

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

CDBG

Community Policing Program spent - \$190,071.28 in CDBG funding was spent on the activity.

The activity's service area contains 53,205 persons.

CDBG-CV

Emergency Rent and Utility Payments - \$149,616.00 in CDBG-CV funding was spent on the activity. 38 families were assisted.

ESG

Homelessness Prevention and Rapid Rehousing \$99,407.66 in ESG funding was spent on the activity. See the attached Sage HMIS report for a comprehensive homeless assistance data.

HOME

Homebuyer Assistance - \$289,736 in HOME funding was spent on the activity. 24 households were assisted.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	5	0	0.00%	1	0	0.00%
Affordable Housing	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	5	0	0.00%	1	0	0.00%
Affordable Housing	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	5	8	160.00%	1	8	800.00%
Affordable Housing	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	0	0.00%	1	0	0.00%
Code Enforcement	Code Enforcement	CDBG: \$	Other	Other	35180	5670	16.12%	7036	5670	80.59%
Demolition of deteriorated buildings	Removal of slum and blight	CDBG: \$	Buildings Demolished	Buildings	10	1	10.00%	2	1	50.00%
Facade Improvements	Facade Improvements	CDBG: \$	Facade treatment/business building rehabilitation	Business	5	0	0.00%	2	0	0.00%
Facade Improvements	Facade Improvements	CDBG: \$	Other	Other	5	0	0.00%	2	0	0.00%
Homebuyer Assistance	Affordable Housing	CDBG: \$200000 / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	40	24	60.00%	8	24	300.00%

Homeless Prevention and Rapid Rehousing	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	74	0	0.00%	14	0	0.00%
Public Facility and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	425750	237862	55.87%	85150	237862	279.34%
Public Services	Public Services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	274860	55707	20.27%	54972	55707	101.34%
Public Services	Public Services	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Shelter Operations	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1900	0	0.00%	380	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG* ESG and HOME** funds spent in 2024 to address Action Plan priorities and objectives

*See the CDBG drawdown table for further details.

**See the HOME drawdown table for further details.

Code Enforcement - CDBG

Building and Trades – 1,193 code inspections were conducted by the City's Building and Trade Officials. The code improvements were made by the property owner.

PMI – 4,477 code enforcement inspections were conducted by the Property Maintenance Inspectors. The code improvements were made by the property owner.

Demolition - CDBG

1 building demolition was completed in 2024.

Homebuyer Assistance

HOME - 24 HOME funded homebuyer assistance activities were undertaken in 2024

Homeless Prevention

CDBG-CV - 38 families were assisted to prevent homelessness

Human Relations Commission Emergency Rent and Utility Payments activity

ESG - Persons were assisted to prevent homelessness. See the attached Sage report.

Human Relations Commission Emergency Rent and Utility Payments activity

Homeless Shelter

ESG - Persons were provided emergency shelter services in 2024. See the attached Sage report.

New Housing Construction

HOME - 8 new housing unit was constructed in 2024

Public Facility and Improvements - CDBG

3 park / playground projects are underway

1 branch library improvements project was completed.

Public Services - CDBG

Berks Coalition to End Home Homelessness (homeless and at risk of homeless) 47 persons served

Community Policing Program (crime prevention) 53,205 persons reside in the activity's service area

Family Promise (homeless family) 33 persons served

Family Promise (homeless youth) 34 persons served

Human Relations Commission (fair housing) 915 persons served

Human Relations Commission (homeless prevention) 1,311 persons served

Human Relations Commission (landlord tenant mediation) 162 persons served

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	35,341	5
Black or African American	7,158	2
Asian	218	0
American Indian or American Native	788	0
Native Hawaiian or Other Pacific Islander	2	0
Total	43,507	7
Hispanic	24,357	18
Not Hispanic	32,925	6

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	4
Asian or Asian American	0
Black, African American, or African	88
Hispanic/Latina/e/o	75
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	1
White	137
Multiracial	158
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	463

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Additional Racial Categories:

American Indian/Alaskan Native & White - 6 (CDBG)

Black/African American & White - 122 (CDBG)

Asian & White - 4 (CDBG)

Amer. Indian/Alaskan Native & Black/African Amer. - 4 (CDBG)
Other multi-racial – 13639 (CDBG)
Other multi-racial – 17 (HOME)

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,421,031	1,523,797
HOME	public - federal	804,311	1,014,476
ESG	public - federal	207,524	285,807

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Codes Enforcement Area	14	10	
Community Policing	8	13	

Table 4 – Identify the geographic distribution and location of investments

Narrative

ESG and HOME funding are not included in the above percentages. The majority of the CDBG funded activities have an impact on the entire City rather than on just a specific neighborhood

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City's ESG sub-recipients used a combination of private donations, State funding (Pennsylvania Homeless Assistance Program), and funding from the City of Reading as matching funds for the program. A dollar for dollar match is required for the ESG program, but many sub-recipients exceed the required match.

HOME - The City of Reading was determined to be in severe fiscal distress therefore received a 100 percent reduction of match. 30.94% percent of City families are impoverished and the per capita income rate was \$17,150.

The City currently owns buildings at 5th and Penn Streets. The project has utilized CDBG, BEDI, and Section 108 Loan funds for a special economic development low mod job creation activity. The City is currently in the process of finding a developer.

CDBG funds have also been used for City owned park and playground rehabilitation projects. The facilities provide youth recreational services which are identified as a priority need in the Action Plan

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
197,460	45,159	242,619	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	12	32
Number of Special-Needs households to be provided affordable housing units	0	0
Total	12	32

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	2	8
Number of households supported through Rehab of Existing Units	2	0
Number of households supported through Acquisition of Existing Units	8	24
Total	12	32

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Due to the increased costs involved in rehabbing houses, fewer units are renovated. In addition, many of the households still cannot afford to rent or to purchase a home even though Reading rents and house prices are considered as reasonably priced for the Berks County area.

CDBG funds - NHS reported that they have conducted 1 homeownership assistance activity using CDBG program income funds that they have received in their HOP Loan Program in 2024

HOME funding resulted in 24 Homeownership Assistance; the goal was 8.
HOME funding resulted in 8 New Housing Units; the goal was 1.

Discuss how these outcomes will impact future annual action plans.

Fewer housing units will be able to be rehabilitated due to the increased material and labor costs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	1	32
Total	1	32

Table 13 – Number of Households Served

Narrative Information

Please note that the HOME Program statistics does not include the Emergency Solutions Grant Program statistics.

See the SAGE Report for Emergency Solutions Grant Program statistics.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Berks Coalition to End Homelessness (BCEH) provides Street Outreach to individuals and families experiencing homelessness. BCEH also participates in the annual HUD Point in Time Count during the last week of January where there is a full Continuum of Care (CoC) effort to identify any person who may be living in a place not meant for habitation and to engage them into services, shelter, or both. There are currently two organizations that offer "Code Blue" shelter in the winter. When someone who is unsheltered is ready to engage in services, a full assessment is conducted by a caseworker. The individual or family is entered into the Homeless Management Information System (HMIS) and the case management team at the shelter connects the client with resources and other services.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency shelter and transitional housing are key pieces of any comprehensive homeless system of services. Reading currently has three emergency shelter facilities. All of these facilities utilize HMIS. By conducting full assessments of each individual or family, they can be quickly connected with mental health, substance abuse treatment, and mainstream resources. 1,183 people experiencing homelessness entered emergency shelter in the year 2024, of which 407 completed the program and moved into transitional or permanent housing, where 33 moved into alternative emergency shelter. The number of people who left the emergency shelter without notice were 223. The success rate for those in emergency shelter is approximately 34%. The average length of stay for those in emergency shelter is 206 days. When individuals or families return to emergency shelter, their cases are discussed by several agencies and their case managers during coordinated entry meetings or homeless veteran meetings with the purpose of finding individuals experiencing homelessness permanent housing solutions.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Each of the areas mentioned have their own discharge rules and regulations: mental health, health care facilities, foster care and youth facilities, and correctional institutions. A "home-plan" must often be in place before their release is secured. For the community at-large, there are homeless prevention

activities and programs to keep low-income persons in their homes. The City of Reading Human Relations Commission, The Salvation Army, Family Promise, Berks Community Action Plan and Catholic Charities assist with rent payments, eviction issues, and utility payments. Other homeless prevention activities include connecting with mainstream resources, legal assistance, landlord-tenant mediation, and housing locator services. 2-1-1, street outreach, and coordinated entry are used to connect families and individuals to these various services. The Berks Coalition to End Homelessness invites members from mental health, health care facilities, foster care, youth facilities, corrections programs and institutions to coalition meetings to provide updates on available programs and resources.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Coordinated Entry System has helped us identify those in need with the greatest level of vulnerability so that we can target our limited resources to those clients with the greatest level of need. As of the last Point-in-Time Count, on January 24, 2024, there were 16 veterans in emergency shelter, and 2 veterans in transitional shelter, and 2 veterans found unsheltered. There are approximately 1600 public housing units in Reading. Rental units in the City of Reading and surrounding areas are not affordable for most residents, which contributes to a high number of evictions – one of the highest in Pennsylvania - and use of emergency rental assistance. This results in an increase of individuals and families requiring assistance from agencies for rent relief, security deposits and utility payments, in addition to needing assistance finding affordable places to live when facing eviction.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Please see the attached document the Reading Housing Authority's Action to Improve Public Housing and Resident Initiatives

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Please see the attached document the Reading Housing Authority's Action to Improve Public Housing and Resident Initiatives

Actions taken to provide assistance to troubled PHAs

N/A - The Reading Housing Authority is not a troubled agency.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The major limiting factor is the rehabilitation costs due to the age of housing and the condition of the housing thus making costs unaffordable to many lower income households. The City continues to provide a subsidy to lower the cost of homeownership by working with non-profits to rehabilitate homes and make them available for sale at prices affordable to lower income households and provide first-time homebuyers with down payment assistance to make entry into homeownership affordable.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Reliable data collection is necessary in order to assess the needs of the community and to sufficiently address gaps in serving those needs within the community. It was indicated in the past that not only is there a lack of financial resources to address the needs of underserved populations, but there is a lack of collaboration between organizations that aim to serve those needs.

Strides toward proper data collection have been made through new program data collection requirements set forth under programs such as ESG through the HMIS system. By assessing the needs of the homeless population, we have come to learn much about other sub-populations of homeless individuals. This has enabled us to better focus our efforts.

The City of Reading has actively applied for grant resources to bridge gaps in funding for underserved populations. The City is also encouraging strong collaborative efforts between all developers, sub-recipients and social service providers to pool the limited resources and create a seamless service for those in need.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All housing units that utilize CDBG or HOME funding are required to comply with HUD's Lead Safe Housing Rule. The City conducts a Lead Housing Production Program. In addition, the City of Reading has an ordinance that address lead-based paint hazards in housing units.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Through the use of its CDBG, HOME, and ESG allocations, the City continued to address the needs of the low and moderate income persons by providing a mixture of housing, economic development and corresponding supportive services, thus attempting to reduce the number of families in poverty. The City's housing programs, in conjunction with non-profit agencies have increased the opportunity for homeownership and quality housing. The City has also worked with lending institutions to encourage fair lending in terms of meeting the credit needs of the underserved population in the City. In

conjunction with the City's housing programs, staff in the past has met with local lenders to develop strategies to increase the number and overall value of mortgage written for low-income persons purchasing houses.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City works closely with a variety of agencies to develop partnerships to identify and respond to emerging needs in the City. By serving several civic partnerships, the City is able to provide leadership and strategic assistance to make the programs responsive to community needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City encourages subrecipients to partner with one another. Non-profit agencies such as Neighborhood Housing Services of Greater Reading Inc., Habitat For Humanity, the Reading Housing and the City and County Redevelopment Authorities have previously collaborated on CDBG, HOME, and Section 108 Loan funded activities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During 2024 the Human Relations Commission accomplished the following:

Fair Housing

The Human Relations Commission responded to:

- 283 Walk-ins
- 622 Telephone calls
- 296 cases required action
- 3 Federal Fair Housing Cases were filed

Homeless Prevention

The Human Relations Commission responded to:

- 491 Walk-ins
- 832 Telephone calls
- 846 cases required action

Landlord/Tenant Mediation

The Human Relations Commission responded to:

- 77 Walk-ins
- 85 Telephone calls
- 162 cases required action

Outreach & Education

The Human Relations Commission participated in the following outreach events:

- 2 radio spots
- 1 Landlord/Tenant 101 presentations

- 2 outreach community events (Reading Pride & Back to School event)
- 47 Weekly court appearances to assist with mediation

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Performance monitoring is an important component in the long-term success of the federal grant programs. It helps to ensure that the recipients of federal funds adhere to the purposes and requirements of the programs as set forth by legislative regulations and funds are disbursed in a timely fashion. The three entitlement programs for which the City enter into contracts with HUD are the HOME Program, the CDBG Program, and the ESG Program. Monitoring occurs in accordance with the agreements made between the City and sub-recipients, the certifications the City signs, and the regulations for these programs. Monitoring responsibility for projects funded by the City will continue to be assigned to the City's Community Development Department staff. The City exercises an elevated level of control over the projects and activities of subrecipients of the HOME, CDBG and ESG Programs. Therefore, monitoring procedures consist of minimum day-to-day contact either by telephone or in person. Instead, the City partakes in the consistent and thorough review of all project documentation in City files, written documentation of expenditures for reimbursement of costs by the City and the submission of written progress reports. For the ESG Program, the City conducts on-site monitoring at least once during the term of the subrecipient agreement. For the CDBG Program, the City selects a representative sample of completed projects for on-site monitoring. For the HOME Program, the City follows the schedule at 24 CFR Part 92.504(e) for on-site monitoring. The City monitoring standards and procedures ensure that statutory and regulatory requirements are being met and that information submitted to HUD is correct and complete.

