

Projects

AP-35 Projects – 91.220(d)

Introduction

The following are the PY2024 Projects.

Projects

#	Project Name
1	3rd and Spring Streets Playground Improvements
2	Berks Coalition to End Homelessness
3	CDBG Administration
4	Clare of Assisi House
5	Code Enforcement - Building and Trades
6	Code Enforcement - PMI
7	Community Policing
8	Demolition of deteriorated buildings
9	Essick Playground Improvements
10	Facade Improvement Program - Commercial
11	Facade Improvement Program - Residential
12	Family Promise - Hospitality Network
13	Family Promise - U-Turn Program
14	Human Relations Commission - Fair Housing
15	Human Relations Commission - Homeless Prevention
16	Human Relations Commission - Landlord Tenant Mediation
17	Neversink Playground Improvements
18	Pendora Park Playground Improvements
19	Schlegel Park Improvements
20	Section 108 Loan Payment - 5th and Penn Street Buildings
21	ESG - Emergency Solutions Grant Program
22	HOME - Acquisition, Rehab, Resale or Rental
23	HOME - Administration
24	HOME - CHDO Set-Aside
25	HOME - CHDO Set Aside Operating Expenses
26	HOME - Homeownership Ownership Program
27	HOME - New Construction

Table 1 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City's infrastructure and public facilities need renovation and modernization. Due to the high levels of poverty and the deferred maintenance of buildings many structures are in a state of disrepair thus requiring the City to utilize funds on the demolition of hazardous structures and on code enforcement activities. There are pockets of crime in certain areas thus the City needs to utilize funding for non-traditional policing activities such as the Community Policing Program. The biggest obstacle is the lack of available funding to remove slum and blight.

AP-38 Project Summary
Project Summary Information

1	Project Name	3rd and Spring Streets Playground Improvements
	Target Area	
	Goals Supported	Public Facility and Infrastructure Improvements
	Needs Addressed	Public Facility and Infrastructure Improvements
	Funding	CDBG: \$143,055
	Description	Installation of new playground safety surface . Objective: Suitable Living Environment Outcome: Sustainability 24CFR570.201(c) Parks, Recreational Facilities 24CFR570.208(a)(1) Low Mod Area Benefit Activity Service area is predominately residential. At least 51% of the persons in the service area are low and moderate income level persons. The benefit derived is available to all residents in the service area
	Target Date	12/31/2024
	Estimate the number and type of families that will benefit from the proposed activities	85,150 persons, 65,590 are low and moderate income level persons. 77% of the persons are low and moderate income level persons
	Location Description	3rd and Spring Streets
	Planned Activities	Installation of a new playground safety surface.

2	Project Name	Berks Coalition to End Homelessness
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$35,000
	Description	CDBG will fund the salary of a case manager to assist homeless persons and near homelessness persons. The program will also engage employers willing to provide apprenticeships. The Case Worker will match apprentices with employers, monitor apprentices employment, connect apprentices with available benefits, and assist apprentices with permanent job search. Objective: Suitable Living Environment Outcome: Sustainability 24CFR570.201(e) Public Services 24CFR570.208(a)(2) Low Mod Limited Clientele Benefit Activity
	Target Date	12/31/2024
	Estimate the number and type of families that will benefit from the proposed activities	47 persons - At least 51% of the individuals served will be low and moderate income level persons
	Location Description	City-wide activity. BCEH's office is located at 831 Walnut Street Reading PA 19601
	Planned Activities	CDBG will fund the salary of a case manager to assist homeless persons and near homelessness persons. The program will also engage employers willing to provide apprenticeships. The Case Worker will match apprentices with employers, monitor apprentices employment, connect apprentices with available benefits, and assist apprentices with permanent job search.

3	Project Name	CDBG Administartion
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$460,000
	Description	Administration expenses for the CDBG program. 24 CFR 570.206 General Program Administration
	Target Date	12/31/2024
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	Administration of the CDBG Program.

