

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

CDBG

The City Park Improvements Project spent \$309,060.34. The project consists of the installation of ADA accessible apparatus and a water feature.

The Oakbrook Community Center Project \$1,013,500.00. The Reading Housing Authority created a community center for the benefit of the residents at Oakbrook Housing.

CDBG-CV

Emergency Rent and Utility Payments - \$496,992.24 in CDBG-CV funding was spent on the activity. 133 families were assisted.

ESG

Emergency Rental and Utility Assistance \$84,059.07 in ESG funding was spent on the activity. 100 persons assisted. See the attached Sage HMIS report for a comprehensive homeless assistance data.

ESG-CV

Emergency Rental and Utility Assistance \$170,983.72 in ESG-CV funding was spent on the activity. 288 persons assisted.

HOME

Homebuyer Assistance - \$250,628 in HOME funding was spent on the activity. 9 households were assisted.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Code Enforcement	Code Enforcement	CDBG: \$	Other	Other	43930	31142	70.89%	8786	5040	57.36%
Commercial Facade Improvement	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	10	0	0.00%	3	0	0.00%
Demolition	Demolition of Deteriorated Buildings	CDBG: \$	Buildings Demolished	Buildings	40	19	47.50%	3	1	33.33%
Homebuyer Assistance	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	60	55	91.67%	10	9	90.00%
Homelessness Prevention	Homeless	ESG: \$ / CDBG-CV: \$ / ESG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	133		0	133	

Homelessness Prevention	Homeless	ESG: \$ / CDBG-CV: \$ / ESG-CV: \$	Homelessness Prevention	Persons Assisted	1900	1828	96.21%	380	962	253.16%
Housing rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Housing rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	165	37	22.42%	5	0	0.00%
Microenterprisie Technical Assistance	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	40	40	100.00%			
Public Facility or Infrastructure Activity	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	145000	1756697	1,211.52%	177575	266835	150.27%
Public Facility or Infrastructure Activity	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

Public Services	Affordable Housing Homeless Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	271730	108858	40.06%	55070	53250	96.70%
Public Services	Affordable Housing Homeless Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	385	0	0.00%	0	0	
Rental Housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	15	5	33.33%			
Rental Housing	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	5	5	100.00%			
Shelter Operations		ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1640	1423	86.77%	328	292	89.02%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG* ESG and HOME** funds spent in 2023 to address Action Plan priorities and objectives

*See the CDBG drawdown table for further details.

**See the HOME drawdown table for further details.

Code Enforcement - CDBG

Building and Trades – 1,615 code inspections were conducted by the City's Building and Trade Officials. The code improvements were made by the property owner.

PMI – 3,425 code enforcement inspections were conducted by the Property Maintenance Inspectors. The code improvements were made by the property owner.

Demolition - CDBG

1 building was partially demolished in 2023. The building demolition will be completed in 2024.

Homebuyer Assistance

HOME - 9 HOME funded homebuyer assistance activities were undertaken in 2023

Homeless Prevention

CDBG - 1,296 persons were assisted to prevent homelessness.

Human Relations Commission Homeless Prevention activity

Human Relations Commission Landlord-Tenant Mediation activity

CDBG-CV - 133 families were assisted to prevent homelessness

Human Relations Commission Emergency Rent and Utility Payments activity

ESG - Persons were assisted to prevent homelessness. See the attached Sage report for homeless assistance data.

Human Relations Commission Emergency Rent and Utility Payments activity

Homeless Shelter

ESG - Persons were provided emergency shelter services in 2023. See the attached Sage report for homeless assistance data.

ESG-CV 121 and 144 children were assisted to prevent homelessness.

Homeless Prevention and Rapid Re-housing 45 families have been assisted.

New Housing Construction

HOME - 1 new housing unit was constructed in 2023

HOME - 4 new rental housing units were constructed in 2023

Public Facility and Improvements - CDBG

1 public facility (RHA Community Center) was created.

2 park / playground improvements project were completed. 2 park / playground projects are underway

In 2023, the 2022 Paving Project 10 ramps were installed.

1 branch library improvements project was completed.

Public Services - CDBG

Berks Coalition to End Home Homelessness (homeless and at risk of homeless) 45 persons served

Claire of Assisi House (post-incarceration essential services) 19 persons served

Community Policing Program (crime prevention) 53,205 persons reside in the activity's service area

Family Promise (homeless and at risk of homelessness) 318 persons served

Human Relations Commission (fair housing) 841 persons served

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	35,821	8
Black or African American	6,775	1
Asian	168	0
American Indian or American Native	743	0
Native Hawaiian or Other Pacific Islander	2	0
Total	43,509	9
Hispanic	19,142	8
Not Hispanic	38,133	1

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	7
Asian or Asian American	0
Black, African American, or African	106
Hispanic/Latina/e/o	10
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	197
Multiracial	25
Client doesn't know	0
Client prefers not to answer	0
Data not collected	1
Total	346

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Additional Racial Categories:

American Indian/Alaskan Native & White - 2 (CDBG)

Black/African American & White - 41 (CDBG)

Asian & White - 1 (CDBG)

Amer. Indian/Alaskan Native & Black/African Amer. - 4 (CDBG)
Other multi-racial – 13,717 (CDBG)
Other: Multiple Races - 25 (ESG)
Other multi-racial – 1 (HOME)

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,427,519	3,622,312
HOME	public - federal	1,068,563	890,006
ESG	public - federal	210,805	119,627

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Codes Enforcement Area	13	5	
City of Reading - Citywide	32	12	
Community Policing	8	5	

Table 4 – Identify the geographic distribution and location of investments

Narrative

ESG and HOME funding are not included in the above percentages. The majority of the CDBG funded activities have an impact on the entire City rather than on just a specific neighborhood

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City's ESG sub-recipients used a combination of private donations, State funding (Pennsylvania Homeless Assistance Program), and funding from the City of Reading as matching funds for the program. A dollar for dollar match is required for the ESG program, but many sub-recipients exceed the required match.

HOME - The City of Reading was determined to be in severe fiscal distress therefore received a 100 percent reduction of match. 30.94% percent of City families are impoverished and the per capita income rate was \$17,150.

The City currently owns buildings at 5th and Penn Streets. The project has utilized CDBG, BEDI, and Section 108 Loan funds for a special economic development low mod job creation activity. The City is currently in the process of finding a developer.

CDBG funds have also been used for City owned park and playground rehabilitation projects. The facilities provide youth recreational services which are identified as a priority need in the Action Plan

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
369,356	80,102	251,997	0	197,460

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	9
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	9

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	4	0
Number of households supported through Acquisition of Existing Units	10	9
Total	14	9

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Due to the increased costs involved in rehabbing houses, fewer units are renovated. In addition, many of the households still cannot afford to rent or to purchase a home even though Reading rents and house prices are considered as reasonably priced for the Berks County area.

CDBG funds - NHS reported that they have conducted 1 homeownership assistance activity using CDBG program income funds that they have received in their HOP Loan Program in 2023

HOME funding resulted in 9 Homeownership Assistance; the goal was 10.

HOME funding resulted in 4 New Rental Housing; the goal was 0.

Discuss how these outcomes will impact future annual action plans.

Fewer housing units will be able to be rehabilitated due to the increased material and labor costs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	13
Total	0	13

Table 13 – Number of Households Served

Narrative Information

Please note that the HOME Program statistics does not include the Emergency Solutions Grant Program statistics.

See the SAGE Report for Emergency Solutions Grant Program statistics.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Berks Coalition to End Homelessness (BCEH) provides Street Outreach to individuals and families experiencing homelessness. BCEH also participates in the annual HUD Point in Time Count during the last week of January where there is a full Continuum of Care (CoC) effort to identify any person who may be living in a place not meant for habitation and to engage them into services, shelter, or both. There are currently two organizations that offer "Code Blue" shelter in the winter. When someone who is unsheltered is ready to engage in services, a full assessment is conducted by a caseworker. The individual or family is entered into the Homeless Management Information System (HMIS) and the case management team at the shelter connects the client with resources and other services.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency shelter and transitional housing are key pieces of any comprehensive homeless system of services. Reading currently has three emergency shelter facilities. All of these facilities utilize HMIS. By conducting full assessments of each individual or family, they can be quickly connected with mental health, substance abuse treatment, and mainstream resources. 1826 people experiencing homelessness entered emergency shelter in the year 2023, of which 762 completed the program and moved into transitional or permanent housing, where 16 moved into alternative emergency shelter. The number of people who left the emergency shelter without notice were 173. The success rate for those in emergency shelter is approximately 21%. The average length of stay for those in emergency shelter is 100 days. When individuals or families return to emergency shelter, their cases are discussed by several agencies and their case managers during coordinated entry meetings or homeless veteran meetings with the purpose of finding individuals experiencing homelessness permanent housing solutions.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Each of the areas mentioned have their own discharge rules and regulations: mental health, health care facilities, foster care and youth facilities, and correctional institutions. A "home-plan" must often be in place before their release is secured. For the community at-large, there are homeless prevention

activities and programs to keep low-income persons in their homes. The City of Reading Human Relations Commission, The Salvation Army, Family Promise, Berks Community Action Plan and Catholic Charities assist with rent payments, eviction issues, and utility payments. Other homeless prevention activities include connecting with mainstream resources, legal assistance, landlord-tenant mediation, and housing locator services. 2-1-1, street outreach, and coordinated entry are used to connect families and individuals to these various services. The Berks Coalition to End Homelessness invites members from mental health, health care facilities, foster care, youth facilities, corrections programs and institutions to coalition meetings to provide updates on available programs and resources.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Coordinated Entry System has helped us identify those in need with the greatest level of vulnerability so that we can target our limited resources to those clients with the greatest level of need. As of the last Point-in-Time Count, on January 25, 2023, there were 10 veterans in emergency shelter, and 10 veterans in transitional shelter, and 4 veterans found unsheltered. There are approximately 1600 public housing units in Reading. Rental units in the City of Reading and surrounding areas are not affordable for most residents, which contributes to a high number of evictions – one of the highest in Pennsylvania - and use of emergency rental assistance. This results in an increase of individuals and families requiring assistance from agencies for rent relief, security deposits and utility payments, in addition to needing assistance finding affordable places to live when facing eviction.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Please see the attached document the Reading Housing Authority's Action to Improve Public Housing and Resident Initiatives

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Please see the attached document the Reading Housing Authority's Action to Improve Public Housing and Resident Initiatives

Actions taken to provide assistance to troubled PHAs

N/A - The Reading Housing Authority is not a troubled agency.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The major limiting factor is the rehabilitation costs due to the age of housing and the condition of the housing thus making costs unaffordable to many lower income households. The City continues to provide a subsidy to lower the cost of homeownership by working with non-profits to rehabilitate homes and make them available for sale at prices affordable to lower income households and provide first-time homebuyers with down payment assistance to make entry into homeownership affordable.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Reliable data collection is necessary in order to assess the needs of the community and to sufficiently address gaps in serving those needs within the community. It was indicated in the past that not only is there a lack of financial resources to address the needs of underserved populations, but there is a lack of collaboration between organizations that aim to serve those needs.

Strides toward proper data collection have been made through new program data collection requirements set forth under programs such as ESG through the HMIS system. By assessing the needs of the homeless population, we have come to learn much about other sub-populations of homeless individuals. This has enabled us to better focus our efforts.

The City of Reading has actively applied for grant resources to bridge gaps in funding for underserved populations. The City is also encouraging strong collaborative efforts between all developers, sub-recipients and social service providers to pool the limited resources and create a seamless service for those in need.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All housing units that utilize CDBG or HOME funding are required to comply with HUD's Lead Safe Housing Rule. The City conducts a Lead Housing Production Program. In addition, the City of Reading has an ordinance that address lead-based paint hazards in housing units.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Through the use of its CDBG, HOME, and ESG allocations, the City continued to address the needs of the low and moderate income persons by providing a mixture of housing, economic development and corresponding supportive services, thus attempting to reduce the number of families in poverty. The City's housing programs, in conjunction with non-profit agencies have increased the opportunity for homeownership and quality housing. The City has also worked with lending institutions to encourage fair lending in terms of meeting the credit needs of the underserved population in the City. In

conjunction with the City's housing programs, staff in the past has met with local lenders to develop strategies to increase the number and overall value of mortgage written for low-income persons purchasing houses.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City works closely with a variety of agencies to develop partnerships to identify and respond to emerging needs in the City. By serving several civic partnerships, the City is able to provide leadership and strategic assistance to make the programs responsive to community needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City encourages subrecipients to partner with one another. Non-profit agencies such as Neighborhood Housing Services of Greater Reading Inc., Habitat For Humanity, the Reading Housing and the City and County Redevelopment Authorities have previously collaborated on CDBG, HOME, and Section 108 Loan funded activities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During 2023 the Human Relations Commission accomplished the following:

Fair Housing

The Human Relations Commission responded to:

- 164 Walk-ins
- 517 Telephone calls
- 151 cases required action
- 3 Federal Fair Housing Cases were filed

Homeless Prevention

The Human Relations Commission responded to:

- 458 Walk-ins
- 703 Telephone calls
- 929 cases required action

Landlord/Tenant Mediation

The Human Relations Commission responded to:

- 45 Walk-ins
- 89 Telephone calls
- 134 cases required action

Outreach & Education

The Human Relations Commission participated in the following outreach events:

1 BCTV Program

3 Landlord/Tenant 101 & Landlord/Tenant 102 presentations

7 Peer mediation trainings

58 Weekly court appearances to assist with mediation

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Performance monitoring is an important component in the long-term success of the federal grant programs. It helps to ensure that the recipients of federal funds adhere to the purposes and requirements of the programs as set forth by legislative regulations and funds are disbursed in a timely fashion. The three entitlement programs for which the City enter into contracts with HUD are the HOME Program, the CDBG Program, and the ESG Program. Monitoring occurs in accordance with the agreements made between the City and sub-recipients, the certifications the City signs, and the regulations for these programs. Monitoring responsibility for projects funded by the City will continue to be assigned to the City's Community Development Department staff. The City exercises an elevated level of control over the projects and activities of subrecipients of the HOME, CDBG and ESG Programs. Therefore, monitoring procedures consist of minimum day-to-day contact either by telephone or in person. Instead, the City partakes in the consistent and thorough review of all project documentation in City files, written documentation of expenditures for reimbursement of costs by the City and the submission of written progress reports. For the ESG Program, the City conducts on-site monitoring at least once during the term of the subrecipient agreement. For the CDBG Program, the City selects a representative sample of completed projects for on-site monitoring. For the HOME Program, the City follows the schedule at 24 CFR Part 92.504(e) for on-site monitoring. The City monitoring standards and procedures ensure that statutory and regulatory requirements are being met and that information submitted to HUD is correct and complete.