Minority/Women Business Outreach Program efforts are designed to ensure the inclusion, to the maximum extent possible, of minorities and women and entities owned by minorities and women, in all contracts entered into by the City in order to facilitate the activities of the City to provide affordable housing authorized under the Cranston-Gonzalez National Affordable Housing Act and any other fair housing law applicable to the City. Minority/Women Business Outreach Program is done in accordance with the requirements of Executive Orders 11625 and 12432 concerning minority business enterprises and Executive Order 12138 concerning women's business enterprises. In addition, that program implements 24 CFR Part 85.36(e) which outlines the actions to be taken to assure that minority business enterprises and women business enterprises are used when possible in the procurement of property and services.

It is the City of Reading's Community Development Department's policy to recommend funding for activities that are in conformance with the City's Comprehensive Plan.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER advertisement appeared in the Reading Eagle newspaper and on the City website on March 15, 2025

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City is maintaining the current program objectives. The City aims to select activities that can utilize funding promptly. However, some activities with slower expenditure rates address crucial needs of low and moderate income individuals; therefore, the City is reluctant to discontinue funding for those specific activities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Yes

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

As of 12/31/2024 the BEDI grant balance was \$418,846.76. The BEDI funds are in possession of Our City Reading Inc. a 501-c-3 non-profit agency.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Affordable Housing Projects that needed to be inspected in 2024 - 4

- Projects that had code violations and/or findings - N/A
- Summary of code violations and/or findings - N/A

Projects that were not inspected - 4

- The reason why those projects were not inspected in 2024 - monitoring is behind schedule.
- Anticipated project inspection date year 2025.

Note: All rental housing units are required by the City to have a rental permit and a code inspection. The City's Property Maintenance Office inspects every rental unit in the City every 2-5 years.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The City of Reading sees that units and programs assisted with federal funds are affirmatively marketed. In accordance with the City's commitment of non-discrimination and equal opportunity housing, it has established procedures to affirmatively market units rehabilitated or assisted under the HOME Investment Partnership Act Program. These procedures are intended to further the objectives of the Title VIII of the Civil Rights Act of 1968 and Executive Order 11063. The City believes that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race, color, creed, religion, sex, familial status, handicap or national origin. Individuals eligible for public housing assistance or who have minor children should also have available a like range of housing choices. The City will carry out this policy through affirmative marketing procedures designed for the HOME program. During the reporting period, no projects contained more than five HOME-assisted units therefore no units were subject to the affirmative marketing requirements. Therefore, the affirmative marketing actions was not needed as prescribed by 24 CFR 92.351. During the onsite monitoring, marketing plans for all HOME-assisted programs will be reviewed and suggestions will be made when opportunities for improved performance are observed.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

\$242,619 in HOME Program Income was used for HOME funded projects in 2024.

All HOME Program Income funded activities benefit low and moderate income level households.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k)
(STATES ONLY: Including the coordination of LIHTC with the development of affordable
housing). 24 CFR 91.320(j)**

The City of Reading's Community Development Department engages with developers of affordable housing, offering a comprehensive service to elucidate city code requirements and the permitting process. Furthermore, developers are provided with information on public financing options, which is also accessible on the city's website.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	1,047				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).	1				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.	1				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	1				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.	1				
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

City of Reading 2024 CAPER

Attachments

Public Notice Advertisement

Actions to Improve Public Housing and Resident Initiatives

IDIS PR26 Reports for CDBG and CDBG-CV

- CDBG - The report indicates that the City has not exceeded the 20% Planning and Administration cap, 15% Public Services cap, and the 30% Slum and Blight cap.
- CDBG-CV - The report indicates that the City has not exceeded the Planning and Administration cap. 100% of the expenditures were for low and moderate-income level persons.

Citizen Comments Received - None

CDBG, CDBG-CV, ESG, and HOME Drawdowns

Action Plan Amendments in 2024

NHS Homeownership Assistance Activity CDBG Program Income Information

The Family Business Loan Program Information

CDBG, HOME, Section 108 Loan Guarantee Information

Emergency Solutions Grant Program SAGE Report

MediaNews Group

PENNSYLVANIA GROUP

Date of proof: 03/11/25

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PUBLIC NOTICE - SUBMISSION OF PERFORMANCE REPORT

By March 31, 2025, the City of Reading will submit its Consolidated Annual Performance and Evaluation Report (CAPER) for the period of January 1, 2024 through December 31, 2024 to the U.S. Department of Housing and Urban Development (HUD). The CAPER is designed to provide information on how the City used its federal, state, and local funds for housing & community development projects during its recently completed program year.

The CAPER is available for public review in the City of Reading's Community Development Department, City Hall, 815 Washington Street, Reading PA and on the City of Reading's website at <https://www.readingpa.gov/>. In addition, you may call the Community Development office at 610-655-6211 to request a copy.

Written comments on the CAPER will be considered until March 30, 2025. Comments must be submitted to: the Community Development Director, City Hall, 815 Washington Street, Reading, PA 19601. Phone 610-655-6211 and TTD (610) 655-6442.

Parties wishing to object to the approval of the CAPER should convey the objection to the U.S. Department of Housing and Urban Development Philadelphia Regional Office The Strawbridge's Building 801 Market Street Philadelphia, Pennsylvania 19107-3380.
RE Mar. 14 A-1

Account:	1359709
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Company:	CITY OF READING - COMM. DEV. DEPT.
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Thank You !

Actions to Improve Public Housing and Resident Initiatives – Reading Housing Authority – 2024

Categories	Programs	Target Audience	Frequency	Description
Improvements To Public Housing	Modernization	Glenside Homes	Phased Project	Began 3 rd of 4 th Phase to decentralize an outdated boiler plant, installing new gas mains, services, and meters and boilers.
		Oakbrook Homes	Phased Project	Continued construction to repurpose two buildings as Neighborhood Resource Center and Family Services Complex.
	Preventative Maintenance	All Public Housing	Ongoing	Maintained RHA Preventative Maintenance Program of grounds and equipment through the electronic work order system.
		Glenside & Oakbrook Homes	Ongoing	Began improved street cleaning system of public streets in cooperation with the City of Reading.
		All Public Housing	Ongoing	Performed extensive efforts to reduce utility consumption through resident education, lease enforcement, underground leak detection, and internal meter reading.
	Safety Programs	All Public Housing	Ongoing	Hired a Neighborhood Safety and Engagement Coordinator to oversee security cameras, promote crime prevention through environmental design, and institute prevention programs that address domestic violence. Acts as liaison for resident victimization and performs lease-enforcement activities to address criminal behavior. Provides oversight to contract between RHA and the City of Reading for elevated community policing services.
		Glenside & Oakbrook Homes	One-time project	Installed 168 lighted rear address fixtures at individual units to promote safety. Accomplished through pursuit of private funding.
		Glenside & Oakbrook Homes	One-time project	Upgraded 64 static security cameras to Pan-Tilt-Zoom Cameras, allowing increased visibility, security, and surveillance to prevent criminal activity. Accomplished through competitive federal grant.
	Agency Image & Marketing	Applicants, residents, participants, community at large	Ongoing	Continued use of mass media platforms, including text-messaging system, digital bulletin boards, and active website content and functionality.
Resident Initiatives	Service Coordination	All Public Housing	Ongoing	Delivered short-term, intermittent casework services to 1,217 unduplicated residents to address acute needs, improve quality of life and increase likelihood for successful tenancy.
	Economic Self-Sufficiency Programs	Glenside & Oakbrook Homes	Ongoing	Engaged 71 residents in self-sufficiency programs, including ESL, GED, post-secondary education, employment, financial literacy, budgeting, and pursuit of non-subsidized housing options. Hosted 2 job fairs.

Actions to Improve Public Housing and Resident Initiatives – Reading Housing Authority – 2024

		Glenside & Oakbrook Homes; Housing Choice Voucher Program	Ongoing	Awarded scholarships to four residents for continuing post-high school education, including two who were awarded for the first time. Facilitated three applications to a statewide competition, all of whom were selected for financial assistance.
	Wellness Programs	Highrises, Glenside & Hensler Homes – Older adults & persons with disabilities	Ongoing	Partnered with a local university's school of Occupational and Athletic Training. Students worked with 35 residents, performing baseline evaluations, and provided wellness education and exercise.
			Ongoing	Facilitated flu shot clinics and health fairs at seven properties, serving more than 350 residents.
	Adult Programs	Highrises, Glenside & Hensler Homes – Older adults & persons with disabilities	Ongoing	Provided subsidized housekeeping assistance to 14 households who are ineligible for mainstream programs and are also willing and able to meet the remaining requirements of the lease.
	Reasonable Accommodations Program	All Public Housing	Ongoing	Processed 98 requests for reasonable accommodations in accordance with Section 504 of the Rehabilitation Act of 1973, as amended, modifying policies, rules, procedures, and making structural changes so that all residents have access to those fundamental services provided by the agency.
	Holiday Gift Program	Highrises, Glenside & Hensler Homes – Older adults & persons with disabilities	Ongoing	Provided a holiday assistance program to 520 residents in cooperation with a local charitable agency.
	Senior Community Center	Highrises, Glenside & Hensler Homes – Older adults & persons with disabilities	Ongoing	Hosted social, recreational, educational, and health-related programming and congregate meals in conjunction with the Area Agency on Aging and a local non-profit.
	Food Access	All Public Housing	Ongoing	Facilitated more than 2,500 supplemental food boxes to residents age 60 and over with local Area Agency on Aging. Partnered with local food bank to deliver mobile distributions serving 75 families. Facilitated the delivery of Farmer's Market Nutrition Program to 175 older adults. Coordinated congregate holiday meals with local legislators.



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,232,614.58
02 ENTITLEMENT GRANT	2,420,031.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	80,825.57
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	176,557.32
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,910,028.47

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	882,400.82
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	882,400.82
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	475,436.47
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	165,960.22
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,523,797.51
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,386,230.96

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	805,000.82
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	805,000.82
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	91.23%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: 2024 PY: 2025
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	3,841,581.92
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	3,748,446.92
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	97.58%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	361,129.19
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,130.64
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	359,998.55
32 ENTITLEMENT GRANT	2,420,031.00
33 PRIOR YEAR PROGRAM INCOME	244,501.01
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,664,532.01
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.51%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	475,436.47
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	2,239.60
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	473,196.87
42 ENTITLEMENT GRANT	2,420,031.00
43 CURRENT YEAR PROGRAM INCOME	257,382.89
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,677,413.89
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.67%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	17	2232	6970029	Reading Iron Playground Improvements	03F	LMA	\$88,367.85
2022	17	2232	6970054	Reading Iron Playground Improvements	03F	LMA	\$1,632.15
2022	33	2220	6900072	City Park Improvements	03F	LMA	\$499.92
2023	3	2511	6970045	Barbey Playground Improvements	03F	LMA	\$38,521.24
2023	3	2511	6984163	Barbey Playground Improvements	03F	LMA	\$22,527.13
					03F	Matrix Code	\$151,548.29
2021	24	2216	6970000	ADA Curb Ramps	03L	LMC	\$384.01
2022	3	2215	6969997	ADA Curb Ramps	03L	LMC	\$8,948.36
2022	3	2215	6970002	ADA Curb Ramps	03L	LMC	\$58,822.78
2022	3	2215	6970003	ADA Curb Ramps	03L	LMC	\$5,832.20
					03L	Matrix Code	\$73,987.35
2023	11	2410	6973526	Northwest Branch Public Library Improvements	03Z	LMA	\$3,114.90
2023	11	2410	6984167	Northwest Branch Public Library Improvements	03Z	LMA	\$40,922.64
					03Z	Matrix Code	\$44,037.54
2023	16	2296	6866436	Family Promise U-Turn Program	05D	LMC	\$240.12
2024	12	2457	6900068	Family Promise - U-Turn Program	05D	LMC	\$804.02
2024	12	2457	6904804	Family Promise - U-Turn Program	05D	LMC	\$1,676.35
2024	12	2457	6906432	Family Promise - U-Turn Program	05D	LMC	\$1,061.51
2024	12	2457	6912471	Family Promise - U-Turn Program	05D	LMC	\$1,208.65
2024	12	2457	6928669	Family Promise - U-Turn Program	05D	LMC	\$249.47
					05D	Matrix Code	\$5,240.12
2024	10	2449	6877432	Community Policing Program	05I	LMA	\$20,889.28
2024	10	2449	6955443	Community Policing Program	05I	LMA	\$122,312.32
2024	10	2449	6969862	Community Policing Program	05I	LMA	\$18,046.08
2024	10	2449	6984181	Community Policing Program	05I	LMA	\$13,785.20
2024	10	2449	6984182	Community Policing Program	05I	LMA	\$15,038.40
					05I	Matrix Code	\$190,071.28
2024	13	2495	6957127	Human Relations Commission - Fair Housing	05J	LMC	\$40,000.00
2024	13	2495	6991974	Human Relations Commission - Fair Housing	05J	LMC	\$14,604.00
					05J	Matrix Code	\$54,604.00
2024	15	2497	6957125	Human Relations Commission - Landlord Tenant Mediation	05K	LMC	\$30,000.00
					05K	Matrix Code	\$30,000.00
2023	15	2295	6866435	Family Promise Hospitality Network	05Z	LMC	\$890.52
2024	8	2447	6875588	Berks Coalition to End Homelessness	05Z	LMC	\$4,443.08
2024	8	2447	6879535	Berks Coalition to End Homelessness	05Z	LMC	\$4,019.92
2024	8	2447	6891607	Berks Coalition to End Homelessness	05Z	LMC	\$4,231.50
2024	8	2447	6904801	Berks Coalition to End Homelessness	05Z	LMC	\$3,385.20
2024	8	2447	6912494	Berks Coalition to End Homelessness	05Z	LMC	\$4,337.92
2024	8	2447	6924861	Berks Coalition to End Homelessness	05Z	LMC	\$2,962.05
2024	8	2447	6933844	Berks Coalition to End Homelessness	05Z	LMC	\$3,279.41
2024	8	2447	6957640	Berks Coalition to End Homelessness	05Z	LMC	\$4,443.08
2024	8	2447	6961799	Berks Coalition to End Homelessness	05Z	LMC	\$2,115.75
2024	8	2447	6967182	Berks Coalition to End Homelessness	05Z	LMC	\$1,782.09
2024	11	2456	6893995	Family Promise - Hospitality Network	05Z	LMC	\$831.06
2024	11	2456	6893997	Family Promise - Hospitality Network	05Z	LMC	\$754.52
2024	11	2456	6897709	Family Promise - Hospitality Network	05Z	LMC	\$1,170.05
2024	11	2456	6906428	Family Promise - Hospitality Network	05Z	LMC	\$1,027.89
2024	11	2456	6912470	Family Promise - Hospitality Network	05Z	LMC	\$656.10
2024	11	2456	6928668	Family Promise - Hospitality Network	05Z	LMC	\$1,224.72