4	Project Name	Clare of Assisi House
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$20,000
	Description	CDBG will fund the salary of employees that provide case work type of services to program residents. The program provides transitional housing services and life skills for non-violent women with a history of domestic violence, substance abuse, and/or prostitution who are being released from incarceration. Objective: Suitable Living Environment Outcome: Sustainability 24CFR570.201(e) Public Services 24CFR570.208(a)(2) Low Mod Limited Clientele Benefit Activity
	Target Date	12/31/2024
	Estimate the number and type of families that will benefit from the proposed activities	12 persons. At least 51% of the individuals served will be low and moderate income level persons.
	Location Description	325 S. 12th Street Reading PA
	Planned Activities	CDBG will fund the salary of employees that provide case work type of services to program residents. The program provides transitional housing services and life skills for non-violent women with a history of domestic violence, substance abuse, and/or prostitution who are being released from incarceration.

5	Project Name	Code Enforcement - Building and Trades
	Target Area	CDBG Codes Enforcement Area
	Goals Supported	Code Enforcement
	Needs Addressed	Code Enforcement
	Funding	CDBG: \$150,000
	Description	Inspection for code violations and enforcement of codes in deteriorating or deteriorated areas. Objective: Suitable Living Environment Outcome: Sustainability 24CFR570.202(c) Code Enforcement 24CFR570.208(a)(1) Low Mod Area Benefit Activity Service area is predominately residential. At least 51% of the persons in the service area are low and moderate income level persons. The benefit derived is available to all residents in the service area.
	Target Date	12/31/2024
	Estimate the number and type of families that will benefit from the proposed activities	66,475 persons, 53,205 are low and moderate income level persons.
	Location Description	Census Tract - Block Groups 1-1, 1-2, 1-3, 1-4, 1-5, 2-2, 3-1, 3-2, 4-2, 4-3, 5-1, 7-2, 7-3, 8-1, 8-2, 8-3, 9-1, 9-2, 10-1, 10-2, 11-1, 11-2, 11-3, 12-1, 12-2, 13-1, 13-2, 13-3, 14-1, 14-2, 14-3, 14-4, 15-1, 15-2, 15-3, 16-1, 16-2, 17-1, 17-2, 18-2, 19-1, 19-2, 20-1, 20-2, 20-3, 21-1, 21-2, 21-3, 22-1, 22-2, 23-1, 23-2, 25-1, 25-2, 25-3
	Planned Activities	Code Enforcement

6	Project Name	Code Enforcement - PMI
	Target Area	CDBG Codes Enforcement Area
	Goals Supported	Code Enforcement
	Needs Addressed	Code Enforcement
	Funding	CDBG: \$175,000
	Description	Inspection for code violations and enforcement of codes in deteriorating or deteriorated areas. Objective: Suitable Living Environment Outcome: Sustainability 24CFR570.202(c) Code Enforcement 24CFR570.208(a)(1) Low Mod Area Benefit Activity Service area is predominately residential. At least 51% of the persons in the service area are low and moderate income level persons. The benefit derived is available to all residents in the service area.
	Target Date	12/31/2024
	Estimate the number and type of families that will benefit from the proposed activities	66,475 persons, 53,205 are low and moderate income level persons.
	Location Description	Census Tract Block Groups 1-1, 1-2, 1-3, 1-4, 1-5, 2-2, 3-1, 3-2, 4-2, 4-3, 5-1, 7-2, 7-3, 8-1, 8-2, 8-3, 9-1, 9-2, 10-1, 10-2, 11-1, 11-2, 11-3, 12-1, 12-2, 13-1, 13-2, 13-3, 14-1, 14-2, 14-3, 14-4, 15-1, 15-2, 15-3, 16-1, 16-2, 17-1, 17-2, 18-2, 19-1, 19-2, 20-1, 20-2, 20-3, 21-1, 21-2, 21-3, 22-1, 22-2, 23-1, 23-2, 25-1, 25-2, 25-3
	Planned Activities	Code enforcement in a deteriorating area of the City.