Minority/Women Business Outreach Program efforts are designed to ensure the inclusion, to the maximum extent possible, of minorities and women and entities owned by minorities and women, in all contracts entered into by the City in order to facilitate the activities of the City to provide affordable housing authorized under the Cranston-Gonzalez National Affordable Housing Act and any other fair housing law applicable to the City. Minority/Women Business Outreach Program is done in accordance with the requirements of Executive Orders 11625 and 12432 concerning minority business enterprises and Executive Order 12138 concerning women's business enterprises. In addition, that program implements 24 CFR Part 85.36(e) which outlines the actions to be taken to assure that minority business enterprises and women business enterprises are used when possible in the procurement of property and services.

It is the City of Reading's Community Development Department's policy to recommend funding for activities that are in conformance with the City's Comprehensive Plan.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER advertisement appeared in the Reading Eagle newspaper and on the City website on March 15, 2024.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City is not changing any of the program objectives. The City would like to select activities that can spend funding expeditiously. Nevertheless, some of the slower spending activities meet the important needs of low and moderate-income level persons therefore the City is hesitant to stop funding those particular activities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Yes

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

As of 12/31/2023 the BEDI grant balance was \$414701.61. The BEDI funds are in possession of Our City Reading Inc. a 501-c-3 non-profit agency.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Affordable Housing Projects that needed to be inspected in 2023 - 4

- Projects that had code violations and/or findings - N/A
- Summary of code violations and/or findings - N/A

Projects that were not inspected - 4

- The reason why those projects were not inspected in 2023 - monitoring is behind schedule.
- Anticipated project inspection date year 2024.

Note: All rental housing units are required by the City to have a rental permit and a code inspection. The City's Property Maintenance Office inspects every rental unit in the City every 2-5 years.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The City of Reading sees that units and programs assisted with federal funds are affirmatively marketed. In accordance with the City's commitment of non-discrimination and equal opportunity housing, it has established procedures to affirmatively market units rehabilitated or assisted under the HOME Investment Partnership Act Program. These procedures are intended to further the objectives of the Title VIII of the Civil Rights Act of 1968 and Executive Order 11063. The City believes that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race, color, creed, religion, sex, familial status, handicap or national origin. Individuals eligible for public housing assistance or who have minor children should also have available a like range of housing choices. The City will carry out this policy through affirmative marketing procedures designed for the HOME program. During the reporting period, no projects contained more than five HOME-assisted units therefore no units were subject to the affirmative marketing requirements. Therefore, the affirmative marketing actions was not needed as prescribed by 24 CFR 92.351. During the onsite monitoring, marketing plans for all HOME-assisted programs will be reviewed and suggestions will be made when opportunities for improved performance are observed.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

\$251,997.14 in HOME Program Income was used for HOME funded projects in 2023.

All HOME Program Income funded activities benefit low and moderate income level households.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k)
(STATES ONLY: Including the coordination of LIHTC with the development of affordable
housing). 24 CFR 91.320(j)**

The City of Reading's Community Development Department meets with developers of affordable housing, and provides a one-stop service to explain the City code requirements and permitting process. In addition, developers are provided with public financing information. The information is also made available on the City's webpage.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	5	0	0	0	0
Total Labor Hours	15,088				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	1				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1				
Direct, on-the job training (including apprenticeships).	1				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.	4				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.	1				
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	3				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

City of Reading 2023 CAPER

Attachments

Public Notice Advertisement

Actions to Improve Public Housing and Resident Initiatives

IDIS PR26 Reports for CDBG and CDBG-CV

- CDBG - The report indicates that the City has not exceeded the 20% Planning and Administration cap, 15% Public Services cap, and the 30% Slum and Blight cap.
- CDBG-CV - The report indicates that the City has not exceeded the Planning and Administration cap. 100% of the expenditures were for low and moderate-income level persons.

Citizen Comments Received

CDBG, CDBG-CV, ESG, ESG-CV and HOME Drawdowns

Action Plan Amendments in 2023

NHS Homeownership Assistance Activity CDBG Program Income Information

The Family Business Loan Program Information

CDBG, HOME, Section 108 Loan Guarantee Information

Emergency Solutions Grant Program SAGE Report



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,249,232.40
02 ENTITLEMENT GRANT	2,361,194.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	66,325.87
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	178,175.14
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,854,927.41

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,959,181.10
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,959,181.10
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	496,076.62
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	167,055.11
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,622,312.83
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,232,614.58

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,943,446.10
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,943,446.10
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.47%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: 2024 PY: 2025
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,959,181.10
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	305,475.93
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	1,632.16
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	307,108.09
32 ENTITLEMENT GRANT	2,361,194.00
33 PRIOR YEAR PROGRAM INCOME	210,497.37
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,571,691.37
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.94%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	496,076.62
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	33,584.07
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	462,492.55
42 ENTITLEMENT GRANT	2,361,194.00
43 CURRENT YEAR PROGRAM INCOME	244,501.01
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,605,695.01
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.75%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	26	2372	6823093	Reading Housing Authority Community Neighborhood Center	03E	LMA	\$19,440.00
2023	26	2372	6827225	Reading Housing Authority Community Neighborhood Center	03E	LMA	\$230,654.70
2023	26	2372	6830120	Reading Housing Authority Community Neighborhood Center	03E	LMA	\$429,303.60
2023	26	2372	6834272	Reading Housing Authority Community Neighborhood Center	03E	LMA	\$334,101.70
					03E	Matrix Code	\$1,013,500.00
2018	24	1989	6745205	Baer Park Improvements	03F	LMA	\$1,096.32
2018	24	1989	6782342	Baer Park Improvements	03F	LMA	\$59,050.00
2018	24	1989	6823073	Baer Park Improvements	03F	LMA	\$859.85
2018	25	1981	6743457	6th and Amity Playground Improvements	03F	LMA	\$892.19
2018	25	1981	6763749	6th and Amity Playground Improvements	03F	LMA	\$65,826.00
2018	25	1981	6796307	6th and Amity Playground Improvements	03F	LMA	\$1,230.21
2018	25	1981	6802109	6th and Amity Playground Improvements	03F	LMA	\$195.30
2018	25	1981	6803733	6th and Amity Playground Improvements	03F	LMA	\$3,224.00
2022	11	2213	6803698	6th and Amity Playground Improvements	03F	LMA	\$66,565.58
2022	11	2213	6803736	6th and Amity Playground Improvements	03F	LMA	\$230,815.42
2022	13	2217	6782350	Baer Park Playground Improvements	03F	LMA	\$49,400.00
2022	13	2217	6815695	Baer Park Playground Improvements	03F	LMA	\$72,639.00
2022	13	2217	6823080	Baer Park Playground Improvements	03F	LMA	\$77,461.00
2022	30	2211	6781057	3rd and Spruce Playground Improvements	03F	LMA	\$18,063.00
2022	30	2211	6796299	3rd and Spruce Playground Improvements	03F	LMA	\$9,639.00
2022	30	2211	6823065	3rd and Spruce Playground Improvements	03F	LMA	\$29,596.00
2022	30	2211	6827956	3rd and Spruce Playground Improvements	03F	LMA	\$42,702.00
2022	33	2220	6768241	City Park Improvements	03F	LMA	\$58,510.26
2022	33	2220	6815690	City Park Improvements	03F	LMA	\$250,550.08
2022	33	2220	6860859	City Park Improvements	03F	LMA	\$77,645.79
					03F	Matrix Code	\$1,115,961.00
2021	24	2216	6746241	ADA Curb Ramps	03L	LMC	\$38,072.30
2021	24	2216	6782253	ADA Curb Ramps	03L	LMC	\$34,390.97
2021	24	2216	6792057	ADA Curb Ramps	03L	LMC	\$6,408.05
2021	24	2216	6808712	ADA Curb Ramps	03L	LMC	\$26,108.67
					03L	Matrix Code	\$104,979.99
2021	29	2194	6781138	Fire Apparatus Replacement - Engine 3	03O	LMA	\$64,522.30
2021	30	2195	6781139	Fire Apparatus Replacement - Engine 9	03O	LMA	\$64,522.30
					03O	Matrix Code	\$129,044.60
2023	11	2410	6837362	Northwest Branch Public Library Improvements	03Z	LMA	\$87,146.19
2023	11	2410	6866453	Northwest Branch Public Library Improvements	03Z	LMA	\$9,682.00
					03Z	Matrix Code	\$96,828.19
2023	16	2296	6746320	Family Promise U-Turn Program	05D	LMC	\$159.44
2023	16	2296	6746321	Family Promise U-Turn Program	05D	LMC	\$298.95
2023	16	2296	6763751	Family Promise U-Turn Program	05D	LMC	\$418.53
2023	16	2296	6778312	Family Promise U-Turn Program	05D	LMC	\$358.74
2023	16	2296	6781030	Family Promise U-Turn Program	05D	LMC	\$458.39
2023	16	2296	6793948	Family Promise U-Turn Program	05D	LMC	\$239.16
2023	16	2296	6803767	Family Promise U-Turn Program	05D	LMC	\$358.74
2023	16	2296	6823096	Family Promise U-Turn Program	05D	LMC	\$495.00
2023	16	2296	6828077	Family Promise U-Turn Program	05D	LMC	\$441.54
2023	16	2296	6852052	Family Promise U-Turn Program	05D	LMC	\$313.20
2023	16	2296	6860705	Family Promise U-Turn Program	05D	LMC	\$532.44
					05D	Matrix Code	\$4,074.13