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	11	2456	6937624	Family Promise - Hospitality Network	05Z	LMC	\$1,126.61
2024	11	2456	6957625	Family Promise - Hospitality Network	05Z	LMC	\$917.87
2024	11	2456	6961795	Family Promise - Hospitality Network	05Z	LMC	\$626.75
2024	11	2456	6967134	Family Promise - Hospitality Network	05Z	LMC	\$733.99
2024	11	2456	6973534	Family Promise - Hospitality Network	05Z	LMC	\$688.97
2024	11	2456	6987386	Family Promise - Hospitality Network	05Z	LMC	\$564.74
2024	14	2496	6957129	Human Relations Commission - Homeless Prevention	05Z	LMC	\$35,000.00
					05Z	Matrix Code	\$81,213.79
2024	2	2510	6957122	Code Enforcement - PMI	15	LMA	\$69,270.34
2024	2	2510	6959614	Code Enforcement - PMI	15	LMA	\$10,841.21
2024	2	2510	6984188	Code Enforcement - PMI	15	LMA	\$14,539.04
2024	2	2510	6992893	Code Enforcement - PMI	15	LMA	\$24,084.82
2024	3	2453	6877463	Code Enforcement - Building and Trades	15	LMA	\$4,184.36
2024	3	2453	6957113	Code Enforcement - Building and Trades	15	LMA	\$40,041.49
2024	3	2453	6973456	Code Enforcement - Building and Trades	15	LMA	\$4,283.30
2024	3	2453	6984189	Code Enforcement - Building and Trades	15	LMA	\$4,515.86
2024	3	2453	6991973	Code Enforcement - Building and Trades	15	LMA	\$2,538.03
					15	Matrix Code	\$174,298.45
Total							\$805,000.82

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	16	2296	6866436	No	Family Promise U-Turn Program	B22MC420013	EN	05D	LMC	\$240.12
2024	12	2457	6900068	No	Family Promise - U-Turn Program	B21MC420013	EN	05D	LMC	\$804.02
2024	12	2457	6904804	No	Family Promise - U-Turn Program	B21MC420013	EN	05D	LMC	\$1,676.35
2024	12	2457	6906432	No	Family Promise - U-Turn Program	B21MC420013	EN	05D	LMC	\$1,061.51
2024	12	2457	6912471	No	Family Promise - U-Turn Program	B21MC420013	EN	05D	LMC	\$1,208.65
2024	12	2457	6928669	No	Family Promise - U-Turn Program	B21MC420013	EN	05D	LMC	\$249.47
								05D	Matrix Code	\$5,240.12
2024	10	2449	6877432	No	Community Policing Program	B21MC420013	EN	05I	LMA	\$7,446.99
2024	10	2449	6877432	No	Community Policing Program	B24MC420013	PI	05I	LMA	\$13,442.29
2024	10	2449	6955443	No	Community Policing Program	B20MC420013	EN	05I	LMA	\$7,104.19
2024	10	2449	6955443	No	Community Policing Program	B21MC420013	EN	05I	LMA	\$115,208.13
2024	10	2449	6969862	No	Community Policing Program	B21MC420013	EN	05I	LMA	\$18,046.08
2024	10	2449	6984181	No	Community Policing Program	B21MC420013	EN	05I	LMA	\$13,785.20
2024	10	2449	6984182	No	Community Policing Program	B21MC420013	EN	05I	LMA	\$15,038.40
								05I	Matrix Code	\$190,071.28
2024	13	2495	6957127	No	Human Relations Commission - Fair Housing	B21MC420013	EN	05J	LMC	\$20,184.06
2024	13	2495	6957127	No	Human Relations Commission - Fair Housing	B22MC420013	EN	05J	LMC	\$19,815.94
2024	13	2495	6991974	No	Human Relations Commission - Fair Housing	B21MC420013	EN	05J	LMC	\$14,604.00
								05J	Matrix Code	\$54,604.00
2024	15	2497	6957125	No	Human Relations Commission - Landlord Tenant Mediation	B22MC420013	EN	05K	LMC	\$30,000.00
								05K	Matrix Code	\$30,000.00
2023	15	2295	6866435	No	Family Promise Hospitality Network	B22MC420013	EN	05Z	LMC	\$890.52
2024	8	2447	6875588	No	Berks Coalition to End Homelessness	B21MC420013	EN	05Z	LMC	\$4,443.08
2024	8	2447	6879535	No	Berks Coalition to End Homelessness	B21MC420013	EN	05Z	LMC	\$4,019.92
2024	8	2447	6891607	No	Berks Coalition to End Homelessness	B21MC420013	EN	05Z	LMC	\$4,231.50
2024	8	2447	6904801	No	Berks Coalition to End Homelessness	B21MC420013	EN	05Z	LMC	\$3,385.20
2024	8	2447	6912494	No	Berks Coalition to End Homelessness	B21MC420013	EN	05Z	LMC	\$4,337.92
2024	8	2447	6924861	No	Berks Coalition to End Homelessness	B21MC420013	EN	05Z	LMC	\$2,962.05
2024	8	2447	6933844	No	Berks Coalition to End Homelessness	B21MC420013	EN	05Z	LMC	\$3,279.41
2024	8	2447	6957640	No	Berks Coalition to End Homelessness	B21MC420013	EN	05Z	LMC	\$4,443.08
2024	8	2447	6961799	No	Berks Coalition to End Homelessness	B21MC420013	EN	05Z	LMC	\$2,115.75
2024	8	2447	6967182	No	Berks Coalition to End Homelessness	B21MC420013	EN	05Z	LMC	\$1,782.09
2024	11	2456	6893995	No	Family Promise - Hospitality Network	B21MC420013	EN	05Z	LMC	\$831.06
2024	11	2456	6893997	No	Family Promise - Hospitality Network	B21MC420013	EN	05Z	LMC	\$754.52
2024	11	2456	6897709	No	Family Promise - Hospitality Network	B21MC420013	EN	05Z	LMC	\$1,170.05
2024	11	2456	6906428	No	Family Promise - Hospitality Network	B21MC420013	EN	05Z	LMC	\$1,027.89
2024	11	2456	6912470	No	Family Promise - Hospitality Network	B21MC420013	EN	05Z	LMC	\$656.10
2024	11	2456	6928668	No	Family Promise - Hospitality Network	B21MC420013	EN	05Z	LMC	\$1,224.72
2024	11	2456	6937624	No	Family Promise - Hospitality Network	B21MC420013	EN	05Z	LMC	\$1,126.61
2024	11	2456	6957625	No	Family Promise - Hospitality Network	B21MC420013	EN	05Z	LMC	\$917.87
2024	11	2456	6961795	No	Family Promise - Hospitality Network	B21MC420013	EN	05Z	LMC	\$626.75
2024	11	2456	6967134	No	Family Promise - Hospitality Network	B21MC420013	EN	05Z	LMC	\$733.99
2024	11	2456	6973534	No	Family Promise - Hospitality Network	B21MC420013	EN	05Z	LMC	\$688.97





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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,082,307.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,082,307.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,500,052.09
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,500,052.09
09 UNEXPENDED BALANCE (LINE 04 - LINE 8)	582,254.91

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,500,052.09
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,500,052.09
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,500,052.09
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	799,887.18
17 CDBG-CV GRANT	2,082,307.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	38.41%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	2,082,307.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

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LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

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LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	33	2116	6469305	Skwiat Emergency Rental Assistance	05Q	LMC	\$1,606.00
		2117	6469319	Green Emergency Rental Assistance	05Q	LMC	\$1,551.00
		2120	6475677	DelValle Emergency Rental Assistance	05Q	LMC	\$1,150.00
		2125	6479680	Alvarez Marques Emergency Rental Assistance	05Q	LMC	\$1,500.00
		2126	6480018	Ortiz Emergency Rental Assistance	05Q	LMC	\$2,400.00
		2127	6479900	Sanchez Emergency Rental Assistance	05Q	LMC	\$1,700.00
		2128	6480008	Scheuring Emergency Rental Assistance	05Q	LMC	\$2,550.00
		2129	6480014	Smith Emergency Rental Assistance	05Q	LMC	\$2,952.00
		2130	6480002	Cintron Emergency Rental Assistance	05Q	LMC	\$1,520.00
		2131	6480032	Negron Emergency Rental Assistance	05Q	LMC	\$2,226.00
		2132	6475679	Caceres Emergency Rental Assistance	05Q	LMC	\$1,800.00
		2133	6479991	Morales Emergency Rental Assistance	05Q	LMC	\$750.00
		2134	6480027	Merce Emergency Rental Assistance	05Q	LMC	\$1,950.00
		2137	6480044	J. Gonzalez Emergency Rental Assistance	05Q	LMC	\$550.00
		2138	6483844	Pagan Vazquez Emergency Rental Assistance	05Q	LMC	\$2,899.00
		2139	6479998	I. Rodriguez Emergency Rental Assistance	05Q	LMC	\$759.00
		2140	6483837	Edmunds Emergency Rental Assistance	05Q	LMC	\$750.00
		2141	6479678	Martin Emergency Rental Assistance	05Q	LMC	\$1,595.00
		2142	6480101	Cortez - Emergency Rental Assistance	05Q	LMC	\$1,500.00
		2143	6483849	Kilson Emergency Rental Assistance	05Q	LMC	\$1,950.00
		2144	6483847	Gutierrez Emergency Rental Assistance	05Q	LMC	\$480.00
		2145	6494831	Elizabeth Rodriguez Emergency Rental Assistance	05Q	LMC	\$3,027.00
		2146	6502339	M. Rivera Claudio Emergency Rental Assistance	05Q	LMC	\$2,956.00
		2148	6494816	K. Soto Emergency Rental Assistance	05Q	LMC	\$800.00
		2149	6494826	T. Linsinbigler Emergency Rental Assistance	05Q	LMC	\$2,764.75
		2150	6494834	Steele Emergency Rental Assistance	05Q	LMC	\$302.19
		2151	6494837	J. Rivera Emergency Rental Assistance	05Q	LMC	\$935.05
		2152	6494818	R Koller Emergency Rental Assistance	05Q	LMC	\$1,613.02
		2153	6494819	N. Brown Emergency Rental Assistance	05Q	LMC	\$1,768.18
		2154	6494817	X. Morales Emergency Rental Assistance	05Q	LMC	\$2,490.80
		2155	6499660	D. Staples Emergency Rental Assistance	05Q	LMC	\$163.00
		2156	6498271	R. Irizary Emergency Rental Assistance	05Q	LMC	\$2,117.50
		2157	6491353	C. Torres Emergency Rental Assistance	05Q	LMC	\$2,730.32
		2158	6494821	J Torres & G Pagan Emergency Rental Assistance	05Q	LMC	\$2,100.00
		2159	6494840	S. Radatti Emergency Rental Assistance	05Q	LMC	\$2,558.97
		2160	6494843	T. Alberto Emergency Rental Assistance	05Q	LMC	\$2,109.67
		2161	6494845	E. Pacheco Emergency Rental Assistance	05Q	LMC	\$700.00