7	Project Name	Community Policing
	Target Area	Community Policing
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$200,000
	Description	A non-traditional form of police activity that employs several strategies; problem oriented policing, team policing which utilizes multiple officers to address a problem or problem area, multi-law enforcement and organizational cooperation, citizen/police partnership building, and encouraging community involvement in policing. Objective: Suitable Living Environment Outcome: Sustainability 24CFR570.201(e) Crime Awareness 24CFR570.208(a)(1) Low Mod Area Benefit Activity Service area is predominately residential. At least 51% of the persons in the service area are low and moderate income level persons. The benefit derived is available to all residents in the service area.
	Target Date	12/31/2024
	Estimate the number and type of families that will benefit from the proposed activities	53,205 persons, 42,865 are low and moderate income level persons
	Location Description	Census Tract - Block Group 1-1, 1-2, 1-3, 1-4, 1-5, 3-1, 3-2, 7-1, 7-2, 7-3, 8-1, 8-2, 8-3, 9-2, 10-1, 10-2, 11-1, 11-2, 11-3, 12-1, 12-2, 13-1, 13-2, 14-1, 14-2, 14-3, 14-4, 15-1, 15-2, 16-2, 17-1, 17-2, 18-1, 19-1, 19-2, 21-1, 21-2, 21-3, 22-1, 22-2, 23-1, 23-2, 25-1, 25-2, 25-3
	Planned Activities	Problem oriented policing, team policing which utilizes multiple officers to address a problem or problem area, multi-law enforcement and organizational cooperation, citizen/police partnership building, and encouraging community involvement in policing

8	Project Name	Demolition of deteriorated buildings
	Target Area	
	Goals Supported	Demolition of deteriorated buildings
	Needs Addressed	Demolition of deteriorated buildings
	Funding	CDBG: \$250,000
	Description	The demolition of deteriorated buildings ordered by the City's Building Official. Objective: Suitable Living Environment Outcome: Sustainability 24CFR570.201(d) Clearance and Demolition 24CFR570.208(b)(2) Slum and Blight Spot Basis Activity.
	Target Date	12/31/2024
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	city-wide
	Planned Activities	The demolition of deteriorated buildings

9	Project Name	Essick Playground Improvements
	Target Area	
	Goals Supported	Public Facility and Infrastructure Improvements
	Needs Addressed	Public Facility and Infrastructure Improvements
	Funding	CDBG: \$152,212
	Description	Installation of a new playground safety surface. Objective: Suitable Living Environment Outcome: Sustainability 24CFR570.201(c) Parks, Recreational Facilities 24CFR570.208(a)(1) Low Mod Area Benefit Activity Service area is predominately residential. At least 51% of the persons in the service area are low and moderate income level persons. The benefit derived is available to all residents in the service area.
	Target Date	12/31/2024
	Estimate the number and type of families that will benefit from the proposed activities	2,545 persons, 2,080 are low and moderate income level persons. 81% of the persons that reside in the service area are low and moderate income level persons.
	Location Description	Church and Oley Streets
	Planned Activities	Installation of a new playground safety surface.

10	Project Name	Facade Improvement Program - Commercial
	Target Area	
	Goals Supported	Facade Improvements
	Needs Addressed	Facade Improvements
	Funding	CDBG: \$50,000
	Description	Commercial building facade improvements. Objective: Economic Opportunity Outcome: Sustainability 24CFR570.202(a) Rehabilitation 24CFR570.208(b)(1) Activities to address slums or blight on an area basis. Two commercial buildings will have their facades rehabilitated.
	Target Date	12/31/2024
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	The program will be conducted in slum and blight areas of the City. The designated areas will meet the conditions in either paragraph (A) or (B): (A) At least 25 percent of properties throughout the area experience one or more of the following conditions: (1) Physical deterioration of buildings or improvements; (2) Abandonment of properties; (3) Chronic high occupancy turnover rates or chronic high vacancy rates in commercial or industrial buildings; (4) Significant declines in property values or abnormally low property values relative to other areas in the community; or (5) Known or suspected environmental contamination. (B) The public improvements throughout the area are in a general state of deterioration.
	Planned Activities	Two commercial building facade improvements.

11	Project Name	Facade Improvement Program - Residential
	Target Area	
	Goals Supported	Facade Improvements
	Needs Addressed	Facade Improvements
	Funding	CDBG: \$50,000
	Description	Residential facade improvements. Objective: Decent Housing Outcome: Availability/Accessibility 24CFR570.202(a) Rehabilitation 24CFR570.208(b)(1) Activities to address slums or blight on an area basis. Two residential buildings will have their facades renovated.
	Target Date	12/31/2024
	Estimate the number and type of families that will benefit from the proposed activities	Two residential buildings facades improvements.
	Location Description	The program will be conducted in slum and blight areas of the City. The designated areas will meet the conditions in either paragraph (A) or (B): (A) At least 25 percent of properties throughout the area experience one or more of the following conditions: (1) Physical deterioration of buildings or improvements; (2) Abandonment of properties; (3) Chronic high occupancy turnover rates or chronic high vacancy rates in commercial or industrial buildings; (4) Significant declines in property values or abnormally low property values relative to other areas in the community; or (5) Known or suspected environmental contamination. (B) The public improvements throughout the area are in a general state of deterioration.
	Planned Activities	2 Facade improvements to residential buildings