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	14	2314	6751998	Community Policing	05I	LMA	\$28,422.91
2023	14	2314	6766122	Community Policing	05I	LMA	\$18,813.60
2023	14	2314	6767792	Community Policing	05I	LMA	\$15,887.04
2023	14	2314	6784520	Community Policing	05I	LMA	\$15,782.52
2023	14	2314	6793907	Community Policing	05I	LMA	\$16,122.21
2023	14	2314	6811817	Community Policing	05I	LMA	\$13,032.34
2023	14	2314	6827889	Community Policing	05I	LMA	\$12,542.40
2023	14	2314	6827890	Community Policing	05I	LMA	\$13,587.60
2023	14	2314	6841068	Community Policing	05I	LMA	\$20,425.85
2023	14	2314	6855402	Community Policing	05I	LMA	\$27,018.42
2023	14	2314	6856070	Community Policing	05I	LMA	\$15,808.65
					05I	Matrix Code	\$197,443.54
2023	17	2328	6786079	Human Relations Commission Fair Housing	05J	LMC	\$1,108.79
2023	17	2328	6786081	Human Relations Commission Fair Housing	05J	LMC	\$3,079.08
2023	17	2328	6786083	Human Relations Commission Fair Housing	05J	LMC	\$1,274.32
2023	17	2328	6866357	Human Relations Commission Fair Housing	05J	LMC	\$9,537.81
					05J	Matrix Code	\$15,000.00
2023	19	2330	6786087	Human Relations Commission - Landlord Tenant Mediation	05K	LMC	\$1,308.10
2023	19	2330	6786089	Human Relations Commission - Landlord Tenant Mediation	05K	LMC	\$3,912.37
2023	19	2330	6866388	Human Relations Commission - Landlord Tenant Mediation	05K	LMC	\$2,002.48
					05K	Matrix Code	\$7,222.95
2022	20	2218	6711336	Berks Coalition to End Homelessness	05Z	LMC	\$510.26
2022	23	2225	6717010	Family Promise Hospitality Network	05Z	LMC	\$1,121.90
2023	12	2288	6754187	Berks Coalition to End Homelessness	05Z	LMC	\$3,642.00
2023	12	2288	6754190	Berks Coalition to End Homelessness	05Z	LMC	\$3,186.75
2023	12	2288	6759855	Berks Coalition to End Homelessness	05Z	LMC	\$3,915.15
2023	12	2288	6768264	Berks Coalition to End Homelessness	05Z	LMC	\$3,326.36
2023	12	2288	6784097	Berks Coalition to End Homelessness	05Z	LMC	\$3,095.70
2023	12	2288	6792043	Berks Coalition to End Homelessness	05Z	LMC	\$2,670.80
2023	12	2288	6802163	Berks Coalition to End Homelessness	05Z	LMC	\$3,095.70
2023	12	2288	6814229	Berks Coalition to End Homelessness	05Z	LMC	\$3,915.15
2023	12	2288	6828067	Berks Coalition to End Homelessness	05Z	LMC	\$2,913.60
2023	12	2288	6842272	Berks Coalition to End Homelessness	05Z	LMC	\$2,804.34
2023	12	2288	6852056	Berks Coalition to End Homelessness	05Z	LMC	\$2,434.45
2023	13	2303	6757173	Claire of Assisi House	05Z	LMC	\$5,675.73
2023	13	2303	6757176	Claire of Assisi House	05Z	LMC	\$5,399.77
2023	13	2303	6781805	Claire of Assisi House	05Z	LMC	\$6,201.54
2023	13	2303	6796465	Claire of Assisi House	05Z	LMC	\$1,509.51
2023	13	2303	6802057	Claire of Assisi House	05Z	LMC	\$1,213.45
2023	15	2295	6746318	Family Promise Hospitality Network	05Z	LMC	\$1,216.32
2023	15	2295	6746319	Family Promise Hospitality Network	05Z	LMC	\$1,151.16
2023	15	2295	6763761	Family Promise Hospitality Network	05Z	LMC	\$1,346.64
2023	15	2295	6768259	Family Promise Hospitality Network	05Z	LMC	\$944.82
2023	15	2295	6781032	Family Promise Hospitality Network	05Z	LMC	\$1,172.88
2023	15	2295	6793946	Family Promise Hospitality Network	05Z	LMC	\$1,118.58
2023	15	2295	6803765	Family Promise Hospitality Network	05Z	LMC	\$1,216.32
2023	15	2295	6823098	Family Promise Hospitality Network	05Z	LMC	\$1,259.76
2023	15	2295	6828075	Family Promise Hospitality Network	05Z	LMC	\$1,075.14
2023	15	2295	6852054	Family Promise Hospitality Network	05Z	LMC	\$868.80
2023	15	2295	6860706	Family Promise Hospitality Network	05Z	LMC	\$955.68
2023	18	2329	6786062	Human Relations Commission Homelessness Prevention	05Z	LMC	\$3,135.45
2023	18	2329	6786066	Human Relations Commission Homelessness Prevention	05Z	LMC	\$6,661.72
2023	18	2329	6786067	Human Relations Commission Homelessness Prevention	05Z	LMC	\$2,979.88
					05Z	Matrix Code	\$81,735.31
2023	6	2332	6766121	Code Enforcement - PMI	15	LMA	\$32,698.38
2023	6	2332	6811814	Code Enforcement - PMI	15	LMA	\$9,128.33
2023	6	2332	6827895	Code Enforcement - PMI	15	LMA	\$13,344.48
2023	6	2332	6827896	Code Enforcement - PMI	15	LMA	\$7,869.59
2023	6	2332	6855406	Code Enforcement - PMI	15	LMA	\$11,760.98
2023	6	2332	6855407	Code Enforcement - PMI	15	LMA	\$10,296.40
2023	6	2332	6855408	Code Enforcement - PMI	15	LMA	\$9,724.85
2023	6	2332	6866334	Code Enforcement - PMI	15	LMA	\$14,834.28
2023	7	2315	6751999	Code Enforcement - Building and Trades	15	LMA	\$10,632.77
2023	7	2315	6766117	Code Enforcement - Building and Trades	15	LMA	\$7,006.86
2023	7	2315	6775016	Code Enforcement - Building and Trades	15	LMA	\$6,693.59
2023	7	2315	6784524	Code Enforcement - Building and Trades	15	LMA	\$7,319.36
2023	7	2315	6793905	Code Enforcement - Building and Trades	15	LMA	\$6,276.30
2023	7	2315	6811818	Code Enforcement - Building and Trades	15	LMA	\$4,406.81
2023	7	2315	6827881	Code Enforcement - Building and Trades	15	LMA	\$5,597.15
2023	7	2315	6827882	Code Enforcement - Building and Trades	15	LMA	\$4,996.48



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2023	7	2315	6837321	Code Enforcement - Building and Trades	15	LMA	\$4,666.49
2023	7	2315	6852063	Code Enforcement - Building and Trades	15	LMA	\$6,198.22
2023	7	2315	6866333	Code Enforcement - Building and Trades	15	LMA	\$4,205.07
Total					15	Matrix Code	\$177,656.39
							\$2,943,446.10

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2023	16	2296	6746320	No	Family Promise U-Turn Program	B22MC420013	EN	05D	LMC	\$159.44	
2023	16	2296	6746321	No	Family Promise U-Turn Program	B22MC420013	EN	05D	LMC	\$298.95	
2023	16	2296	6763751	No	Family Promise U-Turn Program	B22MC420013	EN	05D	LMC	\$418.53	
2023	16	2296	6778312	No	Family Promise U-Turn Program	B22MC420013	EN	05D	LMC	\$358.74	
2023	16	2296	6781030	No	Family Promise U-Turn Program	B22MC420013	EN	05D	LMC	\$458.39	
2023	16	2296	6793948	No	Family Promise U-Turn Program	B22MC420013	EN	05D	LMC	\$239.16	
2023	16	2296	6803767	No	Family Promise U-Turn Program	B22MC420013	EN	05D	LMC	\$358.74	
2023	16	2296	6823096	No	Family Promise U-Turn Program	B22MC420013	EN	05D	LMC	\$495.00	
2023	16	2296	6828077	No	Family Promise U-Turn Program	B22MC420013	EN	05D	LMC	\$441.54	
2023	16	2296	6852052	No	Family Promise U-Turn Program	B22MC420013	EN	05D	LMC	\$313.20	
2023	16	2296	6860705	No	Family Promise U-Turn Program	B22MC420013	EN	05D	LMC	\$532.44	
									05D	Matrix Code	\$4,074.13
2023	14	2314	6751998	No	Community Policing	B22MC420013	EN	05I	LMA	\$28,422.91	
2023	14	2314	6766122	No	Community Policing	B22MC420013	EN	05I	LMA	\$18,813.60	
2023	14	2314	6767792	No	Community Policing	B22MC420013	EN	05I	LMA	\$4,799.63	
2023	14	2314	6767792	No	Community Policing	B23MC420013	PI	05I	LMA	\$11,087.41	
2023	14	2314	6784520	No	Community Policing	B22MC420013	EN	05I	LMA	\$15,782.52	
2023	14	2314	6793907	No	Community Policing	B22MC420013	EN	05I	LMA	\$16,122.21	
2023	14	2314	6811817	No	Community Policing	B22MC420013	EN	05I	LMA	\$13,032.34	
2023	14	2314	6827889	No	Community Policing	B22MC420013	EN	05I	LMA	\$12,542.40	
2023	14	2314	6827890	No	Community Policing	B22MC420013	EN	05I	LMA	\$13,587.60	
2023	14	2314	6841068	No	Community Policing	B22MC420013	EN	05I	LMA	\$20,425.85	
2023	14	2314	6855402	No	Community Policing	B22MC420013	EN	05I	LMA	\$27,018.42	
2023	14	2314	6856070	No	Community Policing	B22MC420013	EN	05I	LMA	\$15,808.65	
									05I	Matrix Code	\$197,443.54
2023	17	2328	6786079	No	Human Relations Commission Fair Housing	B22MC420013	EN	05J	LMC	\$1,108.79	
2023	17	2328	6786081	No	Human Relations Commission Fair Housing	B22MC420013	EN	05J	LMC	\$3,079.08	
2023	17	2328	6786083	No	Human Relations Commission Fair Housing	B22MC420013	EN	05J	LMC	\$1,274.32	
2023	17	2328	6866357	No	Human Relations Commission Fair Housing	B22MC420013	EN	05J	LMC	\$9,537.81	
									05J	Matrix Code	\$15,000.00
2023	19	2330	6786087	No	Human Relations Commission - Landlord Tenant Mediation	B22MC420013	EN	05K	LMC	\$1,308.10	
2023	19	2330	6786089	No	Human Relations Commission - Landlord Tenant Mediation	B22MC420013	EN	05K	LMC	\$3,912.37	
2023	19	2330	6866388	No	Human Relations Commission - Landlord Tenant Mediation	B22MC420013	EN	05K	LMC	\$2,002.48	
									05K	Matrix Code	\$7,222.95
2022	20	2218	6711336	No	Berks Coalition to End Homelessness	B21MC420013	EN	05Z	LMC	\$510.26	
2022	23	2225	6717010	No	Family Promise Hospitality Network	B21MC420013	EN	05Z	LMC	\$1,121.90	
2023	12	2288	6754187	No	Berks Coalition to End Homelessness	B22MC420013	EN	05Z	LMC	\$3,642.00	
2023	12	2288	6754190	No	Berks Coalition to End Homelessness	B22MC420013	EN	05Z	LMC	\$3,186.75	
2023	12	2288	6759855	No	Berks Coalition to End Homelessness	B22MC420013	EN	05Z	LMC	\$3,915.15	
2023	12	2288	6768264	No	Berks Coalition to End Homelessness	B22MC420013	EN	05Z	LMC	\$3,326.36	
2023	12	2288	6784097	No	Berks Coalition to End Homelessness	B22MC420013	EN	05Z	LMC	\$3,095.70	
2023	12	2288	6792043	No	Berks Coalition to End Homelessness	B22MC420013	EN	05Z	LMC	\$2,670.80	
2023	12	2288	6802163	No	Berks Coalition to End Homelessness	B22MC420013	EN	05Z	LMC	\$3,095.70	
2023	12	2288	6814229	No	Berks Coalition to End Homelessness	B22MC420013	EN	05Z	LMC	\$3,915.15	
2023	12	2288	6828067	No	Berks Coalition to End Homelessness	B22MC420013	EN	05Z	LMC	\$2,913.60	
2023	12	2288	6842272	No	Berks Coalition to End Homelessness	B22MC420013	EN	05Z	LMC	\$2,804.34	
2023	12	2288	6852056	No	Berks Coalition to End Homelessness	B22MC420013	EN	05Z	LMC	\$2,434.45	
2023	13	2303	6757173	No	Claire of Assisi House	B22MC420013	EN	05Z	LMC	\$5,675.73	
2023	13	2303	6757176	No	Claire of Assisi House	B22MC420013	EN	05Z	LMC	\$5,399.77	
2023	13	2303	6781805	No	Claire of Assisi House	B22MC420013	EN	05Z	LMC	\$6,201.54	
2023	13	2303	6796465	No	Claire of Assisi House	B22MC420013	EN	05Z	LMC	\$1,509.51	
2023	13	2303	6802057	No	Claire of Assisi House	B22MC420013	EN	05Z	LMC	\$1,213.45	
2023	15	2295	6746318	No	Family Promise Hospitality Network	B22MC420013	EN	05Z	LMC	\$1,216.32	
2023	15	2295	6746319	No	Family Promise Hospitality Network	B22MC420013	EN	05Z	LMC	\$1,151.16	
2023	15	2295	6763761	No	Family Promise Hospitality Network	B22MC420013	EN	05Z	LMC	\$1,346.64	
2023	15	2295	6768259	No	Family Promise Hospitality Network	B22MC420013	EN	05Z	LMC	\$944.82	
2023	15	2295	6781032	No	Family Promise Hospitality Network	B22MC420013	EN	05Z	LMC	\$1,172.88	



LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37						
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	Drawn Amount
2022	6	2219	6725051	CDBG Administration	21A	\$858.15
2022	6	2219	6741245	CDBG Administration	21A	\$28,944.99
2022	6	2219	6758003	CDBG Administration	21A	\$616.25
2022	6	2219	6758175	CDBG Administration	21A	\$3,164.68
2023	1	2365	6823086	CDBG Administration	21A	\$568.00
2023	1	2365	6823089	CDBG Administration	21A	\$20,000.00
2023	1	2365	6823777	CDBG Administration	21A	\$2,030.00
2023	1	2365	6823781	CDBG Administration	21A	\$72.50
2023	1	2365	6823791	CDBG Administration	21A	\$217.50
2023	1	2365	6823818	CDBG Administration	21A	\$162.12
2023	1	2365	6823821	CDBG Administration	21A	\$170.43
2023	1	2365	6823823	CDBG Administration	21A	\$337.86
2023	1	2365	6823827	CDBG Administration	21A	\$18,400.00
2023	1	2365	6828882	CDBG Administration	21A	\$163,112.40
2023	1	2365	6828935	CDBG Administration	21A	\$140,113.80
2023	1	2365	6837388	CDBG Administration	21A	\$5,000.00
2023	1	2365	6856314	CDBG Administration	21A	\$70.01
2023	1	2365	6856321	CDBG Administration	21A	\$364.17
2023	1	2365	6856325	CDBG Administration	21A	\$1,500.00
2023	1	2365	6856328	CDBG Administration	21A	\$1,776.25
2023	1	2365	6856334	CDBG Administration	21A	\$1,088.53
2023	1	2365	6856488	CDBG Administration	21A	\$12,343.75
2023	1	2365	6856494	CDBG Administration	21A	\$72.50
2023	1	2365	6856495	CDBG Administration	21A	\$3,259.20
2023	1	2365	6856500	CDBG Administration	21A	\$295.08
2023	1	2365	6856502	CDBG Administration	21A	\$108.75
2023	1	2365	6860626	CDBG Administration	21A	\$12,343.75
2023	1	2365	6860628	CDBG Administration	21A	\$24,687.50
2023	1	2365	6860644	CDBG Administration	21A	\$435.00
2023	1	2365	6863378	CDBG Administration	21A	\$72.40
2023	1	2365	6867604	CDBG Administration	21A	\$52,243.33
2023	1	2365	6867611	CDBG Administration	21A	\$725.00
2023	1	2365	6867614	CDBG Administration	21A	\$487.72
2023	1	2365	6867634	CDBG Administration	21A	\$435.00
Total					21A	\$496,076.62
					Matrix Code	\$496,076.62



