterior façade	
Repair of cracks and caulking joints	
HVAC equipment	
Air conditioning unit for pump VFDs	
Exterior lighting	
Solicitation of Bidders	
Evaluation of Bidder Qualifications	
Progress meetings	
Responding to Contractor information, substitution and or-equal requests	
Change order management	
On-site visits and observation	
Evaluation of payment applications	
Contractor's submittals	
Inspections and tests	
Determination of Substantial and Final Completion	