12	Project Name	Family Promise - Hospitality Network
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$15,000
	Description	CDBG will fund the salary of case workers to assist homeless persons achieve sustainable independence. The 90-day program offers enrichment to participants and volunteers alike and helps foster community engagement, building and strengthening. Family Promise services include safe overnight and day shelter, private sleeping space for each family, transportation, an address to receive mail, three meals per day, assistance in securing permanent housing, assistance in gaining employment, mediation, counseling, education programs, training programs, referrals to service partners, advocacy, monitoring and coordination of services, laundry facilities, shower facilities, kitchen facilities and storage facilities. Objective: Suitable Living Environment Outcome: Sustainability 24CFR570.201(e) Public Services 24CFR570.208(a)(2) Low Mod Limited Clientele Benefit Activity
	Target Date	12/31/2024
	Estimate the number and type of families that will benefit from the proposed activities	278 persons. At least 51% of the individuals will be low and moderate income level persons
	Location Description	City-wide. The agency's office is located at 325 N. 5th St. Reading PA 19601
	Planned Activities	Family Promise services include safe overnight and day shelter, private sleeping space for each family, transportation, an address to receive mail, three meals per day, assistance in securing permanent housing, assistance in gaining employment, mediation, counseling, education programs, training programs, referrals to service partners, advocacy, monitoring and coordination of services, laundry facilities, shower facilities, kitchen facilities and storage facilities.

13	Project Name	Family Promise - U-Turn Program
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$5,000
	Description	CDBG will fund the salary of case workers to assist homeless youth to achieve educational, employment, and housing stabilization goals. Family Promise services include housing stabilization, employment search, interview preparation, budget counseling, education planning, mediation, counseling, coordination of services, referrals, advocacy, an address to receive mail, transportation, laundry facilities, shower facilities, kitchen facilities, social services applications, education applications, facilitation of college tours, education programs, FAFSA application assistance. Objective: Suitable Living Environment Outcome: Sustainability 24CFR570.201(e) Public Services 24CFR570.208(a)(2) Low Mod Limited Clientele Benefit Activity
	Target Date	12/31/2024
	Estimate the number and type of families that will benefit from the proposed activities	40 persons. At least 51% of the individuals will be low and moderate income level persons.
	Location Description	Citywide activity - Agency office is located at 325 N. 5th St. Reading PA
	Planned Activities	Assist homeless youth to achieve educational, employment, and housing stabilization goals. Family Promise services include housing stabilization, employment search, interview preparation, budget counselling, education planning, mediation, counselling, coordination of services, referrals, advocacy, an address to receive mail, transportation, laundry facilities, shower facilities, kitchen facilities, social services applications, education applications, facilitation of college tours, education programs, FAFSA application assistance.

14	Project Name	Human Relations Commission - Fair Housing
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$150,000
	Description	Interview potential victims of discrimination; take complaints; conduct preliminary investigations; conduct mediation; conciliating; and disseminate information about fair housing laws. Objective: Suitable Living Environment Outcome: Sustainability 24CFR570.201(e) Public Services 24CFR570.208(a)(2) Low Mod Limited Clientele Benefit Activity
	Target Date	12/31/2024
	Estimate the number and type of families that will benefit from the proposed activities	485 persons. At least 51% of the individuals will be low and moderate income level persons.
	Location Description	Citywide activity - Office is located in City Hall 815 Washington St. Reading PA 19601
	Planned Activities	Interview potential victims of discrimination; take complaints; conduct preliminary investigations; conduct mediation; conciliating; and disseminate information about fair housing laws.