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,082,307.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,082,307.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	949,925.39
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	949,925.39
09 UNEXPENDED BALANCE (LINE 04 - LINE 8)	1,132,381.61

PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	949,925.39
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	949,925.39
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	949,925.39
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	639,828.24
17 CDBG-CV GRANT	2,082,307.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	30.73%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	2,082,307.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	33	2116	6469305	Skwiat Emergency Rental Assistance	05Q	LMC	\$1,606.00
		2117	6469319	Green Emergency Rental Assistance	05Q	LMC	\$1,551.00
		2120	6475677	DelValle Emergency Rental Assistance	05Q	LMC	\$1,150.00
		2125	6479680	Alvarez Marques Emergency Rental Assistance	05Q	LMC	\$1,500.00
		2126	6480018	Ortiz Emergency Rental Assistance	05Q	LMC	\$2,400.00
		2127	6479900	Sanchez Emergency Rental Assistance	05Q	LMC	\$1,700.00
		2128	6480008	Scheuring Emergency Rental Assistance	05Q	LMC	\$2,550.00
		2129	6480014	Smith Emergency Rental Assistance	05Q	LMC	\$2,952.00
		2130	6480002	Cintron Emergency Rental Assistance	05Q	LMC	\$1,520.00
		2131	6480032	Negron Emergency Rental Assistance	05Q	LMC	\$2,226.00
		2132	6475679	Caceres Emergency Rental Assistance	05Q	LMC	\$1,800.00
		2133	6479991	Morales Emergency Rental Assistance	05Q	LMC	\$750.00
		2134	6480027	Merce Emergency Rental Assistance	05Q	LMC	\$1,950.00
		2137	6480044	J. Gonzalez Emergency Rental Assistance	05Q	LMC	\$550.00
		2138	6483844	Pagan Vazquez Emergency Rental Assistance	05Q	LMC	\$2,899.00
		2139	6479998	I. Rodriguez Emergency Rental Assistance	05Q	LMC	\$759.00
		2140	6483837	Edmunds Emergency Rental Assistance	05Q	LMC	\$750.00
		2141	6479678	Martin Emergency Rental Assistance	05Q	LMC	\$1,595.00
		2142	6480101	Cortez - Emergency Rental Assistance	05Q	LMC	\$1,500.00
		2143	6483849	Kilson Emergency Rental Assistance	05Q	LMC	\$1,950.00
		2144	6483847	Gutierrez Emergency Rental Assistance	05Q	LMC	\$480.00
		2145	6494831	Elizabeth Rodriguez Emergency Rental Assistance	05Q	LMC	\$3,027.00
		2146	6502339	M. Rivera Claudio Emergency Rental Assistance	05Q	LMC	\$2,956.00
		2148	6494816	K. Soto Emergency Rental Assistance	05Q	LMC	\$800.00
		2149	6494826	T. Linsinbigler Emergency Rental Assistance	05Q	LMC	\$2,764.75
		2150	6494834	Steele Emergency Rental Assistance	05Q	LMC	\$302.19
		2151	6494837	J. Rivera Emergency Rental Assistance	05Q	LMC	\$935.05
		2152	6494818	R Koller Emergency Rental Assistance	05Q	LMC	\$1,613.02
		2153	6494819	N. Brown Emergency Rental Assistance	05Q	LMC	\$1,768.18
		2154	6494817	X. Morales Emergency Rental Assistance	05Q	LMC	\$2,490.80
		2155	6499660	D. Staples Emergency Rental Assistance	05Q	LMC	\$163.00
		2156	6498271	R. Irizary Emergency Rental Assistance	05Q	LMC	\$2,117.50
		2157	6491353	C. Torres Emergency Rental Assistance	05Q	LMC	\$2,730.32
		2158	6494821	J Torres & G Pagan Emergency Rental Assistance	05Q	LMC	\$2,100.00
		2159	6494840	S. Radatti Emergency Rental Assistance	05Q	LMC	\$2,558.97
		2160	6494843	T. Alberto Emergency Rental Assistance	05Q	LMC	\$2,109.67
		2161	6494845	E. Pacheco Emergency Rental Assistance	05Q	LMC	\$700.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	33	2162	6494822	J. Sanchez Emergency Rental Assistance	05Q	LMC	\$2,700.00
		2163	6494820	O. Carrion Emergency Rental Assistance	05Q	LMC	\$2,427.25
		2164	6494815	J. Carabello Emergency Rental Assistance	05Q	LMC	\$1,472.00
		2165	6504750	S. Serrano Emergency Rental Assistance	05Q	LMC	\$300.00
		2166	6498283	L A Rodriguez Aguirre Emergency Rental Assistance	05Q	LMC	\$2,325.00
		2167	6498285	D. Dockery Emergency Rental Assistance	05Q	LMC	\$535.00
		2168	6498300	M. Acosta Emergency Rental Assistance	05Q	LMC	\$2,850.00
		2169	6510279	Y. Rosado Pagan Emergency Rental Assistance	05Q	LMC	\$1,800.00
		2170	6498304	L. Torres Emergency Rental Assistance	05Q	LMC	\$1,400.00
		2171	6504754	E. Flemming Emergency Rental Assistance	05Q	LMC	\$1,791.85
		2172	6489845	S. Clark Emergency Rental Assistance	05Q	LMC	\$297.56
		2173	6489854	D. Spradley Emergency Rental Assistance	05Q	LMC	\$184.95
		2174	6489867	M. Martinez Emergency Rental Assistance	05Q	LMC	\$694.16
		2175	6498308	M. J. Lopez Rodriguez Emergency Rental Assistance	05Q	LMC	\$2,250.00
		2176	6498303	E. Acosta Emergency Rental Assistance	05Q	LMC	\$2,640.00
		2179	6510231	J. Sanchez Emergency Rental Assistance	05Q	LMC	\$967.57
		2180	6510237	D. Nguyen & T. Cao Emergency Rental Assistance	05Q	LMC	\$2,100.00
		2181	6510206	M. Keen Emergency Rental Assistance	05Q	LMC	\$2,585.79
		2182	6502333	Kimberly Morales Emergency Rental Assistance	05Q	LMC	\$553.30
		2183	6498316	L. Gonzalez & P Pacheco Torres Emergency Rental Assistance	05Q	LMC	\$800.00
		2184	6499663	O. Miranda Emergency Rental Assistance	05Q	LMC	\$1,600.00
		2185	6510280	Erika Soto Emergency Rental Assistance	05Q	LMC	\$1,725.00
		2186	6510270	Virginia Santiago Emergency Rental Assistance	05Q	LMC	\$1,534.60
		2187	6510214	Slimmer Emergency Rental Assistance	05Q	LMC	\$1,077.14
		2188	6527440	J Saldivar Hernandez Emergency Rental Assistance	05Q	LMC	\$2,550.00
		2189	6527441	Diana Rodriguez Emergency Rental Assistance	05Q	LMC	\$1,725.00
		2190	6535374	Jessica Pullman Emergency Rental Assistance	05Q	LMC	\$2,896.80
		2196	6557039	Nestor Santiago Jr Emergency Rental Assistance	05Q	LMC	\$1,750.00
		2206	6576218	Jose Hernandez Garcia Emergency Rental Assistance	05Q	LMC	\$315.29
		2207	6580170	M. Universe Emergency Rental Assistance	05Q	LMC	\$2,755.10
		2209	6580166	V. Gore Emergency Rental Assistance	05Q	LMC	\$2,475.00
		2210	6603361	Anny Arias Emergency Rental Assistance	05Q	LMC	\$2,835.00
		2234	6609101	D. Dawkins Emergency Rental Assistance	05Q	LMC	\$1,635.00
		2235	6609185	Louis Rodriguez Emergency Rental Assistance	05Q	LMC	\$1,071.00
		2236	6612510	B. Scott Emergency Rental Assistance	05Q	LMC	\$2,025.00
		2237	6612508	N. De La Cruz Emergency Rental Assistance	05Q	LMC	\$2,400.00
		2238	6656939	J. Urgiles Emergency Rental Assistance	05Q	LMC	\$2,805.11
		2247	6656939	Jennifer Wolfe Emergency Rental Assistance	05Q	LMC	\$2,505.00
		2248	6656939	Sania Manuel Emergency Rental Assistance	05Q	LMC	\$3,624.94
		2262	6718784	E. Quinn Emergency Rental Assistance	05Q	LMC	\$1,950.00
		2263	6718782	J. Ojeda Emergency Rental Assistance	05Q	LMC	\$1,950.00
		2265	6718790	J. Hardy - Emergency Rental Assistance	05Q	LMC	\$2,400.00
		2266	6718789	J. Perez - Emergency Rental Assistance	05Q	LMC	\$2,670.53
		2267	6718793	J. Hudock Emergency Rental Assistance	05Q	LMC	\$1,942.50
		2268	6718792	Issac Perez Emergency Rental Assistance	05Q	LMC	\$3,232.67
		2271	6718796	Todd Franckowiak Emergency Rental Assistance	05Q	LMC	\$3,086.60
		2274	6720392	Yvette DeJesus Emergency Rental Assistance	05Q	LMC	\$1,988.53
		2275	6720478	Karen Villavicencio Emergency Rental Payment	05Q	LMC	\$3,409.26
		2276	6720473	Vanessa Winters Emergency Rental Assistance	05Q	LMC	\$1,533.88
		2277	6720383	Fabiola Rosario Emergency Rent Assistance	05Q	LMC	\$1,299.25
		2278	6738832	Angelica Ayala Emergency Rental Assistance	05Q	LMC	\$2,502.80
		2279	6738835	Christina Smith Emergency Rental Assistance	05Q	LMC	\$3,924.25
		2280	6738833	K. Mingucha Emergency Rental Assistance	05Q	LMC	\$3,746.30
		2281	6738828	H. Ruffner Emergency Rental Assistance	05Q	LMC	\$5,477.00
		2282	6738838	Paloma Salcido Emergency Rental Assistance	05Q	LMC	\$2,899.00
		2283	6738840	A. Padilla Emergency Rental Assistance	05Q	LMC	\$3,721.85
		2284	6738845	Hector W. Perez Emergency Rental Assistance	05Q	LMC	\$2,777.00
		2285	6738854	Rafael Sanchez Emergency Rental Assistance	05Q	LMC	\$1,355.03
		2286	6738889	James Bartley Emergency Rental Assistance	05Q	LMC	\$3,404.78
		2287	6738865	Evelyn I. Martinez Emergency Rental Assistance	05Q	LMC	\$1,152.26
		2289	6738010	Richard Hernandez Emergency Rental Assistance	05Q	LMC	\$3,908.03