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2019	33	2162	6494822	J. Sanchez Emergency Rental Assistance	05Q	LMC	\$2,700.00
		2163	6494820	O. Carrion Emergency Rental Assistance	05Q	LMC	\$2,427.25
		2164	6494815	J. Carabello Emergency Rental Assistance	05Q	LMC	\$1,472.00
		2165	6504750	S. Serrano Emergency Rental Assistance	05Q	LMC	\$300.00
		2166	6498283	L A Rodriguez Aguirre Emergency Rental Assistance	05Q	LMC	\$2,325.00
		2167	6498285	D. Dockery Emergency Rental Assistance	05Q	LMC	\$535.00
		2168	6498300	M. Acosta Emergency Rental Assistance	05Q	LMC	\$2,850.00
		2169	6510279	Y. Rosado Pagan Emergency Rental Assistance	05Q	LMC	\$1,800.00
		2170	6498304	L. Torres Emergency Rental Assistance	05Q	LMC	\$1,400.00
		2171	6504754	E. Flemming Emergency Rental Assistance	05Q	LMC	\$1,791.85
		2172	6489845	S. Clark Emergency Rental Assistance	05Q	LMC	\$297.56
		2173	6489854	D. Spradley Emergency Rental Assistance	05Q	LMC	\$184.95
		2174	6489867	M. Martinez Emergency Rental Assistance	05Q	LMC	\$694.16
		2175	6498308	M. J. Lopez Rodriguez Emergency Rental Assistance	05Q	LMC	\$2,250.00
		2176	6498303	E. Acosta Emergency Rental Assistance	05Q	LMC	\$2,640.00
		2179	6510231	J. Sanchez Emergency Rental Assistance	05Q	LMC	\$967.57
		2180	6510237	D. Nguyen & T. Cao Emergency Rental Assistance	05Q	LMC	\$2,100.00
		2181	6510206	M. Keen Emergency Rental Assistance	05Q	LMC	\$2,585.79
		2182	6502333	Kimberly Morales Emergency Rental Assistance	05Q	LMC	\$553.30
		2183	6498316	L Gonzalez & P Pacheco Torres Emergency Rental Assistance	05Q	LMC	\$800.00
		2184	6499663	O. Miranda Emergency Rental Assistance	05Q	LMC	\$1,600.00
		2185	6510280	Erika Soto Emergency Rental Assistance	05Q	LMC	\$1,725.00
		2186	6510270	Virginia Santiago Emergency Rental Assistance	05Q	LMC	\$1,534.60
		2187	6510214	Slimmer Emergency Rental Assistance	05Q	LMC	\$1,077.14
		2188	6527440	J Saldivar Hernandez Emergency Rental Assistance	05Q	LMC	\$2,550.00
		2189	6527441	Diana Rodriguez Emergency Rental Assistance	05Q	LMC	\$1,725.00
		2190	6535374	Jessica Pullman Emergency Rental Assistance	05Q	LMC	\$2,896.80
		2196	6557039	Nestor Santiago Jr Emergency Rental Assistance	05Q	LMC	\$1,750.00
		2206	6576218	Jose Hernandez Garcia Emergency Rental Assistance	05Q	LMC	\$315.29
		2207	6580170	M. Universe Emergency Rental Assistance	05Q	LMC	\$2,755.10
		2209	6580166	V. Gore Emergency Rental Assistance	05Q	LMC	\$2,475.00
		2210	6603361	Anny Arias Emergency Rental Assistance	05Q	LMC	\$2,835.00
		2234	6609101	D. Dawkins Emergency Rental Assistance	05Q	LMC	\$1,635.00
		2235	6609185	Louis Rodriguez Emergency Rental Assistance	05Q	LMC	\$1,071.00
		2236	6612510	B. Scott Emergency Rental Assistance	05Q	LMC	\$2,025.00
		2237	6612508	N. De La Cruz Emergency Rental Assistance	05Q	LMC	\$2,400.00
		2238	6656939	J. Urgiles Emergency Rental Assistance	05Q	LMC	\$2,805.11
		2247	6656939	Jennifer Wolfe Emergency Rental Assistance	05Q	LMC	\$2,505.00
		2248	6656939	Sania Manuel Emergency Rental Assistance	05Q	LMC	\$3,624.94
		2262	6718784	E. Quinn Emergency Rental Assistance	05Q	LMC	\$1,950.00
		2263	6718782	J. Ojeda Emergency Rental Assistance	05Q	LMC	\$1,950.00
		2265	6718790	J. Hardy - Emergency Rental Assistance	05Q	LMC	\$2,400.00
		2266	6718789	J. Perez - Emergency Rental Assistance	05Q	LMC	\$2,670.53
		2267	6718793	J. Hudock Emergency Rental Assistance	05Q	LMC	\$1,942.50
		2268	6718792	Issac Perez Emergency Rental Assistance	05Q	LMC	\$3,232.67
		2269	6885093	E. Newmoyer Emergency Rental Assistance	05Q	LMC	\$2,025.00
		2270	6885100	Carmen Alberto Emergency Rental Assistance	05Q	LMC	\$2,373.00
		2271	6718796	Todd Franckowiak Emergency Rental Assistance	05Q	LMC	\$3,086.60
		2272	6885107	Tomas Gonzalez Emergency Rent Assistance	05Q	LMC	\$2,948.88
		2274	6720392	Yvette DeJesus Emergency Rental Assistance	05Q	LMC	\$1,988.53
		2275	6720478	Karen Villavicencio Emergency Rental Payment	05Q	LMC	\$3,409.26
		2276	6720473	Vanessa Winters Emergency Rental Assistance	05Q	LMC	\$1,533.88
		2277	6720383	Fabiola Rosario Emergency Rent Assistance	05Q	LMC	\$1,299.25
		2278	6738832	Angelica Ayala Emergency Rental Assistance	05Q	LMC	\$2,502.80
		2279	6738835	Christina Smith Emergency Rental Assistance	05Q	LMC	\$3,924.25
		2280	6738833	K. Mingucha Emergency Rental Assistance	05Q	LMC	\$3,746.30
		2281	6738828	H. Ruffner Emergency Rental Assistance	05Q	LMC	\$5,477.00
		2282	6738838	Paloma Salcido Emergency Rental Assistance	05Q	LMC	\$2,899.00
		2283	6738840	A. Padilla Emergency Rental Assistance	05Q	LMC	\$3,721.85
		2284	6738845	Hector W. Perez Emergency Rental Assistance	05Q	LMC	\$2,777.00
		2285	6738854	Rafael Sanchez Emergency Rental Assistance	05Q	LMC	\$1,355.03



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2019	33	2286	6738889	James Bartley Emergency Rental Assistance	05Q	LMC	\$3,404.78
		2287	6738865	Evelyn I. Martinez Emergency Rental Assistance	05Q	LMC	\$1,152.26
		2289	6738010	Richard Hernandez Emergency Rental Assistance	05Q	LMC	\$3,908.03
		2290	6738008	Jeramine Beverly Emergency Rental Assistance	05Q	LMC	\$2,398.30
		2291	6738005	Catherine A. Miller Emergency Rental Assistance	05Q	LMC	\$2,852.00
		2292	6741703	Meghan Gonzalez Emergency Rental Assistance	05Q	LMC	\$7,834.00
		2293	6749563	Antonio Saucedo Emergency Rental Assistance	05Q	LMC	\$2,429.55
		2294	6743412	Cynthia Gibson Emergency Rental Assistance	05Q	LMC	\$2,874.57
		2297	6741709	Jorge Cortez Ramos Emergency Rental Assistance	05Q	LMC	\$3,593.00
		2298	6741708	Raekwon Davis Emergency Rental Assistance	05Q	LMC	\$3,917.80
		2299	6743408	Reinaldo Cintron Emergency Rental Assistance	05Q	LMC	\$4,838.80
		2300	6741707	Ricardo Aceveda Emergency Rental Assistance	05Q	LMC	\$2,646.00
		2301	6741705	Seth Cabrera Rothschild Emergency Rental Assistance	05Q	LMC	\$2,647.52
		2302	6743414	Lonnesha Cooper Emergency Rental Assistance	05Q	LMC	\$2,296.30
		2304	6746331	Tiffany Wynter Emergency Rental Assistance	05Q	LMC	\$2,705.01
		2305	6743477	Angelica Pena Emergency Rental Assistance	05Q	LMC	\$3,695.00
		2306	6743474	Erick Caraballo Emergency Rental Assistance	05Q	LMC	\$2,989.48
		2307	6743482	Jessica Burgos Emergency Rental Assistance	05Q	LMC	\$5,618.11
		2308	6743479	Teresa Hernandez Emergency Rental Assistance	05Q	LMC	\$1,303.95
		2309	6743484	Audrey Batista Emergency Rental Assistance	05Q	LMC	\$3,878.80
		2310	6743471	Guillermo Guzman Emergency Rental Assistance	05Q	LMC	\$3,750.70
		2311	6757171	Tiffany Bender Emergency Rental Assistance	05Q	LMC	\$1,684.80
		2313	6761963	Axa G. Chavez Emergency Rental Assistance	05Q	LMC	\$2,959.78
		2316	6757359	K. Ratliffe Emergency Rental Assistance	05Q	LMC	\$655.27
		2317	6757185	A. Anglin Emergency Rental Assistance	05Q	LMC	\$1,658.85
		2324	6757184	Ana Cruz Emergency Rental Assistance	05Q	LMC	\$1,661.80
		2325	6757187	Sally Marsillo Emergency Rental Assistance	05Q	LMC	\$2,943.30
		2326	6757189	J. Salaman Emergency Rental Assistance	05Q	LMC	\$1,737.80
		2327	6759825	L. Dunn-Rodriguez Emergency Rental Assistance	05Q	LMC	\$3,383.80
		2331	6768273	Kiyonah Randolph Emergency Rent Assistance	05Q	LMC	\$2,033.30
		2333	6768272	Amy Corchado Emergency Rent Assistance	05Q	LMC	\$10,177.29
		2334	6781037	Mathew Anoka Emergency Rental Assistance	05Q	LMC	\$2,068.35
		2335	6781039	Steven Robles Emergency Rental Assistance	05Q	LMC	\$4,480.46
		2336	6781044	Nyesha Farley Emergency Rental Assistance	05Q	LMC	\$3,632.20
		2337	6781054	Emmanuel Kuilan Gonzalez Emergency Rental Assistance	05Q	LMC	\$3,888.80
		2338	6781051	Vivian Corchado Emergency Rental Assistance	05Q	LMC	\$4,528.71
		2347	6785855	Emergency Rental Assistance Ricart Santana	05Q	LMC	\$4,719.30
		2348	6782511	Porsha Carlisle Emergency Rental Assistance	05Q	LMC	\$2,140.05
		2349	6810850	Melissa Paredes Emergency Rental Assistance	05Q	LMC	\$5,999.36
		2350	6792042	Esther Peguero Emergency Rental Assistance	05Q	LMC	\$4,498.30
		2351	6787227	Eva Delvalle Emergency Rent Assistance	05Q	LMC	\$1,404.30
		2352	6792145	Ashley Whitman Emergency Rental Assistance	05Q	LMC	\$8,160.27
		2353	6792051	Argentina Deoleo Morales Emergency Rental Assistance	05Q	LMC	\$5,038.80
		2354	6792045	Kiana Diaz Emergency Rental Assistance	05Q	LMC	\$3,928.80
		2356	6800936	Khalila Burley Emergency Rental Assistance	05Q	LMC	\$3,181.62
		2357	6796297	Jeannette Cooper Emergency Rental Assistance	05Q	LMC	\$4,378.80
		2358	6802104	Amanda Ramos Emergency Rental Assistance	05Q	LMC	\$1,570.00
		2359	6802091	Francisca Sanchez Emergency Rental Assistance	05Q	LMC	\$640.30
		2360	6802081	Mary L. Catherman Emergency Rental Assistance	05Q	LMC	\$557.00
		2361	6802069	Kattie Maldonado Emergency Rental Assistance	05Q	LMC	\$5,871.44
		2362	6802118	Genesis Garces Emergency Rental Assistance	05Q	LMC	\$6,216.03
		2363	6806259	Yelissa Figueroa Emergency Rental Assistance	05Q	LMC	\$4,811.28
		2364	6806249	Timothy Sgro Emergency Rent Assistance	05Q	LMC	\$3,424.21
		2366	6808702	Kimberly Kimpton Emergency Rental Assistance	05Q	LMC	\$3,310.85
		2367	6815701	C. Cannady Emergency Rental Assistance	05Q	LMC	\$2,678.30
		2368	6808698	Maria Burgos Emergency Rent Assistance	05Q	LMC	\$3,411.35
		2369	6837327	Syreeta Nixon Emergency Rental Assistance	05Q	LMC	\$7,479.30
		2370	6815663	Lamar & Denise Rollins Home Rental Assistance	05Q	LMC	\$4,135.85
		2371	6813894	Stephanie Segura Emergency Rental Assistance	05Q	LMC	\$2,955.03
		2373	6813896	Emely Baez Emergency Rental Assistance	05Q	LMC	\$6,005.19
		2374	6818813	Kelisha Tyson Emergency Rental Assistance	05Q	LMC	\$4,427.30