15	Project Name	Human Relations Commission - Homeless Prevention
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$10,000
	Description	CDBG funds will be used to reimburse the staff costs needed to administer the homeless prevention activity. Homeless prevention services may include emergency financial assistance and homeless prevention services to households that have received an eviction notice or notice of termination of utility services. Emergency financial assistance may include rental assistance to prevent eviction, mortgage assistance to prevent foreclosure, first month's rent to permit a homeless family to move into its own apartment, security deposit assistance, and assistance to prevent utility termination. Homeless prevention services may include housing counseling, landlord/tenant mediation, and legal services. The agency may partner with another non-profit agency in providing services. Objective: Suitable Living Environment Outcome: Sustainability 24CFR570.201(e) Public Services 24CFR570.208(a)(2) Low Mod Limited Clientele Benefit Activity
	Target Date	12/31/2024
	Estimate the number and type of families that will benefit from the proposed activities	785 persons. At least 51% of the individuals will be low and moderate income level persons.
	Location Description	Citywide activity - Office is located in City Hall at 815 Washington St. Reading PA 19601
	Planned Activities	Homeless prevention services may include emergency financial assistance and homeless prevention services to households that have received an eviction notice or notice of termination of utility services. Emergency financial assistance may include rental assistance to prevent eviction, mortgage assistance to prevent foreclosure, first month's rent to permit a homeless family to move into its own apartment, security deposit assistance, and assistance to prevent utility termination. Homeless prevention services may include housing counseling, landlord/tenant mediation, and legal services.

16	Project Name	Human Relations Commission - Landlord Tenant Mediation
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$10,000
	Description	CDBG funds will be used to reimburse the staff costs needed to conduct landlord tenant mediation services. Objective: Suitable Living Environment Outcome: Sustainability 24CFR570.201(e) Public Services 24CFR570.208(a)(2) Low Mod Limited Clientele Benefit Activity
	Target Date	12/31/2024
	Estimate the number and type of families that will benefit from the proposed activities	120 persons. At least 51% of the individuals will be low and moderate income level persons
	Location Description	Citywide activity - Office is located in City Hall at 815 Washington St. Reading PA 19601
	Planned Activities	Landlord tenant mediation services

17	Project Name	Neversink Playground Improvements
	Target Area	
	Goals Supported	Public Facility and Infrastructure Improvements
	Needs Addressed	Public Facility and Infrastructure Improvements
	Funding	CDBG: \$165,825
	Description	Installation of a new playground safety surface. Objective: Suitable Living Environment Outcome: Sustainability 24CFR570.201(c) Parks, Recreational Facilities 24CFR570.208(a)(1) Low Mod Area Benefit Activity Service area is predominately residential. At least 51% of the persons in the service area are low and moderate income level persons. The benefit derived is available to all residents in the service area.
	Target Date	12/31/2024
	Estimate the number and type of families that will benefit from the proposed activities	85,150 persons, 65,590 are low and moderate income level persons. 77% of the persons that reside in the service area are low and moderate income level persons.
	Location Description	S. 14th and Fairview Streets
	Planned Activities	Installation of a new playground safety surface.

18	Project Name	Pendora Park Playground Improvements
	Target Area	
	Goals Supported	Public Facility and Infrastructure Improvements
	Needs Addressed	Public Facility and Infrastructure Improvements
	Funding	CDBG: \$98,141
	Description	Installation of a new playground safety surface. Objective: Suitable Living Environment Outcome: Sustainability 24CFR570.201(c) Parks, Recreational Facilities 24CFR570.208(a)(1) Low Mod Area Benefit Activity Service area is predominately residential. At least 51% of the persons in the service area are low and moderate income level persons. The benefit derived is available to all residents in the service area.
	Target Date	12/31/2024
	Estimate the number and type of families that will benefit from the proposed activities	85,150 persons, 65,590 are low and moderate income level persons. 77% of the persons that reside in the service area are low and moderate income level persons.
	Location Description	19th and Forrest Streets
	Planned Activities	Installation of a new playground safety surface.