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	33	2290	6738008	Jeramine Beverly Emergency Rental Assistance	05Q	LMC	\$2,398.30
		2291	6738005	Catherine A. Miller Emergency Rental Assistance	05Q	LMC	\$2,852.00
		2292	6741703	Meghan Gonzalez Emergency Rental Assistance	05Q	LMC	\$7,834.00
		2293	6749563	Antonio Saucedo Emergency Rental Assistance	05Q	LMC	\$2,429.55
		2294	6743412	Cynthia Gibson Emergency Rental Assistance	05Q	LMC	\$2,874.57
		2297	6741709	Jorge Cortez Ramos Emergency Rental Assistance	05Q	LMC	\$3,593.00
		2298	6741708	Raekwon Davis Emergency Rental Assistance	05Q	LMC	\$3,917.80
		2299	6743408	Reinaldo Cintron Emergency Rental Assistance	05Q	LMC	\$4,838.80
		2300	6741707	Ricardo Aceveda Emergency Rental Assistance	05Q	LMC	\$2,646.00
		2301	6741705	Seth Cabrera Rothschild Emergency Rental Assistance	05Q	LMC	\$2,647.52
		2302	6743414	Lonnesha Cooper Emergency Rental Assistance	05Q	LMC	\$2,296.30
		2304	6746331	Tiffany Wynter Emergency Rental Assistance	05Q	LMC	\$2,705.01
		2305	6743477	Angelica Pena Emergency Rental Assistance	05Q	LMC	\$3,695.00
		2306	6743474	Erick Caraballo Emergency Rental Assistance	05Q	LMC	\$2,989.48
		2307	6743482	Jessica Burgos Emergency Rental Assistance	05Q	LMC	\$5,618.11
		2308	6743479	Teresa Hernandez Emergency Rental Assistance	05Q	LMC	\$1,303.95
		2309	6743484	Audrey Batista Emergency Rental Assistance	05Q	LMC	\$3,878.80
		2310	6743471	Guillermo Guzman Emergency Rental Assistance	05Q	LMC	\$3,750.70
		2311	6757171	Tiffany Bender Emergency Rental Assistance	05Q	LMC	\$1,684.80
		2313	6761963	Axa G. Chavez Emergency Rental Assistance	05Q	LMC	\$2,959.78
		2316	6757359	K. Ratliffe Emergency Rental Assistance	05Q	LMC	\$655.27
		2317	6757185	A. Anglin Emergency Rental Assistance	05Q	LMC	\$1,658.85
		2324	6757184	Ana Cruz Emergency Rental Assistance	05Q	LMC	\$1,661.80
		2325	6757187	Sally Marsillo Emergency Rental Assistance	05Q	LMC	\$2,943.30
		2326	6757189	J. Salaman Emergency Rental Assistance	05Q	LMC	\$1,737.80
		2327	6759825	L. Dunn-Rodriguez Emergency Rental Assistance	05Q	LMC	\$3,383.80
		2331	6768273	Kiyonah Randolph Emergency Rent Assistance	05Q	LMC	\$2,033.30
		2333	6768272	Amy Corchado Emergency Rent Assistance	05Q	LMC	\$10,177.29
		2334	6781037	Mathew Anoka Emergency Rental Assistance	05Q	LMC	\$2,068.35
		2335	6781039	Steven Robles Emergency Rental Assistance	05Q	LMC	\$4,480.46
		2336	6781044	Nyesha Farley Emergency Rental Assistance	05Q	LMC	\$3,632.20
		2337	6781054	Emmanuel Kullian Gonzalez Emergency Rental Assistance	05Q	LMC	\$3,888.80
		2338	6781051	Vivian Corchado Emergency Rental Assistance	05Q	LMC	\$4,528.71
		2347	6785855	Emergency Rental Assistance Ricart Santana	05Q	LMC	\$4,719.30
		2348	6782511	Porsha Carlisle Emergency Rental Assistance	05Q	LMC	\$2,140.05
		2349	6810850	Melissa Paredes Emergency Rental Assistance	05Q	LMC	\$5,999.36
		2350	6792042	Esther Peguero Emergency Rental Assistance	05Q	LMC	\$4,498.30
		2351	6787227	Eva Delvalle Emergency Rent Assistance	05Q	LMC	\$1,404.30
		2352	6792145	Ashley Whitman Emergency Rental Assistance	05Q	LMC	\$8,160.27
		2353	6792051	Argentina Deoleo Morales Emergency Rental Assistance	05Q	LMC	\$5,038.80
		2354	6792045	Kiana Diaz Emergency Rental Assistance	05Q	LMC	\$3,928.80
		2356	6800936	Khalila Burley Emergency Rental Assistance	05Q	LMC	\$3,181.62
		2357	6796297	Jeannette Cooper Emergency Rental Assistance	05Q	LMC	\$4,378.80
		2358	6802104	Amanda Ramos Emergency Rental Assistance	05Q	LMC	\$1,570.00
		2359	6802091	Francisca Sanchez Emergency Rental Assistance	05Q	LMC	\$640.30
		2360	6802081	Mary L. Catherman Emergency Rental Assistance	05Q	LMC	\$557.00
		2361	6802069	Kattie Maldonado Emergency Rental Assistance	05Q	LMC	\$5,871.44
		2362	6802118	Genesis Garces Emergency Rental Assistance	05Q	LMC	\$6,216.03
		2363	6806259	Yelissa Figueroa Emergency Rental Assistance	05Q	LMC	\$4,811.28
		2364	6806249	Timothy Sgro Emergency Rent Assistance	05Q	LMC	\$3,424.21
		2366	6808702	Kimberly Kimpton Emergency Rental Assistance	05Q	LMC	\$3,310.85
		2367	6815701	C. Cannady Emergency Rental Assistance	05Q	LMC	\$2,678.30
		2368	6808698	Maria Burgos Emergency Rent Assistance	05Q	LMC	\$3,411.35
		2369	6837327	Syreeta Nixon Emergency Rental Assistance	05Q	LMC	\$7,479.30
		2370	6815663	Lamar & Denise Rollins Home Rental Assistance	05Q	LMC	\$4,135.85
		2371	6813894	Stephanie Segura Emergency Rental Assistance	05Q	LMC	\$2,955.03
		2373	6813896	Emely Baez Emergency Rental Assistance	05Q	LMC	\$6,005.19
		2374	6818813	Kellisha Tyson Emergency Rental Assistance	05Q	LMC	\$4,427.30
		2375	6813887	Yuris Abreu Emergency Rental Assistance	05Q	LMC	\$4,633.80
		2377	6818811	Nadine Brown Emergency Rental Assistance	05Q	LMC	\$4,178.80
		2378	6823260	Arcelis Reyes Emergency Rent Assistance	05Q	LMC	\$6,178.80



LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	33	2116	6469305	Skwiat Emergency Rental Assistance	05Q	LMC	\$1,606.00
		2117	6469319	Green Emergency Rental Assistance	05Q	LMC	\$1,551.00
		2120	6475677	DelValle Emergency Rental Assistance	05Q	LMC	\$1,150.00
		2125	6479680	Alvarez Marques Emergency Rental Assistance	05Q	LMC	\$1,500.00
		2126	6480018	Ortiz Emergency Rental Assistance	05Q	LMC	\$2,400.00
		2127	6479900	Sanchez Emergency Rental Assistance	05Q	LMC	\$1,700.00
		2128	6480008	Scheuring Emergency Rental Assistance	05Q	LMC	\$2,550.00
		2129	6480014	Smith Emergency Rental Assistance	05Q	LMC	\$2,952.00
		2130	6480002	Cintron Emergency Rental Assistance	05Q	LMC	\$1,520.00
		2131	6480032	Negron Emergency Rental Assistance	05Q	LMC	\$2,226.00
		2132	6475679	Caceres Emergency Rental Assistance	05Q	LMC	\$1,800.00
		2133	6479991	Morales Emergency Rental Assistance	05Q	LMC	\$750.00
		2134	6480027	Merce Emergency Rental Assistance	05Q	LMC	\$1,950.00
		2137	6480044	J. Gonzalez Emergency Rental Assistance	05Q	LMC	\$550.00
		2138	6483844	Pagan Vazquez Emergency Rental Assistance	05Q	LMC	\$2,899.00
		2139	6479998	I. Rodriguez Emergency Rental Assistance	05Q	LMC	\$759.00
		2140	6483837	Edmunds Emergency Rental Assistance	05Q	LMC	\$750.00
		2141	6479678	Martin Emergency Rental Assistance	05Q	LMC	\$1,595.00
		2142	6480101	Cortez - Emergency Rental Assistance	05Q	LMC	\$1,500.00
		2143	6483849	Kilson Emergency Rental Assistance	05Q	LMC	\$1,950.00
		2144	6483847	Gutierrez Emergency Rental Assistance	05Q	LMC	\$480.00
		2145	6494831	Elizabeth Rodriguez Emergency Rental Assistance	05Q	LMC	\$3,027.00
		2146	6502339	M. Rivera Claudio Emergency Rental Assistance	05Q	LMC	\$2,956.00
		2148	6494816	K. Soto Emergency Rental Assistance	05Q	LMC	\$800.00
		2149	6494826	T. Linsinbigler Emergency Rental Assistance	05Q	LMC	\$2,764.75
		2150	6494834	Steele Emergency Rental Assistance	05Q	LMC	\$302.19
		2151	6494837	J. Rivera Emergency Rental Assistance	05Q	LMC	\$935.05
		2152	6494818	R Koller Emergency Rental Assistance	05Q	LMC	\$1,613.02
		2153	6494819	N. Brown Emergency Rental Assistance	05Q	LMC	\$1,768.18
		2154	6494817	X. Morales Emergency Rental Assistance	05Q	LMC	\$2,490.80
		2155	6499660	D. Staples Emergency Rental Assistance	05Q	LMC	\$163.00
		2156	6498271	R. Irizary Emergency Rental Assistance	05Q	LMC	\$2,117.50
		2157	6491353	C. Torres Emergency Rental Assistance	05Q	LMC	\$2,730.32
		2158	6494821	J Torres & G Pagan Emergency Rental Assistance	05Q	LMC	\$2,100.00
		2159	6494840	S. Radatti Emergency Rental Assistance	05Q	LMC	\$2,558.97
		2160	6494843	T. Alberto Emergency Rental Assistance	05Q	LMC	\$2,109.67
		2161	6494845	E. Pacheco Emergency Rental Assistance	05Q	LMC	\$700.00
		2162	6494822	J. Sanchez Emergency Rental Assistance	05Q	LMC	\$2,700.00
		2163	6494820	O. Carrion Emergency Rental Assistance	05Q	LMC	\$2,427.25
		2164	6494815	J. Carabello Emergency Rental Assistance	05Q	LMC	\$1,472.00
		2165	6504750	S. Serrano Emergency Rental Assistance	05Q	LMC	\$300.00
		2166	6498283	L A Rodriguez Aguirre Emergency Rental Assistance	05Q	LMC	\$2,325.00
		2167	6498285	D. Dockery Emergency Rental Assistance	05Q	LMC	\$535.00
		2168	6498300	M. Acosta Emergency Rental Assistance	05Q	LMC	\$2,850.00
		2169	6510279	Y. Rosado Pagan Emergency Rental Assistance	05Q	LMC	\$1,800.00
		2170	6498304	L. Torres Emergency Rental Assistance	05Q	LMC	\$1,400.00
		2171	6504754	E. Flemming Emergency Rental Assistance	05Q	LMC	\$1,791.85
		2172	6489845	S. Clark Emergency Rental Assistance	05Q	LMC	\$297.56
		2173	6489854	D. Spradley Emergency Rental Assistance	05Q	LMC	\$184.95
		2174	6489867	M. Martinez Emergency Rental Assistance	05Q	LMC	\$694.16
		2175	6498308	M. J. Lopez Rodriguez Emergency Rental Assistance	05Q	LMC	\$2,250.00
		2176	6498303	E. Acosta Emergency Rental Assistance	05Q	LMC	\$2,640.00
		2179	6510231	J. Sanchez Emergency Rental Assistance	05Q	LMC	\$967.57
		2180	6510237	D. Nguyen & T. Cao Emergency Rental Assistance	05Q	LMC	\$2,100.00
		2181	6510206	M. Keen Emergency Rental Assistance	05Q	LMC	\$2,585.79
		2182	6502333	Kimberly Morales Emergency Rental Assistance	05Q	LMC	\$553.30
		2183	6498316	L Gonzalez & P Pacheco Torres Emergency Rental Assistance	05Q	LMC	\$800.00
		2184	6499663	O. Miranda Emergency Rental Assistance	05Q	LMC	\$1,600.00