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2019	33	2375	6813887	Yuris Abreu Emergency Rental Assistance	05Q	LMC	\$4,633.80
		2377	6818811	Nadine Brown Emergency Rental Assistance	05Q	LMC	\$4,178.80
		2378	6823260	Arcelis Reyes Emergency Rent Assistance	05Q	LMC	\$6,178.80
		2379	6823281	Paulina Bondnari Emergency Rental Assistance	05Q	LMC	\$1,289.30
		2380	6826019	Yashira Alicea Emergency Rent Assistance	05Q	LMC	\$2,762.31
		2381	6823278	Angela Liguoro Emergency Rental Assistance	05Q	LMC	\$2,408.30
		2382	6823283	Wanda Arroyo Emergency Rental Assistance	05Q	LMC	\$4,378.80
		2383	6863380	Disomary Moran Rodriguez Emergency Rental (utility payment) Assistance	05Q	LMC	\$447.47
		2384	6863384	Carmen Morales Emergency Rental Assistance	05Q	LMC	\$4,646.35
		2386	6863386	Mirelis Perez Coss Emergency Rental (Utility) Assistance	05Q	LMC	\$1,448.52
		2387	6826015	Liyanah Mann Emergency Rental Assistance	05Q	LMC	\$5,966.03
		2388	6863387	Leslie A. Torres Emergency Rental (Utility) Assistance	05Q	LMC	\$1,223.44
		2389	6830913	Zelma Rivera Emergency Rental Assistance	05Q	LMC	\$3,215.60
		2390	6830914	Hector Romero Emergency Rental Assistance	05Q	LMC	\$3,404.10
		2391	6837407	Aniya Acevedo Sanchez Emergency Rental Assistance	05Q	LMC	\$5,375.55
		2402	6830918	Paradise Reed Emergency Rental Assistance	05Q	LMC	\$5,279.60
		2403	6830921	Isandra Adames Emergency Rental Assistance	05Q	LMC	\$688.85
		2404	6837379	Johanny Morillo Emergency Rent Assistance	05Q	LMC	\$4,251.86
		2405	6837365	Cierra Butler Emergency Rent Assistance	05Q	LMC	\$6,050.12
		2406	6837375	Ricardo Rosario Ortega Emergency Rent Assistance	05Q	LMC	\$9,535.60
		2407	6837397	Disiree Rosa Emergency Rent Assistance	05Q	LMC	\$4,825.57
		2408	6837400	Tracy Jackson - Emergency Rent Assistance	05Q	LMC	\$3,792.05
		2409	6837402	Robert Krammes Emergency Rent Assistance	05Q	LMC	\$5,542.10
		2411	6837380	Kathleen Consuegra Emergency Rent Assistance	05Q	LMC	\$2,637.05
		2412	6837373	Jennyfer M Vazquez Ponce Emergency Rent Assistance	05Q	LMC	\$521.55
		2413	6856361	Ikeshia Ross Emergency Rent (utility) Payment	05Q	LMC	\$1,649.56
		2414	6856363	Juan Martinez Cruz Emergency Rental Assistance	05Q	LMC	\$6,558.06
		2415	6842269	Sierra Cruz Emergency Rental Assistance	05Q	LMC	\$4,671.40
		2416	6842270	Ruth McKinzy Emergency Rental Assistance	05Q	LMC	\$4,642.46
		2417	6842268	Kendy Valez Tejada Emergency Rent (Utility) Assistance	05Q	LMC	\$1,664.52
		2418	6842271	Shalena Hill Emergency Rent Assistance	05Q	LMC	\$6,851.71
		2419	6856343	Sujery Martinez Emergency Rental Assistance	05Q	LMC	\$6,674.96
		2420	6856359	Jasmine Sloan Emergency Rent Assistance	05Q	LMC	\$6,481.29
		2421	6856355	Emergency Rent Assistance Adrienne Myers	05Q	LMC	\$4,820.89
		2422	6856353	Emergency Rent Assistance Dalida Garcia	05Q	LMC	\$8,201.36
		2423	6863377	Emergency Rental Assistance R. R. Maldonado	05Q	LMC	\$6,698.05
		2424	6856347	Emergency Rental Assistance Carly Beck	05Q	LMC	\$4,317.55
		2425	6867750	Emergency Rental Payment Chloe Swalley	05Q	LMC	\$8,510.54
		2426	6863399	Emergency Rent Assistance Jessica Kindt	05Q	LMC	\$6,296.48
		2427	6856351	Emergency Rental Assistance Stephanie Liriano	05Q	LMC	\$3,983.80
		2428	6863407	Emergency Rental Assistance Laritza Ramos	05Q	LMC	\$2,770.05
		2429	6863400	Emergency Rental Assistance Ruth Garcia Pabon	05Q	LMC	\$1,825.77
		2430	6863406	Emergency Rental Assistance Geralyn Mercado Castro	05Q	LMC	\$2,893.69
		2431	6863402	Emergency Rental Assistance Elie Augustine	05Q	LMC	\$3,208.65
		2432	6863405	Emergency Rental Assistance W. Carrera Jr.	05Q	LMC	\$3,697.59
		2433	6856344	Emergency Rental Assistance - Brenda Cruz Burgos	05Q	LMC	\$5,101.37
		2434	6863389	Emergency Rental Assistance Tavia Robertson	05Q	LMC	\$6,139.30
		2435	6863392	Emergency Rental Assistance Chelsy Bailey	05Q	LMC	\$6,939.16
		2436	6863393	Emergency Rental Assistance Sophie Tagliaferro	05Q	LMC	\$4,166.80
		2437	6863395	Emergency Rental Assistance Kristy Keller	05Q	LMC	\$1,568.06
		2438	6867798	Emergency Rental Assistance - Anaceli Figueroa	05Q	LMC	\$5,784.83
		2439	6863396	Emergency Rental Assistance - Essense Debooth	05Q	LMC	\$5,662.05
		2441	6863397	Emergency Rental Assistance Samantha Jaquez	05Q	LMC	\$4,280.60
		2442	6863409	Emergency Rental Assistance Magda Marfisi Rodriguez	05Q	LMC	\$1,693.51
		2443	6866414	Emergency Rental Assistance S. McKentley	05Q	LMC	\$3,100.85
		2444	6871793	Cora L. Rodriguez Emergency Rent Assistance	05Q	LMC	\$2,019.60
		2445	6871795	Keila Rodriguez Emergency Rent Assistance	05Q	LMC	\$6,555.31
		2446	6871794	Zoila Vasquez Gomez Emergency Rent Assistance	05Q	LMC	\$4,853.80
		2448	6882637	Geneci Martinez Emergency Rental Assistance	05Q	LMC	\$1,139.45
		2451	6876093	A. Delgado S. Salapa Emergency Rent Assistance	05Q	LMC	\$6,417.82



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2019	33	2452	6876096	K. Santiago Colon Emergency Rental Assistance	05Q	LMC	\$6,224.28
		2454	6883713	Yakaren Morales Emergency Rent Assistance	05Q	LMC	\$7,068.80
		2455	6882633	Rahman Rice Emergency Rental Assistance	05Q	LMC	\$5,529.30
		2458	6891612	Shanta Pizarro Woods Emergency Rental Assistance	05Q	LMC	\$4,012.09
		2464	6897685	Maria Batista Emergency Rental (utility) Assistance	05Q	LMC	\$1,034.91
		2466	6912497	Christina Benitez Emergency Rent Assistance	05Q	LMC	\$2,330.15
		2467	6912587	Kera Adams Emergency Rental Assistance	05Q	LMC	\$4,108.65
		2469	6912498	Lydia Trapp Emergency Rental (Utility) Assistance	05Q	LMC	\$545.18
		2470	6912502	Emergency Rental (utility) Assistance Theresa Sperman	05Q	LMC	\$2,055.58
		2498	6924864	Katherine Smith Emergency Rental Assistance	05Q	LMC	\$5,642.10
		2499	6928665	Emergency Rent Assistance Coraly Cordero	05Q	LMC	\$7,678.95
		2500	6928667	Emergency Rent Assistance Whitney Tisdale	05Q	LMC	\$6,290.00
		2501	6930457	Telish Prigg Emergency Rental Assistance	05Q	LMC	\$5,213.16
		2502	6930458	Paulino Sena Trinidad Emergency Rental Assistance	05Q	LMC	\$5,973.15
		2503	6933843	Michelle Flakes Emergency Rent Assistance	05Q	LMC	\$2,903.95
		2504	6957638	Tracie Brown Emergency Rent Assistance	05Q	LMC	\$3,041.45
		2505	6957627	Mildred Garcia Emergency Rent Assistance	05Q	LMC	\$2,555.95
		2506	6984638	Emergency Rental Assistance - Jaymyly Rivera De Jesus	05Q	LMC	\$3,149.45
		2507	6961808	Emergency Rent (Utility) Assistance William Cespedes	05Q	LMC	\$114.00
		2508	6961812	Emergency Rental (utility) Assistance Stephany Pimentel	05Q	LMC	\$427.00
		2509	6961805	Emergency Rental (Utility) Assistance Lilivett Leandry	05Q	LMC	\$789.47
		2515	6969989	Emergency Rent Assistance - Keith Walker	05Q	LMC	\$4,378.45
		2516	6957588	Emergency Rent Assistance - Carla Torres	05Q	LMC	\$3,752.22
		2517	6969984	Emergency Rental Assistance Jennifer Gehris	05Q	LMC	\$3,391.01
		2518	6984161	Emergency Rent Assistance Lecidy Disla	05Q	LMC	\$3,877.57
		2519	6987462	J. Calloway and Z. Burdine Emergency Rent Assistance	05Q	LMC	\$3,960.95
		2520	6987289	Emergency Rent Assistance Devin J. Pereira	05Q	LMC	\$4,395.95
		2521	6987297	Emergency Rent Assistance Kayshla Irizarry Tenorio	05Q	LMC	\$3,815.95
		2522	6987332	Emergency Rental Assistance Ibis Rosa	05Q	LMC	\$10,591.48
		2524	6996241	Emergency Rent Assistance Zulmarie Cotto Rosario	05Q	LMC	\$2,926.45
		2525	6996250	Emergency Rent Assistance Luzmari Rivera	05Q	LMC	\$10,029.36
		2530	6996247	Emergency Rent Assistance M. Graxirena and L. Rivera	05Q	LMC	\$3,919.12
	38	2312	6757927	McKnight and Spring Fire Station HVAC Project	03O	LMA	\$76,158.90
			6763746	McKnight and Spring Fire Station HVAC Project	03O	LMA	\$74,945.38
			6802167	McKnight and Spring Fire Station HVAC Project	03O	LMA	\$126,246.15
			6808707	McKnight and Spring Fire Station HVAC Project	03O	LMA	\$1,737.00
			6827961	McKnight and Spring Fire Station HVAC Project	03O	LMA	\$8,470.03
			6834274	McKnight and Spring Fire Station HVAC Project	03O	LMA	\$22,539.69
	39	2512	6961792	Liberty Fire Station Museum HVAC Improvments	03O	LMA	\$2,250.00
			6987212	Liberty Fire Station Museum HVAC Improvments	03O	LMA	\$69,129.00
			6987249	Liberty Fire Station Museum HVAC Improvments	03O	LMA	\$60,495.77
			6992852	Liberty Fire Station Museum HVAC Improvments	03O	LMA	\$38,115.00
			6994380	Liberty Fire Station Museum HVAC Improvments	03O	LMA	\$29,250.00
			6996256	Liberty Fire Station Museum HVAC Improvments	03O	LMA	\$190,827.99
Total							\$1,500,052.09

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	33	2116	6469305	Skwiat Emergency Rental Assistance	05Q	LMC	\$1,606.00
		2117	6469319	Green Emergency Rental Assistance	05Q	LMC	\$1,551.00
		2120	6475677	DelValle Emergency Rental Assistance	05Q	LMC	\$1,150.00
		2125	6479680	Alvarez Marques Emergency Rental Assistance	05Q	LMC	\$1,500.00
		2126	6480018	Ortiz Emergency Rental Assistance	05Q	LMC	\$2,400.00
		2127	6479900	Sanchez Emergency Rental Assistance	05Q	LMC	\$1,700.00
		2128	6480008	Scheuring Emergency Rental Assistance	05Q	LMC	\$2,550.00
		2129	6480014	Smith Emergency Rental Assistance	05Q	LMC	\$2,952.00
		2130	6480002	Cintron Emergency Rental Assistance	05Q	LMC	\$1,520.00
		2131	6480032	Negron Emergency Rental Assistance	05Q	LMC	\$2,226.00



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2019	33	2132	6475679	Caceres Emergency Rental Assistance	05Q	LMC	\$1,800.00
		2133	6479991	Morales Emergency Rental Assistance	05Q	LMC	\$750.00
		2134	6480027	Merce Emergency Rental Assistance	05Q	LMC	\$1,950.00
		2137	6480044	J. Gonzalez Emergency Rental Assistance	05Q	LMC	\$550.00
		2138	6483844	Pagan Vazquez Emergency Rental Assistance	05Q	LMC	\$2,899.00
		2139	6479998	I. Rodriguez Emergency Rental Assistance	05Q	LMC	\$759.00
		2140	6483837	Edmunds Emergency Rental Assistance	05Q	LMC	\$750.00
		2141	6479678	Martin Emergency Rental Assistance	05Q	LMC	\$1,595.00
		2142	6480101	Cortez - Emergency Rental Assistance	05Q	LMC	\$1,500.00
		2143	6483849	Kilson Emergency Rental Assistance	05Q	LMC	\$1,950.00
		2144	6483847	Gutierrez Emergency Rental Assistance	05Q	LMC	\$480.00
		2145	6494831	Elizabeth Rodriguez Emergency Rental Assistance	05Q	LMC	\$3,027.00
		2146	6502339	M. Rivera Claudio Emergency Rental Assistance	05Q	LMC	\$2,956.00
		2148	6494816	K. Soto Emergency Rental Assistance	05Q	LMC	\$800.00
		2149	6494826	T. Linsinbiger Emergency Rental Assistance	05Q	LMC	\$2,764.75
		2150	6494834	Steele Emergency Rental Assistance	05Q	LMC	\$302.19
		2151	6494837	J. Rivera Emergency Rental Assistance	05Q	LMC	\$935.05
		2152	6494818	R Koller Emergency Rental Assistance	05Q	LMC	\$1,613.02
		2153	6494819	N. Brown Emergency Rental Assistance	05Q	LMC	\$1,768.18
		2154	6494817	X. Morales Emergency Rental Assistance	05Q	LMC	\$2,490.80
		2155	6499660	D. Staples Emergency Rental Assistance	05Q	LMC	\$163.00
		2156	6498271	R. Irizary Emergency Rental Assistance	05Q	LMC	\$2,117.50
		2157	6491353	C. Torres Emergency Rental Assistance	05Q	LMC	\$2,730.32
		2158	6494821	J Torres & G Pagan Emergency Rental Assistance	05Q	LMC	\$2,100.00
		2159	6494840	S. Radatti Emergency Rental Assistance	05Q	LMC	\$2,558.97
		2160	6494843	T. Alberto Emergency Rental Assistance	05Q	LMC	\$2,109.67
		2161	6494845	E. Pacheco Emergency Rental Assistance	05Q	LMC	\$700.00
		2162	6494822	J. Sanchez Emergency Rental Assistance	05Q	LMC	\$2,700.00
		2163	6494820	O. Carrion Emergency Rental Assistance	05Q	LMC	\$2,427.25
		2164	6494815	J. Carabello Emergency Rental Assistance	05Q	LMC	\$1,472.00
		2165	6504750	S. Serrano Emergency Rental Assistance	05Q	LMC	\$300.00
		2166	6498283	L A Rodriguez Aguirre Emergency Rental Assistance	05Q	LMC	\$2,325.00
		2167	6498285	D. Dockery Emergency Rental Assistance	05Q	LMC	\$535.00
		2168	6498300	M. Acosta Emergency Rental Assistance	05Q	LMC	\$2,850.00
		2169	6510279	Y. Rosado Pagan Emergency Rental Assistance	05Q	LMC	\$1,800.00
		2170	6498304	L. Torres Emergency Rental Assistance	05Q	LMC	\$1,400.00
		2171	6504754	E. Flemming Emergency Rental Assistance	05Q	LMC	\$1,791.85
		2172	6489845	S. Clark Emergency Rental Assistance	05Q	LMC	\$297.56
		2173	6489854	D. Spradley Emergency Rental Assistance	05Q	LMC	\$184.95
		2174	6489867	M. Martinez Emergency Rental Assistance	05Q	LMC	\$694.16
		2175	6498308	M. J. Lopez Rodriguez Emergency Rental Assistance	05Q	LMC	\$2,250.00
		2176	6498303	E. Acosta Emergency Rental Assistance	05Q	LMC	\$2,640.00
		2179	6510231	J. Sanchez Emergency Rental Assistance	05Q	LMC	\$967.57
		2180	6510237	D. Nguyen & T. Cao Emergency Rental Assistance	05Q	LMC	\$2,100.00
		2181	6510206	M. Keen Emergency Rental Assistance	05Q	LMC	\$2,585.79
		2182	6502333	Kimberly Morales Emergency Rental Assistance	05Q	LMC	\$553.30
		2183	6498316	L Gonzalez & P Pacheco Torres Emergency Rental Assistance	05Q	LMC	\$800.00
		2184	6499663	O. Miranda Emergency Rental Assistance	05Q	LMC	\$1,600.00
		2185	6510280	Erika Soto Emergency Rental Assistance	05Q	LMC	\$1,725.00
		2186	6510270	Virginia Santiago Emergency Rental Assistance	05Q	LMC	\$1,534.60
		2187	6510214	Slimmer Emergency Rental Assistance	05Q	LMC	\$1,077.14
		2188	6527440	J Saldivar Hernandez Emergency Rental Assistance	05Q	LMC	\$2,550.00
		2189	6527441	Diana Rodriguez Emergency Rental Assistance	05Q	LMC	\$1,725.00
		2190	6535374	Jessica Pullman Emergency Rental Assistance	05Q	LMC	\$2,896.80
		2196	6557039	Nestor Santiago Jr Emergency Rental Assistance	05Q	LMC	\$1,750.00
		2206	6576218	Jose Hernandez Garcia Emergency Rental Assistance	05Q	LMC	\$315.29
		2207	6580170	M. Universe Emergency Rental Assistance	05Q	LMC	\$2,755.10
		2209	6580166	V. Gore Emergency Rental Assistance	05Q	LMC	\$2,475.00
		2210	6603361	Anny Arias Emergency Rental Assistance	05Q	LMC	\$2,835.00
		2234	6609101	D. Dawkins Emergency Rental Assistance	05Q	LMC	\$1,635.00
		2235	6609185	Louis Rodriguez Emergency Rental Assistance	05Q	LMC	\$1,071.00