19	Project Name	Schlegel Park Improvements
	Target Area	
	Goals Supported	Public Facility and Infrastructure Improvements
	Needs Addressed	Public Facility and Infrastructure Improvements
	Funding	CDBG: \$98,141
	Description	The installation of a new safety surface. Objective: Suitable Living Environment Outcome: Sustainability 24CFR570.201(c) Parks, Recreational Facilities 24CFR570.208(a)(1) Low Mod Area Benefit Activity Service area is predominately residential. At least 51% of the persons in the service area are low and moderate income level persons. The benefit derived is available to all residents in the service area.
	Target Date	12/31/2024
	Estimate the number and type of families that will benefit from the proposed activities	85,150 persons, 65,590 are low and moderate income level persons
	Location Description	100 East Wyomissing Blvd.
	Planned Activities	Installation of new playground safety surface

20	Project Name	Section 108 Loan Payment - 5th and Penn Street Buildings
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$150,000
	Description	The Section 108 Loan Guarantee Program payment to HUD from CDBG entitlement funding.
	Target Date	12/31/2024
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	The buildings are located at 5th and Penn Streets in downtown Reading.
	Planned Activities	

21	Project Name	ESG - Emergency Solutions Grant Program
	Target Area	
	Goals Supported	Public Services Shelter Operations
	Needs Addressed	Homeless Services
	Funding	ESG: \$210,000
	Description	Administration, Shelter Operations and Maintenance, Homeless Prevention and Rapid Rehousing, Street Outreach
	Target Date	12/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	380 low and moderate income level persons
	Location Description	City-wide activity
	Planned Activities	Emergency shelter, operations & maintenance, homelessness prevention & rapid re-housing, and street outreach services.

22	Project Name	HOME - Acquisition, Rehab, Resale or Rental
	Target Area	
	Goals Supported	
	Needs Addressed	Affordable Housing
	Funding	HOME: \$93,800
	Description	The acquisition, rehab, resale or rental of a housing unit for a low and moderate income level household by a developer or subrecipient.
	Target Date	12/31/2027
	Estimate the number and type of families that will benefit from the proposed activities	1 low and moderate income level housing unit
	Location Description	city-wide
	Planned Activities	The acquisition, rehab, resale or rental of a housing unit.

23	Project Name	HOME - Administration
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	HOME: \$83,200
	Description	HOME Program administration expenses
	Target Date	12/31/2027
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	

24	Project Name	HOME - CHDO Set-Aside
	Target Area	
	Goals Supported	
	Needs Addressed	Affordable Housing
	Funding	HOME: \$156,000
	Description	Community Housing Development Organizations (CHDOs) are eligible for certain set-aside funding from the U.S. Department of Housing and Urban Development (HUD) Home Investment Partnerships (HOME) Program (which is governed by federal regulations at 24 C.F.R. Part 92). In order to use CHDO set-aside funds, CHDOs must be certified as owners, developers, or sponsors of HOME-assisted affordable housing.
	Target Date	12/31/2027
	Estimate the number and type of families that will benefit from the proposed activities	1 low and moderate-income level housing unit
	Location Description	City-wide activity
	Planned Activities	The acquisition and rehabilitation of 1 low and moderate income level housing unit.

25	Project Name	HOME - CHDO Set Aside Operating Expenses
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	HOME: \$8,000
	Description	These funds may not be used to pay operating expenses incurred by a CHDO acting as a subrecipient or contractor under the HOME Program. Operating expenses means reasonable and necessary costs for the operation of the community housing development organization. Such costs include salaries, wages, and other employee compensation and benefits; employee education, training, and travel; rent; utilities; communication costs; taxes; insurance; equipment; materials; and supplies. The requirements and limitations on the receipt of these funds by CHDOs are set forth in 92.300(e) and (f).
	Target Date	12/31/2027
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	CHDO Set Aside Operating Expenses

26	Project Name	HOME - Homeownership Ownership Program
	Target Area	
	Goals Supported	Homebuyer Assistance
	Needs Addressed	Affordable Housing
	Funding	HOME: \$200,000
	Description	HOME funding will be used to provide homebuyer assistance to low and moderate income level households
	Target Date	12/31/2027
	Estimate the number and type of families that will benefit from the proposed activities	8 low and moderate income level households.
	Location Description	citywide
	Planned Activities	HOME funding will be used to provide homebuyer assistance to low and moderate income level households

27	Project Name	HOME - New Construction
	Target Area	
	Goals Supported	
	Needs Addressed	Affordable Housing
	Funding	HOME: \$500,000
	Description	The construction of housing units by developers or subrecipients for a low and moderate income level household.
	Target Date	12/31/2027
	Estimate the number and type of families that will benefit from the proposed activities	2 low and moderate income level housing units
	Location Description	citywide
	Planned Activities	The construction of housing units by developers or subrecipients for a low and moderate income level household