

# CITY AUDITOR'S REPORT

## MONDAY, MAY 08, 2017

### 2017 CABLE FRANCHISE FEES

ON 04/25/17, THE CITY POSTED \$229,932.97 FROM COMCAST CABLE FOR THE FRANCHISE FEES FOR THE 1<sup>ST</sup> QUARTER OF 2017. THE 2017 BUDGET LISTS \$875,000 AS ANNUAL CABLE FRANCHISE FEES REVENUE.

THE FOLLOWING CHART LISTS CABLE FRANCHISE FEES FROM 1997 – 2017-1<sup>ST</sup> Q.:

YEAR	BUDGET	ACTUAL	VARIANCE
1997	\$564,000	\$586,350.73	\$22,350.73
1998	\$615,000	\$772,978.02	<b>\$157,978.02</b>
1999	\$645,000	\$670,813.60	\$25,813.60
2000	\$680,000	\$701,370.94	\$21,370.94
2001	\$700,000	\$667,645.58	<\$32,354.42>
2002	\$700,000	\$724,969.36	\$24,969.36
2003	\$720,000	\$739,601.21	\$19,601.21
2004	\$750,000	\$732,936.04	<\$17,063.96>
2005	\$750,000	\$659,329.68	<\$90,670.32>
2006	\$770,000	\$684,295.97	<\$85,704.03>
2007	\$700,000	\$673,827.84	<\$26,172.16>
2008	\$700,000	\$670,281.50	<\$29,718.50>
2009	\$700,000	\$716,971.61	\$16,971.61
2010	\$700,000	\$704,278.99	\$4,278.99
2011	\$705,000	\$704,540.44	<\$459.56>
2012	\$705,000	\$720,253.68	\$15,253.68
2013	\$725,000	\$745,544.47	\$20,544.47
2014	\$725,000	\$795,878.58	\$70,878.58
2015	\$750,000	\$838,790.48	\$88,790.48
2016	\$825,000	\$881,826.61	\$56,826.61
2017-1 <sup>ST</sup> Q.	\$875,000	229,932.97	

**NOTE:** 1998 INCLUDES FIVE (5) QUARTERS OF REVENUE FROM AUDITOR'S ADJUSTMENT

## **TRAFFIC FINES MOTOR CODES 2007-2017-1<sup>st</sup> QUARTER**

THE FOLLOWING CHART ILLUSTRATES THE TRAFFIC FINES-MOTOR CODES COLLECTED THROUGH THE READING PARKING AUTHORITY FOR THE YEARS 2007-2017-1<sup>ST</sup> QUARTER. THESE FINES ARE FROM READING POLICE DEPARTMENT ISSUED CITATIONS PAID AT THE READING PARKING AUTHORITY. ON 4/26/17, THE CITY RECEIVED \$58,836 FOR 1<sup>ST</sup> QUARTER PAID TICKETS. THE 2017 BUDGET LISTS \$390,000 AS EXPECTED REVENUE.

YEAR	BUDGET	ACTUAL	VARIANCE
2007	\$470,000	\$361,841	<\$108,159>
2008	\$470,000	\$487,805	\$17,805
2009	\$490,000	\$294,010	<195,990>
2010	\$350,000	\$366,027	\$16,027
2011	\$315,000	\$337,182	\$22,182
2012	\$315,000	\$343,502	\$28,502
2013	\$325,000	\$417,486	\$92,486
2014	\$325,000	\$473,335	\$148,335
2015	\$340,000	\$410,767	\$70,767
2016	\$380,000	\$380,527	\$527
2017-1 <sup>ST</sup> Q.	\$390,000	\$58,836	