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2019	33	2236	6612510	B. Scott Emergency Rental Assistance	05Q	LMC	\$2,025.00
		2237	6612508	N. De La Cruz Emergency Rental Assistance	05Q	LMC	\$2,400.00
		2238	6656939	J. Urgiles Emergency Rental Assistance	05Q	LMC	\$2,805.11
		2247	6656939	Jennifer Wolfe Emergency Rental Assistance	05Q	LMC	\$2,505.00
		2248	6656939	Sania Manuel Emergency Rental Assistance	05Q	LMC	\$3,624.94
		2262	6718784	E. Quinn Emergency Rental Assistance	05Q	LMC	\$1,950.00
		2263	6718782	J. Ojeda Emergency Rental Assistance	05Q	LMC	\$1,950.00
		2265	6718790	J. Hardy - Emergency Rental Assistance	05Q	LMC	\$2,400.00
		2266	6718789	J. Perez - Emergency Rental Assistance	05Q	LMC	\$2,670.53
		2267	6718793	J. Hudock Emergency Rental Assistance	05Q	LMC	\$1,942.50
		2268	6718792	Issac Perez Emergency Rental Assistance	05Q	LMC	\$3,232.67
		2269	6885093	E. Newmoyer Emergency Rental Assistance	05Q	LMC	\$2,025.00
		2270	6885100	Carmen Alberto Emergency Rental Assistance	05Q	LMC	\$2,373.00
		2271	6718796	Todd Franckowiak Emergency Rental Assistance	05Q	LMC	\$3,086.60
		2272	6885107	Tomas Gonzalez Emergency Rent Assistance	05Q	LMC	\$2,948.88
		2274	6720392	Yvette DeJesus Emergency Rental Assistance	05Q	LMC	\$1,988.53
		2275	6720478	Karen Villavicencio Emergency Rental Payment	05Q	LMC	\$3,409.26
		2276	6720473	Vanessa Winters Emergency Rental Assistance	05Q	LMC	\$1,533.88
		2277	6720383	Fabiola Rosario Emergency Rent Assistance	05Q	LMC	\$1,299.25
		2278	6738832	Angelica Ayala Emergency Rental Assistance	05Q	LMC	\$2,502.80
		2279	6738835	Christina Smith Emergency Rental Assistance	05Q	LMC	\$3,924.25
		2280	6738833	K. Mingucha Emergency Rental Assistance	05Q	LMC	\$3,746.30
		2281	6738828	H. Ruffner Emergency Rental Assistance	05Q	LMC	\$5,477.00
		2282	6738838	Paloma Salcido Emergency Rental Assistance	05Q	LMC	\$2,899.00
		2283	6738840	A. Padilla Emergency Rental Assistance	05Q	LMC	\$3,721.85
		2284	6738845	Hector W. Perez Emergency Rental Assistance	05Q	LMC	\$2,777.00
		2285	6738854	Rafael Sanchez Emergency Rental Assistance	05Q	LMC	\$1,355.03
		2286	6738889	James Bartley Emergency Rental Assistance	05Q	LMC	\$3,404.78
		2287	6738865	Evelyn I. Martinez Emergency Rental Assistance	05Q	LMC	\$1,152.26
		2289	6738010	Richard Hernandez Emergency Rental Assistance	05Q	LMC	\$3,908.03
		2290	6738008	Jeramine Beverly Emergency Rental Assistance	05Q	LMC	\$2,398.30
		2291	6738005	Catherine A. Miller Emergency Rental Assistance	05Q	LMC	\$2,852.00
		2292	6741703	Meghan Gonzalez Emergency Rental Assistance	05Q	LMC	\$7,834.00
		2293	6749563	Antonio Saucedo Emergency Rental Assistance	05Q	LMC	\$2,429.55
		2294	6743412	Cynthia Gibson Emergency Rental Assistance	05Q	LMC	\$2,874.57
		2297	6741709	Jorge Cortez Ramos Emergency Rental Assistance	05Q	LMC	\$3,593.00
		2298	6741708	Raekwon Davis Emergency Rental Assistance	05Q	LMC	\$3,917.80
		2299	6743408	Reinaldo Cintron Emergency Rental Assistance	05Q	LMC	\$4,838.80
		2300	6741707	Ricardo Aceveda Emergency Rental Assistance	05Q	LMC	\$2,646.00
		2301	6741705	Seth Cabrera Rothschild Emergency Rental Assistance	05Q	LMC	\$2,647.52
		2302	6743414	Lonnesha Cooper Emergency Rental Assistance	05Q	LMC	\$2,296.30
		2304	6746331	Tiffany Wynter Emergency Rental Assistance	05Q	LMC	\$2,705.01
		2305	6743477	Angelica Pena Emergency Rental Assistance	05Q	LMC	\$3,695.00
		2306	6743474	Erick Caraballo Emergency Rental Assistance	05Q	LMC	\$2,989.48
		2307	6743482	Jessica Burgos Emergency Rental Assistance	05Q	LMC	\$5,618.11
		2308	6743479	Teresa Hernandez Emergency Rental Assistance	05Q	LMC	\$1,303.95
		2309	6743484	Audrey Batista Emergency Rental Assistance	05Q	LMC	\$3,878.80
		2310	6743471	Guillermo Guzman Emergency Rental Assistance	05Q	LMC	\$3,750.70
		2311	6757171	Tiffany Bender Emergency Rental Assistance	05Q	LMC	\$1,684.80
		2313	6761963	Axa G. Chavez Emergency Rental Assistance	05Q	LMC	\$2,959.78
		2316	6757359	K. Ratliffe Emergency Rental Assistance	05Q	LMC	\$655.27
		2317	6757185	A. Anglin Emergency Rental Assistance	05Q	LMC	\$1,658.85
		2324	6757184	Ana Cruz Emergency Rental Assistance	05Q	LMC	\$1,661.80
		2325	6757187	Sally Marsillo Emergency Rental Assistance	05Q	LMC	\$2,943.30
		2326	6757189	J. Salaman Emergency Rental Assistance	05Q	LMC	\$1,737.80
		2327	6759825	L. Dunn-Rodriguez Emergency Rental Assistance	05Q	LMC	\$3,383.80
		2331	6768273	Kiyonah Randolph Emergency Rent Assistance	05Q	LMC	\$2,033.30
		2333	6768272	Amy Corchado Emergency Rent Assistance	05Q	LMC	\$10,177.29
		2334	6781037	Mathew Anoka Emergency Rental Assistance	05Q	LMC	\$2,068.35
		2335	6781039	Steven Robles Emergency Rental Assistance	05Q	LMC	\$4,480.46
		2336	6781044	Nyesha Farley Emergency Rental Assistance	05Q	LMC	\$3,632.20



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2019	33	2337	6781054	Emmanuel Kuilan Gonzalez Emergency Rental Assistance	05Q	LMC	\$3,888.80
		2338	6781051	Vivian Corchado Emergency Rental Assistance	05Q	LMC	\$4,528.71
		2347	6785855	Emergency Rental Assistance Ricart Santana	05Q	LMC	\$4,719.30
		2348	6782511	Porsha Carlisle Emergency Rental Assistance	05Q	LMC	\$2,140.05
		2349	6810850	Melissa Paredes Emergency Rental Assistance	05Q	LMC	\$5,999.36
		2350	6792042	Esther Peguero Emergency Rental Assistance	05Q	LMC	\$4,498.30
		2351	6787227	Eva Delvalle Emergency Rent Assistance	05Q	LMC	\$1,404.30
		2352	6792145	Ashley Whitman Emergency Rental Assistance	05Q	LMC	\$8,160.27
		2353	6792051	Argentina Deoleo Morales Emergency Rental Assistance	05Q	LMC	\$5,038.80
		2354	6792045	Kiana Diaz Emergency Rental Assistance	05Q	LMC	\$3,928.80
		2356	6800936	Khalila Burley Emergency Rental Assistance	05Q	LMC	\$3,181.62
		2357	6796297	Jeannette Cooper Emergency Rental Assistance	05Q	LMC	\$4,378.80
		2358	6802104	Amanda Ramos Emergency Rental Assistance	05Q	LMC	\$1,570.00
		2359	6802091	Francisca Sanchez Emergency Rental Assistance	05Q	LMC	\$640.30
		2360	6802081	Mary L. Catherman Emergency Rental Assistance	05Q	LMC	\$557.00
		2361	6802069	Kattie Maldonado Emergency Rental Assistance	05Q	LMC	\$5,871.44
		2362	6802118	Genesis Garces Emergency Rental Assistance	05Q	LMC	\$6,216.03
		2363	6806259	Yelissa Figueroa Emergency Rental Assistance	05Q	LMC	\$4,811.28
		2364	6806249	Timothy Sgro Emergency Rent Assistance	05Q	LMC	\$3,424.21
		2366	6808702	Kimberly Kimpton Emergency Rental Assistance	05Q	LMC	\$3,310.85
		2367	6815701	C. Cannady Emergency Rental Assistance	05Q	LMC	\$2,678.30
		2368	6808698	Maria Burgos Emergency Rent Assistance	05Q	LMC	\$3,411.35
		2369	6837327	Syreeta Nixon Emergency Rental Assistance	05Q	LMC	\$7,479.30
		2370	6815663	Lamar & Denise Rollins Home Rental Assistance	05Q	LMC	\$4,135.85
		2371	6813894	Stephanie Segura Emergency Rental Assistance	05Q	LMC	\$2,955.03
		2373	6813896	Emely Baez Emergency Rental Assistance	05Q	LMC	\$6,005.19
		2374	6818813	Kelisha Tyson Emergency Rental Assistance	05Q	LMC	\$4,427.30
		2375	6813887	Yuris Abreu Emergency Rental Assistance	05Q	LMC	\$4,633.80
		2377	6818811	Nadine Brown Emergency Rental Assistance	05Q	LMC	\$4,178.80
		2378	6823260	Arcelis Reyes Emergency Rent Assistance	05Q	LMC	\$6,178.80
		2379	6823281	Paulina Bondnari Emergency Rental Assistance	05Q	LMC	\$1,289.30
		2380	6826019	Yashira Alicea Emergency Rent Assistance	05Q	LMC	\$2,762.31
		2381	6823278	Angela Liguoro Emergency Rental Assistance	05Q	LMC	\$2,408.30
		2382	6823283	Wanda Arroyo Emergency Rental Assistance	05Q	LMC	\$4,378.80
		2383	6863380	Disomary Moran Rodriguez Emergency Rental (utility payment) Assistance	05Q	LMC	\$447.47
		2384	6863384	Carmen Morales Emergency Rental Assistance	05Q	LMC	\$4,646.35
		2386	6863386	Mirelis Perez Coss Emergency Rental (Utility) Assistance	05Q	LMC	\$1,448.52
		2387	6826015	Liyanah Mann Emergency Rental Assistance	05Q	LMC	\$5,966.03
		2388	6863387	Leslie A. Torres Emergency Rental (Utility) Assistance	05Q	LMC	\$1,223.44
		2389	6830913	Zelma Rivera Emergency Rental Assistance	05Q	LMC	\$3,215.60
		2390	6830914	Hector Romero Emergency Rental Assistance	05Q	LMC	\$3,404.10
		2391	6837407	Aniya Acevedo Sanchez Emergency Rental Assistance	05Q	LMC	\$5,375.55
		2402	6830918	Paradise Reed Emergency Rental Assistance	05Q	LMC	\$5,279.60
		2403	6830921	Isandra Adames Emergency Rental Assistance	05Q	LMC	\$688.85
		2404	6837379	Johanny Morillo Emergency Rent Assistance	05Q	LMC	\$4,251.86
		2405	6837365	Cierra Butler Emergency Rent Assistance	05Q	LMC	\$6,050.12
		2406	6837375	Ricardo Rosario Ortega Emergency Rent Assistance	05Q	LMC	\$9,535.60
		2407	6837397	Disiree Rosa Emergency Rent Assistance	05Q	LMC	\$4,825.57
		2408	6837400	Tracy Jackson - Emergency Rent Assistance	05Q	LMC	\$3,792.05
		2409	6837402	Robert Krammes Emergency Rent Assistance	05Q	LMC	\$5,542.10
		2411	6837380	Kathleen Consuegra Emergency Rent Assistance	05Q	LMC	\$2,637.05
		2412	6837373	Jennyfer M Vazquez Ponce Emergency Rent Assistance	05Q	LMC	\$521.55
		2413	6856361	Ikeshia Ross Emergency Rent (utility) Payment	05Q	LMC	\$1,649.56
		2414	6856363	Juan Martinez Cruz Emergency Rental Assistance	05Q	LMC	\$6,558.06
		2415	6842269	Sierra Cruz Emergency Rental Assistance	05Q	LMC	\$4,671.40
		2416	6842270	Ruth McKinzy Emergency Rental Assistance	05Q	LMC	\$4,642.46
		2417	6842268	Kendy Valez Tejada Emergency Rent (Utility) Assistance	05Q	LMC	\$1,664.52
		2418	6842271	Shalena Hill Emergency Rent Assistance	05Q	LMC	\$6,851.71
		2419	6856343	Sujery Martinez Emergency Rental Assistance	05Q	LMC	\$6,674.96
		2420	6856359	Jasmine Sloan Emergency Rent Assistance	05Q	LMC	\$6,481.29