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2019	33	2185	6510280	Erika Soto Emergency Rental Assistance	05Q	LMC	\$1,725.00
		2186	6510270	Virginia Santiago Emergency Rental Assistance	05Q	LMC	\$1,534.60
		2187	6510214	Slimmer Emergency Rental Assistance	05Q	LMC	\$1,077.14
		2188	6527440	J Saldivar Hernandez Emergency Rental Assistance	05Q	LMC	\$2,550.00
		2189	6527441	Diana Rodriguez Emergency Rental Assistance	05Q	LMC	\$1,725.00
		2190	6535374	Jessica Pullman Emergency Rental Assistance	05Q	LMC	\$2,896.80
		2196	6557039	Nestor Santiago Jr Emergency Rental Assistance	05Q	LMC	\$1,750.00
		2206	6576218	Jose Hernandez Garcia Emergency Rental Assistance	05Q	LMC	\$315.29
		2207	6580170	M. Universe Emergency Rental Assistance	05Q	LMC	\$2,755.10
		2209	6580166	V. Gore Emergency Rental Assistance	05Q	LMC	\$2,475.00
		2210	6603361	Anny Arias Emergency Rental Assistance	05Q	LMC	\$2,835.00
		2234	6609101	D. Dawkins Emergency Rental Assistance	05Q	LMC	\$1,635.00
		2235	6609185	Louis Rodriguez Emergency Rental Assistance	05Q	LMC	\$1,071.00
		2236	6612510	B. Scott Emergency Rental Assistance	05Q	LMC	\$2,025.00
		2237	6612508	N. De La Cruz Emergency Rental Assistance	05Q	LMC	\$2,400.00
		2238	6656939	J. Urgiles Emergency Rental Assistance	05Q	LMC	\$2,805.11
		2247	6656939	Jennifer Wolfe Emergency Rental Assistance	05Q	LMC	\$2,505.00
		2248	6656939	Sania Manuel Emergency Rental Assistance	05Q	LMC	\$3,624.94
		2262	6718784	E. Quinn Emergency Rental Assistance	05Q	LMC	\$1,950.00
		2263	6718782	J. Ojeda Emergency Rental Assistance	05Q	LMC	\$1,950.00
		2265	6718790	J. Hardy - Emergency Rental Assistance	05Q	LMC	\$2,400.00
		2266	6718789	J. Perez - Emergency Rental Assistance	05Q	LMC	\$2,670.53
		2267	6718793	J. Hudock Emergency Rental Assistance	05Q	LMC	\$1,942.50
		2268	6718792	Issac Perez Emergency Rental Assistance	05Q	LMC	\$3,232.67
		2271	6718796	Todd Francowiak Emergency Rental Assistance	05Q	LMC	\$3,086.60
		2274	6720392	Yvette DeJesus Emergency Rental Assistance	05Q	LMC	\$1,988.53
		2275	6720478	Karen Villavicencio Emergency Rental Payment	05Q	LMC	\$3,409.26
		2276	6720473	Vanessa Winters Emergency Rental Assistance	05Q	LMC	\$1,533.88
		2277	6720383	Fabiola Rosario Emergency Rent Assistance	05Q	LMC	\$1,299.25
		2278	6738832	Angelica Ayala Emergency Rental Assistance	05Q	LMC	\$2,502.80
		2279	6738835	Christina Smith Emergency Rental Assistance	05Q	LMC	\$3,924.25
		2280	6738833	K. Mingucha Emergency Rental Assistance	05Q	LMC	\$3,746.30
		2281	6738828	H. Ruffner Emergency Rental Assistance	05Q	LMC	\$5,477.00
		2282	6738838	Paloma Salcido Emergency Rental Assistance	05Q	LMC	\$2,899.00
		2283	6738840	A. Padilla Emergency Rental Assistance	05Q	LMC	\$3,721.85
		2284	6738845	Hector W. Perez Emergency Rental Assistance	05Q	LMC	\$2,777.00
		2285	6738854	Rafael Sanchez Emergency Rental Assistance	05Q	LMC	\$1,355.03
		2286	6738889	James Bartley Emergency Rental Assistance	05Q	LMC	\$3,404.78
		2287	6738865	Evelyn I. Martinez Emergency Rental Assistance	05Q	LMC	\$1,152.26
		2289	6738010	Richard Hernandez Emergency Rental Assistance	05Q	LMC	\$3,908.03
		2290	6738008	Jeramine Beverly Emergency Rental Assistance	05Q	LMC	\$2,398.30
		2291	6738005	Catherine A. Miller Emergency Rental Assistance	05Q	LMC	\$2,852.00
		2292	6741703	Meghan Gonzalez Emergency Rental Assistance	05Q	LMC	\$7,834.00
		2293	6749563	Antonio Saucedo Emergency Rental Assistance	05Q	LMC	\$2,429.55
		2294	6743412	Cynthia Gibson Emergency Rental Assistance	05Q	LMC	\$2,874.57
		2297	6741709	Jorge Cortez Ramos Emergency Rental Assistance	05Q	LMC	\$3,593.00
		2298	6741708	Raekwon Davis Emergency Rental Assistance	05Q	LMC	\$3,917.80
		2299	6743408	Reinaldo Cintron Emergency Rental Assistance	05Q	LMC	\$4,838.80
		2300	6741707	Ricardo Aceveda Emergency Rental Assistance	05Q	LMC	\$2,646.00
		2301	6741705	Seth Cabrera Rothschild Emergency Rental Assistance	05Q	LMC	\$2,647.52
		2302	6743414	Lonnesha Cooper Emergency Rental Assistance	05Q	LMC	\$2,296.30
		2304	6746331	Tiffany Wynter Emergency Rental Assistance	05Q	LMC	\$2,705.01
		2305	6743477	Angelica Pena Emergency Rental Assistance	05Q	LMC	\$3,695.00
		2306	6743474	Erick Caraballo Emergency Rental Assistance	05Q	LMC	\$2,989.48
		2307	6743482	Jessica Burgos Emergency Rental Assistance	05Q	LMC	\$5,618.11
		2308	6743479	Teresa Hernandez Emergency Rental Assistance	05Q	LMC	\$1,303.95
		2309	6743484	Audrey Batista Emergency Rental Assistance	05Q	LMC	\$3,878.80
		2310	6743471	Guillermo Guzman Emergency Rental Assistance	05Q	LMC	\$3,750.70
		2311	6757171	Tiffany Bender Emergency Rental Assistance	05Q	LMC	\$1,684.80
		2313	6761963	Axa G. Chavez Emergency Rental Assistance	05Q	LMC	\$2,959.78
		2316	6757359	K. Ratliffe Emergency Rental Assistance	05Q	LMC	\$655.27



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2019	33	2317	6757185	A. Anglin Emergency Rental Assistance	05Q	LMC	\$1,658.85
		2324	6757184	Ana Cruz Emergency Rental Assistance	05Q	LMC	\$1,661.80
		2325	6757187	Sally Marsillo Emergency Rental Assistance	05Q	LMC	\$2,943.30
		2326	6757189	J. Salaman Emergency Rental Assistance	05Q	LMC	\$1,737.80
		2327	6759825	L. Dunn-Rodriguez Emergency Rental Assistance	05Q	LMC	\$3,383.80
		2331	6768273	Kiyonah Randolph Emergency Rent Assistance	05Q	LMC	\$2,033.30
		2333	6768272	Amy Corchado Emergency Rent Assistance	05Q	LMC	\$10,177.29
		2334	6781037	Mathew Anoka Emergency Rental Assistance	05Q	LMC	\$2,068.35
		2335	6781039	Steven Robles Emergency Rental Assistance	05Q	LMC	\$4,480.46
		2336	6781044	Nyesha Farley Emergency Rental Assistance	05Q	LMC	\$3,632.20
		2337	6781054	Emmanuel Kuilan Gonzalez Emergency Rental Assistance	05Q	LMC	\$3,888.80
		2338	6781051	Vivian Corchado Emergency Rental Assistance	05Q	LMC	\$4,528.71
		2347	6785855	Emergency Rental Assistance Ricart Santana	05Q	LMC	\$4,719.30
		2348	6782511	Porsha Carlisle Emergency Rental Assistance	05Q	LMC	\$2,140.05
		2349	6810850	Melissa Paredes Emergency Rental Assistance	05Q	LMC	\$5,999.36
		2350	6792042	Esther Peguero Emergency Rental Assistance	05Q	LMC	\$4,498.30
		2351	6787227	Eva Delvalle Emergency Rent Assistance	05Q	LMC	\$1,404.30
		2352	6792145	Ashley Whitman Emergency Rental Assistance	05Q	LMC	\$8,160.27
		2353	6792051	Argentina Deoleo Morales Emergency Rental Assistance	05Q	LMC	\$5,038.80
		2354	6792045	Kiana Diaz Emergency Rental Assistance	05Q	LMC	\$3,928.80
		2356	6800936	Khalila Burley Emergency Rental Assistance	05Q	LMC	\$3,181.62
		2357	6796297	Jeannette Cooper Emergency Rental Assistance	05Q	LMC	\$4,378.80
		2358	6802104	Amanda Ramos Emergency Rental Assistance	05Q	LMC	\$1,570.00
		2359	6802091	Francisca Sanchez Emergency Rental Assistance	05Q	LMC	\$640.30
		2360	6802081	Mary L. Catherman Emergency Rental Assistance	05Q	LMC	\$557.00
		2361	6802069	Kattie Maldonado Emergency Rental Assistance	05Q	LMC	\$5,871.44
		2362	6802118	Genesis Garces Emergency Rental Assistance	05Q	LMC	\$6,216.03
		2363	6806259	Yelissa Figueroa Emergency Rental Assistance	05Q	LMC	\$4,811.28
		2364	6806249	Timothy Sgro Emergency Rent Assistance	05Q	LMC	\$3,424.21
		2366	6808702	Kimberly Kimpton Emergency Rental Assistance	05Q	LMC	\$3,310.85
		2367	6815701	C. Cannady Emergency Rental Assistance	05Q	LMC	\$2,678.30
		2368	6808698	Maria Burgos Emergency Rent Assistance	05Q	LMC	\$3,411.35
		2369	6837327	Syreeta Nixon Emergency Rental Assistance	05Q	LMC	\$7,479.30
		2370	6815663	Lamar & Denise Rollins Home Rental Assistance	05Q	LMC	\$4,135.85
		2371	6813894	Stephanie Segura Emergency Rental Assistance	05Q	LMC	\$2,955.03
		2373	6813896	Emely Baez Emergency Rental Assistance	05Q	LMC	\$6,005.19
		2374	6818813	Kelisha Tyson Emergency Rental Assistance	05Q	LMC	\$4,427.30
		2375	6813887	Yuris Abreu Emergency Rental Assistance	05Q	LMC	\$4,633.80
		2377	6818811	Nadine Brown Emergency Rental Assistance	05Q	LMC	\$4,178.80
		2378	6823260	Arcelis Reyes Emergency Rent Assistance	05Q	LMC	\$6,178.80
		2379	6823281	Paulina Bondnari Emergency Rental Assistance	05Q	LMC	\$1,289.30
		2380	6826019	Yashira Alicea Emergency Rent Assistance	05Q	LMC	\$2,762.31
		2381	6823278	Angela Liguero Emergency Rental Assistance	05Q	LMC	\$2,408.30
		2382	6823283	Wanda Arroyo Emergency Rental Assistance	05Q	LMC	\$4,378.80
		2383	6863380	Disomary Moran Rodriguez Emergency Rental (utility payment) Assistance	05Q	LMC	\$447.47
		2384	6863384	Carmen Morales Emergency Rental Assistance	05Q	LMC	\$4,646.35
		2386	6863386	Mirelis Perez Coss Emergency Rental (Utility) Assistance	05Q	LMC	\$1,448.52
		2387	6826015	Liyanah Mann Emergency Rental Assistance	05Q	LMC	\$5,966.03
		2388	6863387	Leslie A. Torres Emergency Rental (Utility) Assistance	05Q	LMC	\$1,223.44
		2389	6830913	Zelma Rivera Emergency Rental Assistance	05Q	LMC	\$3,215.60
		2390	6830914	Hector Romero Emergency Rental Assistance	05Q	LMC	\$3,404.10
		2391	6837407	Aniya Acevedo Sanchez Emergency Rental Assistance	05Q	LMC	\$5,375.55
		2402	6830918	Paradise Reed Emergency Rental Assistance	05Q	LMC	\$5,279.60
		2403	6830921	Isandra Adames Emergency Rental Assistance	05Q	LMC	\$688.85
		2404	6837379	Johanny Morillo Emergency Rent Assistance	05Q	LMC	\$4,251.86
		2405	6837365	Cierra Butler Emergency Rent Assistance	05Q	LMC	\$6,050.12
		2406	6837375	Ricardo Rosario Ortega Emergency Rent Assistance	05Q	LMC	\$9,535.60
		2407	6837397	Disiree Rosa Emergency Rent Assistance	05Q	LMC	\$4,825.57
		2408	6837400	Tracy Jackson - Emergency Rent Assistance	05Q	LMC	\$3,792.05
		2409	6837402	Robert Krammes Emergency Rent Assistance	05Q	LMC	\$5,542.10



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2019	33	2411	6837380	Kathleen Consuegra Emergency Rent Assistance	05Q	LMC	\$2,637.05
		2412	6837373	Jennyfer M Vazquez Ponce Emergency Rent Assistance	05Q	LMC	\$521.55
		2413	6856361	Ikeshia Ross Emergency Rent (utility) Payment	05Q	LMC	\$1,649.56
		2414	6856363	Juan Martinez Cruz Emergency Rental Assistance	05Q	LMC	\$6,558.06
		2415	6842269	Sierra Cruz Emergency Rental Assistance	05Q	LMC	\$4,671.40
		2416	6842270	Ruth McKinzy Emergency Rental Assistance	05Q	LMC	\$4,642.46
		2417	6842268	Kendy Valez Tejada Emergency Rent (Utility) Assistance	05Q	LMC	\$1,664.52
		2418	6842271	Shalena Hill Emergency Rent Assistance	05Q	LMC	\$6,851.71
		2419	6856343	Sujery Martinez Emergency Rental Assistance	05Q	LMC	\$6,674.96
		2420	6856359	Jasmine Sloan Emergency Rent Assistance	05Q	LMC	\$6,481.29
		2421	6856355	Emergency Rent Assistance Adrienne Myers	05Q	LMC	\$4,820.89
		2422	6856353	Emergency Rent Assistance Dalida Garcia	05Q	LMC	\$8,201.36
		2423	6863377	Emergency Rental Assistance R. R. Maldonado	05Q	LMC	\$6,698.05
		2424	6856347	Emergency Rental Assistance Carly Beck	05Q	LMC	\$4,317.55
		2425	6867750	Emergency Rental Payment Chloe Swalley	05Q	LMC	\$8,510.54
		2426	6863399	Emergency Rent Assistance Jessica Kindt	05Q	LMC	\$6,296.48
		2427	6856351	Emergency Rental Assistance Stephanie Liriano	05Q	LMC	\$3,983.80
		2428	6863407	Emergency Rental Assistance Laritza Ramos	05Q	LMC	\$2,770.05
		2429	6863400	Emergency Rental Assistance Ruth Garcia Pabon	05Q	LMC	\$1,825.77
		2430	6863406	Emergency Rental Assistance Geralyn Mercado Castro	05Q	LMC	\$2,893.69
		2431	6863402	Emergency Rental Assistance Elie Augustine	05Q	LMC	\$3,208.65
		2432	6863405	Emergency Rental Assistance W. Carrera Jr.	05Q	LMC	\$3,697.59
		2433	6856344	Emergency Rental Assistance - Brenda Cruz Burgos	05Q	LMC	\$5,101.37
		2434	6863389	Emergency Rental Assistance Tavia Robertson	05Q	LMC	\$6,139.30
		2435	6863392	Emergency Rental Assistance Chelsy Bailey	05Q	LMC	\$6,939.16
		2436	6863393	Emergency Rental Assistance Sophie Tagliaferro	05Q	LMC	\$4,166.80
		2437	6863395	Emergency Rental Assistance Kristy Keller	05Q	LMC	\$1,568.06
		2438	6867798	Emergency Rental Assistance - Anaceli Figueroa	05Q	LMC	\$5,784.83
		2439	6863396	Emergency Rental Assistance - Essense Debooth	05Q	LMC	\$5,662.05
		2441	6863397	Emergency Rental Assistance Samantha Jaquez	05Q	LMC	\$4,280.60
		2442	6863409	Emergency Rental Assistance Magda Marfisi Rodríguez	05Q	LMC	\$1,693.51
		2443	6866414	Emergency Rental Assistance S. McKentley	05Q	LMC	\$3,100.85
Total							\$639,828.24

