

CITY AUDITOR'S REPORT

MONDAY, MARCH 13, 2017

RECYCLING GRANTS

ON 03/09/17, WE RECEIVED A D.E.P. ACT 101 RECYCLING **PERFORMANCE GRANT** FROM THE COMMONWEALTH OF PENNSYLVANIA IN THE AMOUNT OF \$116,366. THE RECYCLING PERFORMANCE GRANT IS BASED ON A FORMULA INVOLVING THE VOLUME OF MATERIAL KEPT OUT OF LANDFILLS AND RECYCLED FOR FURTHER RE-USE FROM BOTH COMMERCIAL AND RESIDENTIAL SOURCES AND POPULATION TOTALS.

THE FOLLOWING CHART ILLUSTRATES **PERFORMANCE GRANTS** FOR RECYCLING FOR THE YEARS 2000 THROUGH 2016:

YEAR	BUDGET	ACTUAL	VARIANCE
2016	0	116,366	116,366
2015	100,000	93,421	<6,579>
2014	0	98,682	98,682
2013	100,000	96,168	<3,832>
2012	100,000	86,132	<13,868>
2011	200,000	149,951	<50,049>
2010	200,000	203,502	2,502
2009	275,000	299,260	24,260
2008	0	0	0
2007	173,000	149,233	<23,767>
2006	193,000	176,004	<16,996>
2005	136,347	173,479	37,132
2004	136,347	137,530	1,183
2003	150,000	142,865	<7,135>
2002	175,000	136,919	<38,081>
2001	150,000	168,349	18,349
2000	150,000	205,287	55,287

I WOULD LIKE TO THANK RALPH JOHNSON: PUBLIC WORKS DIRECTOR AND CINDY DEGROOTE: GRANTS COORDINATOR FOR THEIR EFFORTS IN PREPARING THE GRANT APPLICATIONS AND OBTAINING THESE VALUABLE FUNDS FOR THE CITY'S RECYCLING PROGRAM.

BATTLE OF THE BADGES 2017

ON SUNDAY, MARCH 5TH, THE 12TH ANNUAL BATTLE OF THE BADGES ICE HOCKEY GAME WAS PLAYED AT THE SANTANDER ARENA. IN THE PAST, THIS EVENT PITTED READING POLICE VERSUS READING FIRE WHILE RAISING SCHOLARSHIP FUNDS FOR CHILDREN OF READING POLICE AND FIRE PERSONNEL. THIS YEAR'S GAME THE FORMAT CHANGED TO THE COMBINED READING POLICE & FIRE TEAM VERSUS THE COMBINED ALLENTOWN POLICE & FIRE TEAM. READING'S SQUAD WON THE GAME BY A SCORE OF 7-6. READING POLICE OFFICER PETER KARPOVICH WAS THE STAR OF THE GAME SCORING FOUR (4) GOALS.

TRAFFIC FINES MOTOR CODES 2007-2016

THE FOLLOWING CHART ILLUSTRATES THE TRAFFIC FINES-MOTOR CODES COLLECTED THROUGH THE READING PARKING AUTHORITY FOR THE YEARS 2007-2016. THESE FINES ARE FROM READING POLICE DEPARTMENT ISSUED CITATIONS PAID AT THE READING PARKING AUTHORITY. WE RECENTLY RECEIVED 3RD QUARTER (\$85,940) AND 4TH QUARTER (\$67,433) PAYMENTS. THE YEAR TO DATE TOTAL IS \$380,527. THE 2017 BUDGET LISTS \$390,000 AS EXPECTED REVENUE.

ON 3/3/17, WE RECEIVED \$800,000 OF A BUDGETED \$1,300,000 AS A SUPPLEMENTAL PAYMENT FOR 2016.

YEAR	BUDGET	ACTUAL	VARIANCE
2007	\$470,000	\$361,841	<\$108,159>
2008	\$470,000	\$487,805	\$17,805
2009	\$490,000	\$294,010	<195,990>
2010	\$350,000	\$366,027	\$16,027
2011	\$315,000	\$337,182	\$22,182
2012	\$315,000	\$343,502	\$28,502
2013	\$325,000	\$417,486	\$92,486
2014	\$325,000	\$473,335	\$148,335
2015	\$340,000	\$410,767	\$70,767
2016	\$380,000	\$380,527	\$527