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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

CDBG Drawdowns in 2024

PY	Activity Name	Drawdown in 2024	Total Drawdown	Accomplishment
2021	ADA Curb Ramps	\$384.01	\$105,364.00	33,888 persons in the service area
2022	ADA Curb Ramps	\$73,603.34	\$73,603.34	33,674 persons in the service area
2022	Reading Iron Playground Improvements	\$90,000.00	\$90,000.00	85,150 persons in the service area
2022	City Park Improvements	\$499.92	\$660,467.51	85,150 persons in the service area
2023	CDBG Administration*	\$2,239.60	\$464,732.15	N/A
2023	Barbey Playground Improvements	\$61,048.37	\$61,048.37	2,635 persons in the service area
2023	1330 Greenwich Street Demolition	\$77,400.00	\$77,400.00	1 building demolished
2023	Northwest Branch Public Library Improvements	\$44,037.54	\$140,865.73	1 public facility and improvement
2023	Family Promise Hospitality Network *	\$890.52	\$13,216.62	33 persons served
2023	Family Promise U-Turn Program*	\$240.12	\$4,314.25	34 persons served
2024	CDBG Administration	\$453,483.31	\$453,483.31	N/A
2024	Code Enforcement - PMI	\$94,650.59	\$94,650.59	4,477 inspections conducted
2024	Code Enforcement - Building and Trades	\$53,025.01	\$53,025.01	1,193 inspections conducted
2024	5th and Penn Bldgs. Section 108 Loan Payment to HUD from CDBG EN	\$165,960.22	\$165,960.22	N/A
2024	Berks Coalition to End Homelessness	\$35,000.00	\$35,000.00	47 persons served
2024	Community Policing Program	\$190,071.28	\$190,071.28	53,205 persons in the service area
2024	Family Promise - Hospitality Network*	\$10,323.27	\$10,323.27	33 persons served
2024	Family Promise - U-Turn Program*	\$5,000.00	\$5,000.00	34 persons served
2024	Human Relations Commission - Fair Housing	\$40,000.00	\$40,000.00	915 persons served
2024	Human Relations Commission - Homeless Prevention	\$35,000.00	\$35,000.00	1,311 persons served
2024	Human Relations Commission - Landlord Tenant Mediation	\$30,000.00	\$30,000.00	162 persons served
	Total	\$1,462,857.10	\$2,803,525.65	

* Drawdown was for Prior Year Expenses

2024 CAPER

CDBG-CV Funding

Total CDBG-CV funding spent in 2024

A total of \$149,616 was drawn for homeless prevention assistance

- 38 families have been provided homeless prevention assistance

A total of \$169,989.77 was drawn for the Liberty Fire Museum HVAC Project

- 85,570 persons reside in the service area

Emergency Solutions Grant 2024 Drawdowns

Amount	Category	PY
\$ 24,758.57	Homeless Prevention	2022
\$ 5,877.27	Rapid Rehousing	2022
\$ 1,922.33	Street Outreach	2022
\$ 117,000.00	Shelter	2022
\$ 15,927.52	Administration	2022
\$ 34,661.54	Homeless Prevention	2023
\$ 34,110.28	Rapid Rehousing	2023
\$ 51,549.96	Shelter	2023
\$ 285,807.47	Total	

Amount	Category
\$ 59,420.11	Homeless Prevention
\$ 39,987.55	Rapid Rehousing
\$ 1,922.33	Street Outreach
\$ 168,549.96	Shelter
\$ 15,927.52	Administration
\$ 285,807.47	Total

HOME DRAWDOWNS IN 2024

Amount	Project Category	Activity Name	PY	Beneficiaries
\$598,404.25	New Construction	418-50 Miltimore Street	2021	8 Housing Units
\$9,800.00	Homebuyer Assistance	614 N. 6th St.	2022	1 Household
\$3,425.00	Homebuyer Assistance	346 Spring Garden St.	2022	1 Household
\$11,500.00	Homebuyer Assistance	917 N. Front St.	2022	1 Household
\$3,680.00	Homebuyer Assistance	913 Culvert St.	2022	1 Household
\$7,000.00	Homebuyer Assistance	924 Union St.	2022	1 Household
\$9,775.00	Homebuyer Assistance	323 Mulberry St.	2022	1 Household
\$6,300.00	Homebuyer Assistance	809 Madison Ave.	2022	1 Household
\$8,000.00	Homebuyer Assistance	635 N. Front St.	2022	1 Household
\$11,500.00	Homebuyer Assistance	1340 Mulberry St.	2022	1 Household
\$17,900.00	Homebuyer Assistance	922 N. 2nd St.	2022	1 Household
\$8,200.00	Homebuyer Assistance	819 N. 4th St.	2022	1 Household
\$10,189.00	Homebuyer Assistance	444 Miltimore St.	2022	1 Household
\$11,300.00	Homebuyer Assistance	2337 Noble St.	2022	1 Household
\$10,650.00	Homebuyer Assistance	1525 Moss St.	2022	1 Household
\$15,577.00	Homebuyer Assistance	743 Gordon St.	2022	1 Household
\$3,690.00	Homebuyer Assistance	743 Birch St.	2022	1 Household
\$4,700.00	Homebuyer Assistance	1035 Greenwich St.	2022	1 Household
\$5,000.00	Homebuyer Assistance	1109 Walnut St.	2022	1 Household
\$13,344.00	Homebuyer Assistance	421-423 Linden St.	2022	1 Household
\$7,000.00	Homebuyer Assistance	538 Wunder St.	2022	1 Household
\$8,500.00	Homebuyer Assistance	939 Locust St.	2022	1 Household
\$47,125.00	Homebuyer Assistance	1131 Gregg Ave.	2022	1 Household
\$29,375.00	Homebuyer Assistance	1326 Birch St.	2022	1 Household
\$26,206.00	Homebuyer Assistance	817 Locust St.	2022	1 Household
\$27,567.50	Administration	Administration	2022	N/A
\$98,768.94	Administration	Administration	2023	N/A
\$1,014,476.69	Total Drawn in 2024			

HOME DRAWDOWNS IN 2024

Amount	Project Category	Beneficiaries	
\$598,404.25	New Construction	8 Housing Units	
\$289,736.00	Homebuyer Assistance	24 Households	
\$126,336.44	HOME Administration	N/A	
\$1,014,476.69	Total Drawn in 2024		

PY2024 CDBG Action Plan Amendments

\$400,000 was allocated for the Installation of New Sidewalks Project

\$250,000 was allocated for the HDC Mid Atlantic Demolition Project

Neighborhood Housing Services of Reading CDBG Program Income

Neighborhood Housing Services of Reading reported that they have received \$1,680.86 in CDBG Program income in 2024. 1 home ownership assistance loan was issued to a low and moderate income level household.

CDBG-funded Family Business Loan Program Information

As of 12/31/2024, Reading Soda Works has created a total of 7.5 FTE jobs. The jobs are presumed to be taken by low and moderate-income level persons. The loan has been paid in full.

As of 12/31/2024, the Family Business Loan Program fund balance is \$ 151,465.77.

Please note the CDBG-funded Family Business Loan Program is not taking new loan applications.

2024 Loan Reporting

<u>Loan #</u>	<u>Name</u>	<u>Principal Balance</u> <u>O/S</u>	<u>Terms of Deferral or</u> <u>Forgiveness</u>
"15-01-01	Rdg Parking Authority	\$ 60,220.78	
"19-01-01	Price Design Resources		Settled Resolution 184-2011 for \$63,966.81
"26-01-01	Sandi Salads		Settled Resolution 184-2011 for \$22,444.37
"26-01-02	Sandi Salads		Settled Resolution 184-2011 for \$37,995.60
"100-01-01	Dryier Products Inc	\$ 13,875.62	Bankruptcy-have not rec'd court papers to write off
"107-01-01	Renato Brunas Holdings		Settled Resolution 184-2011 for \$24,606.71
"115-01-01	Donald & Linda Dahms		Mortgage satisfied as of 12/7/2000
"118-01-01	Rdg Railcar		\$20,974.17 Uncollectable Resolution 184-2011
"118-01-02	Rdg Railcar		\$41,944.55 Uncollectable Resolution 184-2011
"121-01-01	Senior Apts @ Wyo Club	\$ -	Balloon Payment Due 7/22/2028
"121-01-02	Senior Apts @ Wyo Club	\$ 285,000.00	Balloon Payment Due 7/22/2028
"121-01-03	Senior Apts @ Wyo Club	\$ 470,307.00	Balloon Payment Due 7/22/2028
"121-01-04	Senior Apts @ Wyo Club	\$ 129,693.00	Balloon Payment Due 7/22/2028
"126-01-01	River Oak Partners	\$ 1,475,000.00	First Payment Due 1/1/2030
"132-01-01	Wm M McMahon Jr	\$ 226,456.21	First payment due 4/1/2001
"133-01-01	Jumbalaya J's	\$ 15,000.00	
"143-01-01	Inglis Cottages	\$ 50,000.00	First payment due 1/1/2020
"144-01-01	Elm View Apts		\$253,149 settlement on May 6, 2016
"144-02-01	Elm View Apts		\$136,851 settlement on May 6 2016
"146-01-01	Century Hall Assoc	\$ 80,000.00	First Payment Due 1/1/2011
"146-02-01	Century Hall Assoc	\$ 345,000.00	First Payment Due 1/1/2011
"147-01-01	Berks Women in Crisis	\$ 344,101.00	Payment Due 11/4/2028
"147-02-01	Berks Women in Crisis		\$100,000 Forgiven @ 10%/Year
"149-01-01	Beacon House	\$ 210,000.00	First Payment Due 3/1/2007
"150-01-01	Market Square	\$ 900,000.00	Principal Due 12/31/2026
"151-01-01	Bookbindery	\$ 175,000.00	First Payment Due 12/21/2006
"151-03-01	Bookbindery	\$ 325,000.00	First Payment Due 1/1/2006
"152-01-01	Penn's Common Court Apts	\$ 740,000.00	First Payment Due 10/23/2006
"187-01-01	HAR Associates, LP	\$ 125,000.00	First Payment due 12/2046
"153-01-01	Wood St Assoc	\$ 150,000.00	First Payment Due 2/3/2013
"158-02-01	Googleworks Apartment bridge loan	\$ -	First Payment Due 9/1/2016
B-04-MC-42-0013	Reading's Future LLC	\$ 200,000.00	Fixed @ 2.7% - Maturity date 08/01/2025
B-02-MC-42-0013	Buttonwood Gateway	\$ 81,514.36	Variable Libor+0.20% - Maturity date 08/01/2024
B-06-MC-42-0013	Goggleworks Apts	\$ 186,000.00	Variable Libor+0.20% - Maturity date 08/01/2029
B-05-MC-42-0013	Doubletree (1)	\$ 764,000.00	Variable Libor+0.20% - Maturity date 08/01/2031
B-13-MC-42-0013	Doubletree (2)	\$ 1,104,000.00	Variable Libor+0.20% - Maturity date 08/01/2034
B-10-MC-42-0013	Penn Square	\$ 1,500,000.00	Variable Libor+0.20% - Maturity date 08/01/2035
FBL-1	GRILLTHENCHILL	\$ 75,519.87	3% - Maturity date 10/01/2030
FBL-2	PENNSQUARE	\$ 300,000.00	3% - Maturity date 11/30/2030
FBL-3	READINGSODA	\$ -	3% - Maturity date 11/01/2024
FBL-4	READINGHOSPITALITY	\$ 2,785.66	3% - Maturity date 11/21/2024
	Total Principal Balance		
	Outstanding	10,333,473.50	

Section 108 Loan name	Payment amount received from loan recipient in 2024	Payment amount remitted to HUD in 2024
Buttonwood Gateway (Hydrojet)	\$ 26,098.76	\$ 65,357.94
Goggle Works Apartments	\$ 46,915.85	\$ 46,915.85
Reading's Future (Sovereign Plaza)	\$ 222,880.00	\$ 222,800.00
Doubletree Hotel (1)	\$ 156,461.94	\$ 156,461.94
Doubletree Hotel (2)	\$ 176,503.79	\$ 176,503.79
Penn Square		\$ 165,055.11

Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

! Due to changes in the CAPER as of 10/1/2023, some tables have been retired and replaced by updated versions. Depending on the date range of data included, you will automatically see previous versions of those tables, new ones, or both. Tables that are retired as of 10/1/2023 are marked as such in their title.

 [Click here to read a short technical explanation of how this works](#) and other important information about pulling data across report versions.

Instructions: Select an option for each filter. Aggregate mode sums data together from separate CAPERs and presents the output as the regular CAPER table shell. Details mode outputs one row for each included CAPER, with a column for each cell of data. Data in Q4 can't be summed, and only outputs in details mode.