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

Actions to Improve Public Housing and Resident Initiatives – Reading Housing Authority – 2023

Categories	Programs	Target Audience	Frequency	Description
Improvements To Public Housing	Modernization	Glenside Homes	Phased Project	Installed new gas mains, services, and meters. Completed Phase 2 (10 additional buildings), resulting in a total of 19 buildings. Secured bid award for Phase3 (16 buildings).
		Oakbrook Homes	Phased Project	Continued construction to repurpose two buildings as Neighborhood Resource Center and Family Services Complex. Completed demolition, sitework, installed structural steel, roofing, and mechanical/electrical/plumbing rough-in.
	Preventative Maintenance	All Public Housing	Ongoing	Maintained RHA Preventative Maintenance Program of grounds and equipment through the electronic work order system.
		All Public Housing	Ongoing	Undertook aggressive campaign aimed at reducing utility consumption. Undertook cooperative purchasing strategies for electric. Undertook water consumption plan including underground leak detection, replaced four water meters, and conducted door-to-door inspection to assess water devices resulting in hundreds of repairs.
	Safety Programs	All Public Housing Residents	Ongoing	Contracted with Reading Police Department to provide dedicated police coverage. Designed to serve in a community policing model, officers are charged with conducting investigation and patrol while attending outreach events such as community meetings, youth sporting events, and anti-crime rallies. Pursued and received funding to improve and expand security camera system.
	Agency Image & Marketing	All applicants, residents, participants, community at large	Ongoing	Continued use of mass media platforms, including new text-messaging system. Pursued grant funding to expand communication messaging boards in center city highrises.
	Resident Engagement in Property Management	Elderly Residents & Adult Residents with Disabilities	Ongoing	More than 200 residents of the center city highrises participated in an educational event designed to address the need for post-pandemic education and community engagement. Informative stations informed residents of changes associated with the conclusion of a significant construction project, new self-service kiosks, new on-line payment options, and a package concierge system. Sessions were offered on four dates and included a hot lunch and fun activities.
	Service Coordination	All Public Housing Residents	Ongoing	Delivered short-term, intermittent casework services to 1558 unduplicated residents to address acute needs, improve quality of life and increase

Actions to Improve Public Housing and Resident Initiatives – Reading Housing Authority – 2023

Resident Initiatives				likelihood for successful tenancy. Includes the provision of direct service, information and referral, crisis intervention, mediation, and internal and external advocacy. Services delivered in areas of physical and mental health, substance abuse, finances, daily living tasks, employment and continuing education, parenting support and child welfare, domestic violence, access to insurances, home ownership and entitlements, and basic needs such as food or clothing.
		Residents of Glenside and Oakbrook Homes	Ongoing	Engaged 60+ residents in self-sufficiency programs, including goal setting related to education, employment, financial literacy, budgeting, and pursuit of non-subsidized housing options. Conducted two large job fairs with area legislators. Coordinated on-site programs in ESL.
	Wellness Program	Highrise, Glenside & Hensler Homes Elderly Residents and Adult Residents with Disabilities	Ongoing	Wellness assistance was provided through a partnership with a local university's school of Occupational and Physical Therapy. Students worked with 80 residents, performing baseline evaluations, and providing wellness education and exercise. Flu shot clinics were offered by two local pharmacies at six properties with more than 60 residents receiving the flu vaccine. Through a program designed to ensure health equity, residents were provided with free dental services.
	Chore Services Program	Elderly Residents and Adult Residents with Disabilities	Ongoing	Through assistance with a contracted provider, elderly residents or adult residents with disabilities may be assisted with housekeeping needs. Services are provided when the resident is ineligible for mainstream programs and when they are willing and able to meet the remaining requirements of the lease and the program. In 2023, 21 residents received a total of 217 hours of assistance.
	Reasonable Accommodations Program	All Public Housing Residents	Ongoing	Reasonable accommodations are provided in accordance with Section 504 of the Rehabilitation Act of 1973, as amended. Reading Housing Authority will modify policies, rules, and procedures, or make a structural change to a common area or dwelling in order to accommodate persons with disabilities so that all residents have access to those fundamental services provided by the agency. In 2023, RHA processed 68 requests.

Actions to Improve Public Housing and Resident Initiatives – Reading Housing Authority – 2023

	Holiday Gift Program	Elderly Residents & Adult Residents with Disabilities	Ongoing	In cooperation with a local charitable agency, the Resident Services Department provides an opportunity for all elderly and disabled residents of RHA to sign up for and receive a holiday gift. Gift were received by 511 residents in the month of December, largely representing basic needs such as bedding and winter clothing.
	Senior Community Center	Elderly Residents & Adult Residents with Disabilities	Ongoing	Social, recreational, educational, and health-related programming, along with a hot nutritious meal returned to Kennedy Towers and Glenside Homes provided by the local Area Agency on Aging. "Grab and go" luncheons continued on days in which there are no congregate meal.
	Food Access	7 Public Housing Developments	Ongoing	Through collaboration with the regional food bank, food distribution through "mobile food bank" for all residents and supplemental food or Senior Food Boxes are provided on-site to eligible residents 60 years of age and older. More than 215 residents received this federal supplemental food program. "Mobile" distributions served more than 75 families. The Farmer's Market Nutrition Program was provided to more than 175 older adults in conjunction with the Department of Aging/Department of Agriculture.
	Youth Programs	Youth Residents	Ongoing	After-school programming and summer camping programs are offered to youth residents of Oakbrook and Glenside Homes. In partnership with the local boys and girls club, programming is offered to meet the needs of development in youth in areas of character and leadership development, the arts, education, and career development, sports, fitness and recreation, and health and life skills. More than 100 youth participated during the year.
Participation in Homeownership		Participants in the Housing Choice Voucher Programs	Ongoing	Two households continue to participate in the Housing Choice Voucher Homeownership Program.

CDBG DRAWDOWNS IN 2023

Year	Activity Name	% Low Mod	Drawn In 2023	Number	Served
2022	3rd and Spruce Playground Improvements	77.03	\$ 100,000.00	85,150	persons
2023	5th and Penn Bldgs. Section 108 Loan Payment to HUD from CDBG EN	NA	\$ 167,055.11	NA	NA
2018	6th and Amity Playground Improvements	70.86	\$ 71,367.70	8,870	persons
2022	6th and Amity Playground Improvements	70.86	\$ 297,381.00	8,870	persons
2021	ADA Curb Ramps	NA	\$ 104,979.99	10	persons
2018	Baer Park Playground Improvements	77.03	\$ 61,006.17	65,590	persons
2022	Baer Park Playground Improvements	77.03	\$ 199,500.00	65,590	persons
2022	Berks Coalition to End Homelessness*		\$ 510.26		
2023	Berks Coalition to End Homelessness	NA	\$ 35,000.00	45	persons
2022	CDBG Administration*		\$ 33,584.07		
2023	CDBG Administration	NA	\$ 462,492.55	NA	NA
2022	City Park Improvements	77.03	\$ 386,706.13	85,150	persons
2023	Claire of Assisi House	NA	\$ 20,000.00	19	persons
2023	Code Enforcement - Building and Trades	80.04	\$ 67,999.10	1,615	buildings
2023	Code Enforcement - PMI	79.95	\$ 109,657.29	3,425	buildings
2023	Community Policing	80.57	\$ 197,443.54	53,205	persons
2021	Demolition	NA	\$ 15,735.00	1	building
2022	Family Promise Hospitality Network*		\$ 1,121.90		
2023	Family Promise Hospitality Network	NA	\$ 12,326.10	232	persons
2023	Family Promise U-Turn Program	NA	\$ 4,074.13	26	persons
2021	Fire Apparatus Replacement - Engine 3	85.99	\$ 64,522.30	12,595	persons
2021	Fire Apparatus Replacement - Engine 9	68.01	\$ 64,522.30	19,915	persons
2023	Human Relations Commission - Landlord Tenant Mediation	NA	\$ 7,222.95	148	persons
2023	Human Relations Commission Fair Housing	NA	\$ 15,000.00	841	persons
2023	Human Relations Commission Homelessness Prevention	NA	\$ 12,777.05	1,146	persons
2023	Northwest Branch Public Library Improvements	77.03	\$ 96,828.19	85,150	persons
2023	Reading Housing Authority Community Neighborhood Center	99.4	\$ 1,013,500.00	2,515	persons
	Totals		\$ 3,622,312.83		

*Drawn should have occurred back in 2022 rather than in 2023

CDBG Activity Category	Drawn in 2023
Section 108 Loan Guarantee Payment to HUD	\$ 167,055.11
Administration	\$ 496,076.62
Code Enforcement	\$ 177,656.39
Demolition of Hazardous Buildings	\$ 15,735.00
Public Facilities and Improvements	\$ 2,460,313.78
Public Services	\$ 305,475.93
Total	\$ 3,622,312.83

2023 CAPER
CDBG-CV Funding

Total funding spent in 2023

A total of \$ 496,992.24 was drawn for homeless prevention assistance

133 families have been provided homeless prevention assistance

A total of \$310,097.15 was drawn for McKnight and Spring Fire Station HVAC Project

20,145 persons reside in the service area

Total funding spent in 2022

A total of \$16,066.05 was drawn for homeless prevention assistance

7 families have been provided homeless prevention assistance

Total funding spent in 2021

A total of \$117,187.81 was drawn for homeless prevention assistance

69 families have been provided homeless prevention assistance

A total of \$940,343.25 was spent in 2021, 2022, and 2023

Note: The IDIS PR26 CDBGCV report indicates that a total of \$949,925.39 has been drawn down.
The IDIS PR26 CDBGCV report is taking into account drawdowns to 3/14/2024.

EMERGENCY SOLUTIONS GRANT DRAWDOWNS IN 2023

PY	Project Name	Amount
2021	ESG21 Homeless Prevention	\$19,598.80
2021	ESG21 Rapid Re-Housing	\$16,413.63
2021	ESG21 Shelter	\$11,164.76
2021	ESG21 Street Outreach	\$4,990.00
2021	ESG 2021 ADM	\$16,336.00
2022	ESG 22 Homeless Prevention	\$39,834.49
2022	ESG 22 Rapid Re-Housing	\$8,212.15
2022	ESG 22 Street Outreach	\$3,077.67
	Total	\$119,627.50
	Drawdowns By Project Category	Amount
	Homeless Prevention	\$59,433.29
	Rapid Re-Housing	\$24,625.78
	Shelter	\$11,164.76
	Street Outreach	\$8,067.67
	Administration	\$16,336.00
	Total	\$119,627.50

ESG-CV DRAWDOWNS IN 2023

Drawdown By Project Category	Amount
Administration	\$42,701.91
Homelessness Prevention	\$131,029.78
Shelter	\$393,200.00
Rapid Re-housing	\$39,953.94
Total	\$606,885.63

2023 CAPER

ESG-CV Funding

Total funding drawn in 2023

A total of \$606,885.63 was drawn
\$42,701.91 was drawn for administration expenses
\$131,029.78 was drawn for homeless prevention assistance
\$39,953.94 was drawn for rapid re-housing assistance
\$393,200.00 was drawn for shelter

For the \$225,000.00 that was used 1/18/23 to 6/8/23 a total of 166 individuals,
(75 adults and 91 children) were served.
For the \$168,200.00 that was used 7/6/23 to 9/14/23 a total of 99 individuals,
(46 adults and 53 children) were served.
For the total ESG CV City of Reading hotel program of \$393,200.00
we served a total of 121 adults and 144 children.
BCEH reported, that a total of 3,932 nights of shelter were provided for families.