In aggregate mode, numbers in green italics have been recalculated or weighted based on available totals.

If you attempt to pull an entire CAPER, especially aggregating over many recipients, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

This Aggregator uses data from reports with a status of Review in Progress, Reviewed, or Submitted.

Report criteria

Year

2024 

Recipient - ESG Grant
(1 selected)

ESG: Reading - PA

Selected: ESG: Reading - PA

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

CAPER Project Type

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

(all)
Day Shelter
Emergency Shelter - Night-by-Night
Emergency Shelter - Entry Exit
Homelessness Prevention
PH - Rapid Re-Housing
Street Outreach
Transitional Housing
- archived -
Coordinated Assessment
Services Only

View report as 

☒ Aggregate / summary

☐ Details / data

☐ Both aggregate and details

Grant List

Showing 1 to 1 of 1 rows ; Show rows at a time

 Download as Excel

 Copy to clipboard

 Activate filtering

Filter:

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	1/1/2024	12/31/2024	Submitted

Showing 1 to 1 of 1 rows ; Show rows at a time

Previous

1

Next

Q04a: Project Identifiers in HMIS

❗ Please select details mode in the filters above to see Q4 information.
Or [click here](#) to view details in a new tab.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	463	463
Number of Adults (Age 18 or Over)	345	345
Number of Children (Under Age 18)	118	118
Number of Persons with Unknown Age	0	0
Number of Leavers	378	378
Number of Adult Leavers	280	280
Number of Adult and Head of Household Leavers	280	280
Number of Stayers	85	85
Number of Adult Stayers	65	65
Number of Veterans	10	10
Number of Chronically Homeless Persons	24	24
Number of Youth Under Age 25	24	24
Number of Parenting Youth Under Age 25 with Children	1	1
Number of Adult Heads of Household	321	321
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	4	4

● Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Preferes Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	0%
Social Security Number	5	15	1	16	3.46%
Date of Birth	0	0	0	0	0%
Race/Ethnicity	0	0	0	0	0%
Overall Score	0	0	0	16	3.46%

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Preferes Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	0%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	0	0	1	1	0.22%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	1	0	1	2	0.43%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of
					Error Rate
Destination	0	92	0	92	24.34%
Income and Sources at Start	0	0	2	2	0.58%
Income and Sources at Annual Assessment	0	0	0	0	0%
Income and Sources at Exit	0	0	1	1	0.36%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	283	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	19	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	43	0	0	0	0	0	0
Total	345	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	2
0 days	176	154
1-3 Days	124	79
4-6 Days	11	10
7-10 Days	1	10
11+ Days	88	123

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	345	274	71	0	0
Children	118	0	117	1	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	463	274	188	1	0
For PSH & RRH – the total persons served who moved into housing	35	5	30	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	67	51	16	0	0
April	67	52	15	0	0
July	77	49	28	0	0
October	75	45	30	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	321	269	52	0	0
For PSH & RRH – the total households served who moved into housing	11	4	7	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	56	50	6	0	0
April	56	50	6	0	0
July	55	46	9	0	0
October	53	45	8	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	38	0	37	1	0
5-12	52	0	52	0	0
13-17	28	0	28	0	0
18-24	34	23	11	0	0
25-34	78	45	33	0	0
35-44	79	59	20	0	0
45-54	63	58	5	0	0
55-64	70	68	2	0	0
65+	21	21	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	463	274	188	1	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	4	4	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	88	56	32	0	0
Hispanic/Latina/e/o	75	36	39	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	1	1	0	0	0
White	137	113	24	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	5	3	2	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	2	2	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	3	3	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	1	1	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	1	1	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	43	9	33	1	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	7	3	4	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	87	39	48	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	9	3	6	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	463	274	188	1	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	4	4	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	88	56	32	0	0
Hispanic/Latina/e/o	75	36	39	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	1	1	0	0	0
White	137	113	24	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	5	3	2	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	2	2	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	3	3	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	1	1	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	1	1	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	43	9	33	1	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	7	3	4	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	87	39	48	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	9	3	6	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	463	274	188	1	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	169	152	15	2	0	0	0
Alcohol Use Disorder	8	7	1	0	0	0	0
Drug Use Disorder	39	37	2	0	0	0	0
Both Alcohol Use and Drug Use Disorders	34	33	1	0	0	0	0
Chronic Health Condition	97	86	8	3	0	0	0
HIV/AIDS	7	7	0	0	0	0	0
Developmental Disability	42	34	5	3	0	0	0
Physical Disability	80	76	3	1	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	130	117	11	2	0	0	0
Alcohol Use Disorder	8	7	1	0	0	0	0
Drug Use Disorder	30	28	2	0	0	0	0
Both Alcohol Use and Drug Use Disorders	28	27	1	0	0	0	0
Chronic Health Condition	77	68	6	3	0	0	0
HIV/AIDS	5	5	0	0	0	0	0
Developmental Disability	30	27	1	2	0	0	0
Physical Disability	59	57	1	1	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	39	35	4	0	0	0	0
Alcohol Use Disorder	1	1	0	0	0	0	0
Drug Use Disorder	9	9	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	8	8	0	0	0	0	0
Chronic Health Condition	18	16	2	0	0	0	0
HIV/AIDS	2	2	0	0	0	0	0
Developmental Disability	11	6	4	1	0	0	0
Physical Disability	20	18	2	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	101	81	20	0	0
No	228	180	48	0	0
Client Doesn't Know/Prefers Not to Answer	4	3	1	0	0
Data Not Collected	12	10	2	0	0
Total	345	274	71	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	24	21	3	0	0
Three to six months ago	12	10	2	0	0
Six months to one year	12	8	4	0	0
One year ago, or more	51	41	10	0	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	1	0	1	0	0
Total	101	81	20	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	77	65	12	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	70	61	9	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	147	126	21	0	0
Institutional Situations					
Foster care home or foster care group home	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	15	15	0	0	0
Jail, prison, or juvenile detention facility	6	6	0	0	0
Long-term care facility or nursing home	3	3	0	0	0
Psychiatric hospital or other psychiatric facility	23	23	0	0	0
Substance abuse treatment facility or detox center	10	10	0	0	0
Subtotal - Institutional Situations	58	58	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	2	0	2	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	14	10	4	0	0
Host Home (non-crisis)	1	1	0	0	0
Staying or living in a friend's room, apartment, or house	44	36	8	0	0
Staying or living in a family member's room, apartment, or house	16	11	5	0	0
Subtotal - Temporary Situations	78	59	19	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	52	24	28	0	0
Rental by client, with ongoing housing subsidy	6	4	2	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	3	2	1	0	0
Subtotal - Permanent Situations	61	30	31	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Subtotal - Other Situations	1	1	0	0	0
TOTAL	345	274	71	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

🕒 Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	178	1	121
\$1 - \$150	4	0	3
\$151 - \$250	3	0	1
\$251 - \$500	10	0	9
\$501 - \$1000	62	1	58
\$1,001 - \$1,500	31	0	31
\$1,501 - \$2,000	30	1	23
\$2,001+	26	1	33
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	1	0	1
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	61	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	345	65	280

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	57	1	67
Unemployment Insurance	5	0	5
Supplemental Security Income (SSI)	60	0	54
Social Security Disability Insurance (SSDI)	45	1	39
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	8	0	7
General Assistance (GA)	8	0	7
Retirement Income from Social Security	2	0	2
Pension or retirement income from a former job	2	1	1
Child Support	7	1	6
Alimony and other spousal support	0	0	0
Other Source	10	0	10
Adults with Income Information at Start and Annual Assessment/Exit	0	4	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: % Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: % Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: % Total Adults	UK: % with Disabling Condition by Source
Earned Income	21	21	42	50.00%	4	17	21	19.05%	0	0	0	0
Unemployment Insurance	0	1	1	0%	0	4	4	0%	0	0	0	0
Supplemental Security Income (SSI)	33	6	39	84.62%	2	5	7	28.57%	0	0	0	0
Social Security Disability Insurance (SSDI)	32	2	34	94.12%	0	1	1	0%	0	0	0	0
VA Service-Connected Disability Compensation	0	0	0	0	0	0	0	0	0	0	0	0
VA Non-Service-Connected Disability Pension	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	1	2	3	33.33%	1	1	2	50.00%	0	0	0	0
General Assistance (GA)	1	2	3	33.33%	0	4	4	0%	0	0	0	0
Retirement Income from Social Security	2	0	2	100.00%	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	1	0	1	100.00%	0	0	0	0	0	0	0	0
Child Support	0	0	0	0	2	4	6	33.33%	0	0	0	0
Alimony and other spousal support	0	0	0	0	0	0	0	0	0	0	0	0
Other source	5	0	5	100.00%	1	1	2	50.00%	0	0	0	0
No Sources	61	20	81	75.31%	6	18	24	25.00%	0	0	0	0
Unduplicated Total Adults	142	50	192		13	45	58		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	207	3	166
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	5	0	3
TANF Child Care Services	1	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	1	0	1
Other Source	1	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	337	4	279
MEDICARE	43	1	39
State Children's Health Insurance Program	3	0	0
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	11	0	8
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	3	1	1
State Health Insurance for Adults	2	0	1
Indian Health Services Program	0	0	0
Other	4	0	4
No Health Insurance	89	1	70
Client Doesn't Know/Prefers Not to Answer	2	0	1
Data Not Collected	1	0	1
Number of Stayers Not Yet Required to Have an Annual Assessment	0	78	0
1 Source of Health Insurance	339	6	280
More than 1 Source of Health Insurance	32	0	26

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	116	111	5
8 to 14 days	38	33	5
15 to 21 days	46	40	6
22 to 30 days	26	22	4
31 to 60 days	55	47	8
61 to 90 days	58	48	10
91 to 180 days	55	35	20
181 to 365 days	46	26	20
366 to 730 days (1-2 Yrs)	22	15	7
731 to 1,095 days (2-3 Yrs)	1	1	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	463	378	85

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	5	2	3	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	10	3	7	0	0
61 to 90 days	16	0	16	0	0
91 to 180 days	4	0	4	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	35	5	30	0	0
Average length of time to housing	<i>55.23</i>	<i>32.20</i>	<i>59.07</i>	<i>0</i>	<i>0</i>
Persons who were exited without move-in	3	3	0	0	0
Total persons	38	8	30	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	116	60	56	0	0
8 to 14 days	38	33	5	0	0
15 to 21 days	46	24	22	0	0
22 to 30 days	26	22	4	0	0
31 to 60 days	55	27	27	1	0
61 to 90 days	58	24	34	0	0
91 to 180 days	55	41	14	0	0
181 to 365 days	46	31	15	0	0
366 to 730 days (1-2 Yrs)	22	11	11	0	0
731 days or more	1	1	0	0	0
Total	463	274	188	1	0

Updated 10/1/2023: Data previously in categories of 1,096 days at higher has been collapsed into 731 days or more.

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	144	116	27	1	0
8 to 14 days	24	18	6	0	0
15 to 21 days	12	7	5	0	0
22 to 30 days	16	8	8	0	0
31 to 60 days	36	20	16	0	0
61 to 90 days	26	14	12	0	0
91 to 180 days	42	33	9	0	0
181 to 365 days	20	17	3	0	0
366 to 730 days (1-2 Yrs)	12	12	0	0	0
731 days or more	11	11	0	0	0
Total	343	256	86	1	0
Not yet moved into housing	3	3	0	0	0
Data not collected	16	4	12	0	0
Total persons	362	263	98	1	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	1	0	13	0	0	0	2	18	1	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	33.00	0	63.00	0	0	0	50.00	53.00	16.00	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	3	0	66	44	0	1	123	90	16	0
Persons Not Yet Moved Into Housing	0	0	1	0	0	0	2	0	0	0
Average time to Move-In	11.00	0	766.17	37.00	0	0	333.51	242.17	2.00	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	29	25	4	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	6	6	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	35	31	4	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	4	4	0	0	0
Jail, prison, or juvenile detention facility	5	5	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Subtotal - Institutional Situations	13	13	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	5	5	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	9	7	2	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	6	5	1	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	21	18	3	0	0
Permanent Situations					
Staying or living with family, permanent tenure	10	6	4	0	0
Staying or living with friends, permanent tenure	9	6	3	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	175	52	123	0	0
Rental by client, with ongoing housing subsidy	15	7	8	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	7	1	6	0	0
Subtotal - Permanent Situations	216	72	144	0	0
Other Situations					
No Exit Interview Completed	92	83	9	0	0
Other	1	1	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	93	84	9	0	0
Total	378	218	160	0	0
Total persons exiting to positive housing destinations	216	72	144	0	0
Total persons whose destinations excluded them from the calculation	5	5	0	0	0
Percentage	57.91%	33.80%	90.00%	0	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	5	1	4	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	5	5	0	0	0
Other permanent housing dedicated for formerly homeless persons	5	1	4	0	0
TOTAL	15	7	8	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Prefer not to Answer, Data not Collect)
Homeless Situations	35	0	0	5	1	0	0	19	9	1	0
Institutional Situations	13	0	0	3	3	0	0	3	3	1	0
Temporary Housing Situations	21	0	0	7	3	0	0	5	6	0	0
Permanent Housing Situations	216	2	0	38	41	0	0	40	92	3	0
Other	93	2	0	23	14	0	1	36	11	6	0
Total	378	4	0	76	62	0	1	103	121	11	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start—Without a subsidy	65	6	59	0	0
Able to maintain the housing they had at project start—With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start—With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start—Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit—With on-going subsidy	0	0	0	0	0
Moved to new housing unit—Without an on-going subsidy	1	1	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	35	4	31	0	0
Total	101	11	90	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
367	2	Spanish
110	1	American Sign Language
171	1	English
Different Preferred Language	0	
Total	4	

New as of 10/1/2023.

¹ This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	10	9	1	0
Not a Veteran	335	265	70	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	345	274	71	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	24	24	0	0	0
Not Chronically Homeless	438	249	188	1	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	463	274	188	1	0