Total funding drawn in 2022

A total of \$562,384.23 was drawn
\$3,429.48 was drawn for administration expenses
\$527,279.75 was drawn for homeless prevention assistance
\$31,675 was drawn for rapid re-housing assistance

Total funding drawn in 2021

A total of \$973,885.78 was drawn
\$0 was drawn for administration expenses
\$968,777.71 was drawn for homeless prevention assistance
\$5,108.07 was drawn for rapid re-housing assistance

A total of \$2,143,155.64 in ESG-CV funding was drawn in the years 2021, 2022 and 2023

HOME DRAWDOWNS IN 2023

Amount	Project Category	Activity Name	PY	Beneficiaries	Status
\$5,628.00	Rental Construction	Gateway West	PY2019	4 Housing Units	Complete
\$493,002.86	Rental Construction	Gateway West	PY2019	N/A	N/A
\$1,369.14	Rental Construction	Gateway West	PY2019	N/A	N/A
\$38,600.00	New Construction	418-50 Miltimore Street	PY2021	1 Housing Unit	Underway
\$2,362.31	New Construction	418-50 Miltimore Street	PY2021	N/A	N/A
\$19,790.86	NHS HOP	224 S. 10th St.	PY2021	1 Household	Complete
\$6,209.14	NHS HOP	224 S. 10th St.	PY2021	N/A	N/A
\$17,000.00	NHS HOP	648 Tulpehocken St.	PY2021	1 Household	Complete
\$35,000.00	NHS HOP	825 Weiser St.	PY2021	1 Household	Complete
\$40,300.00	NHS HOP	1225 Perry St.	PY2021	1 Household	Complete
\$13,000.00	NHS HOP	819 Green St.	PY2021	1 Household	Complete
\$37,825.00	NHS HOP	1012 N. 4th St.	PY2021	1 Household	Complete
\$35,784.00	NHS HOP	424 S. 12th St.	PY2021	1 Household	Complete
\$34,669.00	NHS HOP	948 Chestnut St.	PY2021	1 Household	Complete
\$3,514.06	NHS HOP	735 Weiser St.	PY2021	1 Household	Complete
\$7,535.94	NHS HOP	735 Weiser St.	PY2021	N/A	N/A
\$250.00	HOME Administration	2022 Administration	PY2022	N/A	N/A
\$85,856.59	HOME Administration	2022 Administration	PY2022	N/A	N/A
\$11,953.71	HOME Administration	2022 Administration	PY2022	N/A	N/A
\$356.02	HOME Administration	2023 Administration	PY2022	N/A	N/A
\$890,006.63	Total Drawn in 2023				
Amount	Project Category	Beneficiaries			
\$500,000.00	Rental Construction	4 Housing Units			
\$40,962.31	Acquisition Rehab Resale	1 Housing Unit			
\$250,628.00	NHS HOP	9 Households			
\$98,416.32	HOME Administration	N/A			
\$890,006.63	Total Drawn in 2023				

Action Plan Amendments in 2023

1. PY2019 CDBG-CV Action Plan Amendment
 - \$500,000 in CDBG-CV funds was allocated to the Liberty Fire Station Museum HVAC Project at 501 S. 5th Street
2. PY2021 HOME-ARP Action Plan Amendment
 - Allocated \$150,000.00 for Supportive Services and \$2,893,728 for the Development of Affordable Rental Housing
3. PY2023 CDBG Action Plan Amendment
 - Allocated \$1,013,500 for the Oakbrook Housing Community Center Located at 1001 Scott St.
 - Canceled:
 - PY2021 and PY 2022 Commercial Façade Programs
 - PY2021 and PY 2022 Residential Façade Programs
 - PY2022 Demolition Program
 - PY2022 Reading Redevelopment Authority Acquisition, Rehab and Resale Program

Neighborhood Housing Services of Reading CDBG Program Income

Neighborhood Housing Services of Reading reported that they have received 7,446.32 in CDBG Program income in 2023. 1 home ownership assistance loan was issued to a low and moderate income level household.

CDBG-funded Family Business Loan Program Information

As of 12/31/2023, Reading Soda Works has created a total of 7.5 FTE jobs. The jobs are presumed to be taken by low and moderate-income level persons.

As of 12/31/2023, the Family Business Loan Program fund balance is \$ 151,465.77.

Please note the CDBG-funded Family Business Loan Program is not taking new loan applications.

2023 Loan Reporting

<u>Loan #</u>	<u>Name</u>	<u>Principal Balance O/S</u>	<u>Terms of Deferral or Forgiveness</u>
"15-01-01	Rdg Parking Authority	\$ 60,220.76	Settled Resolution 184-2011 for \$63,966.81
"19-01-01	Price Design Resources		Settled Resolution 184-2011 for \$22,444.37
"26-01-01	Sandi Salads		Settled Resolution 184-2011 for \$37,995.60
"26-01-02	Sandi Salads		Bankruptcy-have not rec'd court papers to write off
"100-01-01	Dryer Products Inc	\$ 13,875.62	Settled Resolution 184-2011 for \$24,606.71
"107-01-01	Renato Brunas Holdings		Mortgage satisfied as of 12/7/2000
"115-01-01	Donald & Linda Dahms		\$20,974.17 Uncollectable Resolution 184-2011
"118-01-01	Rdg Railcar		\$41,944.55 Uncollectable Resolution 184-2011
"118-01-02	Rdg Railcar		Balloon Payment Due 7/22/2028
"121-01-01	Senior Apts @ Wyo Club	\$ 30,693.99	Balloon Payment Due 7/22/2028
"121-01-02	Senior Apts @ Wyo Club	\$ 290,000.00	Balloon Payment Due 7/22/2028
"121-01-03	Senior Apts @ Wyo Club	\$ 470,307.00	Balloon Payment Due 7/22/2028
"121-01-04	Senior Apts @ Wyo Club	\$ 129,693.00	Balloon Payment Due 7/22/2028
"126-01-01	River Oak Partners	\$ 1,475,000.00	First Payment Due 1/1/2030
"132-01-01	Wm M McMahon Jr	\$ 226,456.21	First payment due 4/1/2001
"133-01-01	Jumbalaya J's	\$ 15,000.00	
"143-01-01	Inglis Cottages	\$ 50,000.00	First payment due 1/1/2020
"144-01-01	Elm View Apts		\$253,149 settlement on May 6, 2016
"144-02-01	Elm View Apts		\$136,651 settlement on May 6 2016
"146-01-01	Century Hall Assoc	\$ 80,000.00	First Payment Due 1/1/2011
"146-02-01	Century Hall Assoc	\$ 345,000.00	First Payment Due 1/1/2011
"147-01-01	Berks Women in Crisis	\$ 344,101.00	Payment Due 11/4/2028
"147-02-01	Berks Women in Crisis		\$100,000 Forgiven @ 10%/Year
"149-01-01	Beacon House	\$ 210,000.00	First Payment Due 3/1/2007
"150-01-01	Market Square	\$ 900,000.00	Principal Due 12/31/2026
"151-01-01	Bookbindery	\$ 175,000.00	First Payment Due 12/21/2006
"151-03-01	Bookbindery	\$ 325,000.00	First Payment Due 1/1/2006
"152-01-01	Penn's Common Court Apts	\$ 740,000.00	First Payment Due 10/23/2006
"187-01-01	HAR Associates, LP	\$ 125,000.00	First Payment due 12/2046
"153-01-01	Wood St Assoc	\$ 150,000.00	First Payment Due 2/3/2013
"158-02-01	Googleworks Apartment bridge loan	\$ 44,711.88	First Payment Due 9/1/2016
B-04-MC-42-0013	Reading's Future LLC	\$ 400,000.00	Fixed @ 2.7% - Maturity date 08/01/2025
B-02-MC-42-0013	Buttonwood Gateway	\$ 81,514.36	Variable Libor+0.20% - Maturity date 08/01/2024
B-06-MC-42-0013	Goggleworks Apts	\$ 224,181.39	Variable Libor+0.20% - Maturity date 08/01/2029
B-05-MC-42-0013	Doubletree (1)	\$ 873,000.00	Variable Libor+0.20% - Maturity date 08/01/2031
B-13-MC-42-0013	Doubletree (2)	\$ 1,214,000.00	Variable Libor+0.20% - Maturity date 08/01/2034
B-10-MC-42-0013	Penn Square	\$ 1,500,000.00	Variable Libor+0.20% - Maturity date 08/01/2035
FBL-1	GRILLTHENCHILL	\$ 88,150.06	3% - Maturity date 10/01/2030
FBL-2	PENNSQUARE	\$ 300,000.00	3% - Maturity date 11/30/2030
FBL-3	READINGSDA	\$ 49,948.48	3% - Maturity date 11/01/2024
FBL-4	READINGHOSPITALITY	\$ 17,009.93	3% - Maturity date 11/21/2024
	Total Principal Balance		
	Outstanding	10,947,863.70	

Section 108 Loan name	Payment amount received from loan recipient in 2023	Payment amount remitted to HUD in 2023
Buttonwood Gateway (Hydrojet)	\$ 68,546.50	\$ 26,452.49
Goggle Works Apartments	\$ 44,997.32	\$ 47,983.17
Reading's Future (Sovereign Plaza)	\$ 234,200.00	\$ 234,200.00
Doubletree Hotel (1)	\$ 159,168.31	\$ 159,168.31
Doubletree Hotel (2)	\$ 178,175.14	\$ 178,175.14
Penn Square		\$ 167,055.11

Report: CAPER

Period: 1/1/2023 - 12/31/2023

Your user level here: Data Entry and Account Admin

Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range

1/1/2023 to 12/31/2023

Contact Information

First Name Patricia
Middle Name
Last Name Vasquez
Suffix
Title CD Liaison Officer
Street Address 1 815 Washington Street
Street Address 2 Room 3-12
City Reading
State Pennsylvania
ZIP Code 19605
E-mail Address patricia.vasquez@readingpa.gov
Phone Number (610)655-6509
Extension
Fax Number

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter - Entry Exit	1	292	235
Emergency Shelter - Night-by-Night	0	0	0
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	1	292	235
Total Street Outreach	1	172	136
Total PH - Rapid Re-Housing	2	9	3
Total Homelessness Prevention	2	91	32

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project No
Did you create additional shelter beds/units through an ESG-funded conversion project No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP No

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The performance goals will be measured for each recipient as well as across the CoC. Performance goals are going to be the cornerstone of CoC funding as well, and HUD is encouraging CoCs to take steps now to develop and implement measurement systems.

Performance measures:

Targeting those who need the assistance most. Benchmark: There will be a reduction in first-time homelessness among individuals and families of 5%.

Reducing the number of people living on the streets or emergency shelters. Benchmark: There will be a reduction in the number of unsheltered persons counted during the Point-in-time from the previous year.

Shortening the time people spend homeless. Benchmark: The number of nights that an individual or family stays in shelter will be reduced by 5% from the prior year.

Reducing each program participant's housing barriers or housing stability risks. Benchmark 1: Recidivism (return to shelter) will be reduced by 5% over 2 years. Benchmark 2: 10% of shelter clients will have an increase in income or resources from entry to exit.

Preventing and ending homelessness for Veterans. Benchmark: There will be a reduction of 5% per year in homeless Veterans.

Setting a path to end all types of homelessness. Benchmark: There will be an increase of 5% per year in the amount of community resources provided to prevent homelessness.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

The City of Reading currently has three emergency shelter facilities. All of these facilities utilize HMIS. By conducting full assessments of each individual or family, they can be quickly connected with mental health, substance abuse treatment, and mainstream resources. 1826 people experiencing homelessness entered emergency shelter in the year 2023, of which 762 completed the program and moved into transitional or permanent housing, where 16 moved into an alternate emergency shelter. The number of people who left the emergency shelter without notice was 173. The success rate for those in emergency shelter is approximately 21%. The average length of stay for those in emergency shelter is 100 days.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

ESG Information from IDIS

As of 3/8/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2023	E23MC420013	\$210,805.00	\$0	\$0	\$210,805.00	8/9/2023	8/9/2025
2022	E22MC420013	\$216,610.00	\$194,995.00	\$115,032.99	\$101,577.01	9/6/2022	9/6/2024
2021	E21MC420013	\$218,413.00	\$218,413.00	\$218,413.00	\$0	8/11/2021	8/11/2023
2020	E20MC420013	\$224,371.00	\$224,371.00	\$224,371.00	\$0	5/20/2020	5/20/2022
2019	E19MC420013	\$220,956.00	\$220,956.00	\$220,956.00	\$0	7/2/2019	7/2/2021
2018	E18MC420013	\$217,817.00	\$217,817.00	\$217,817.00	\$0	8/29/2018	8/29/2020
2017	E17MC420013	\$218,460.00	\$218,460.00	\$218,460.00	\$0	9/12/2017	9/12/2019
2016	E16MC420013	\$221,124.00	\$221,124.00	\$221,124.00	\$0	7/14/2016	7/14/2018
2015	E15MC420013	\$223,211.00	\$223,211.00	\$223,211.00	\$0	7/17/2015	7/17/2017
Total		\$2,349,251.00	\$2,116,831.00	\$2,036,868.99	\$312,382.01		

Expenditures	2023 Yes	2022 No	2021 No	2020 No	2019 No	2018 No
FY2023 Annual ESG Funds for						
Homelessness Prevention	Non-COVID					
Rental Assistance	59,433.29					
Relocation and Stabilization Services - Financial Assistance	0.00					
Relocation and Stabilization Services - Services	0.00					
Hazard Pay (<i>unique activity</i>)						
Landlord Incentives (<i>unique activity</i>)						
Volunteer Incentives (<i>unique activity</i>)						
Training (<i>unique activity</i>)						
Homeless Prevention Expenses	59,433.29					
FY2023 Annual ESG Funds for						
Rapid Re-Housing	Non-COVID					
Rental Assistance	24,625.78					
Relocation and Stabilization Services - Financial Assistance	0.00					
Relocation and Stabilization Services - Services	0.00					
Hazard Pay (<i>unique activity</i>)						
Landlord Incentives (<i>unique activity</i>)						
Volunteer Incentives (<i>unique activity</i>)						
Training (<i>unique activity</i>)						
RRH Expenses	24,625.78					
FY2023 Annual ESG Funds for						
Emergency Shelter	Non-COVID					
Essential Services	0.00					
Operations	11,164.76					
Renovation	0.00					
Major Rehab	0.00					
Conversion	0.00					
Hazard Pay (<i>unique activity</i>)						
Volunteer Incentives (<i>unique activity</i>)						
Training (<i>unique activity</i>)						
Emergency Shelter Expenses	11,164.76					
FY2023 Annual ESG Funds for						
Temporary Emergency Shelter	Non-COVID					
Essential Services						
Operations						

Leasing existing real property or temporary structures	
Acquisition	
Renovation	
Hazard Pay (<i>unique activity</i>)	
Volunteer Incentives (<i>unique activity</i>)	
Training (<i>unique activity</i>)	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	
	FY2023 Annual ESG Funds for
Street Outreach	Non-COVID
Essential Services	8,067.67
Hazard Pay (<i>unique activity</i>)	0.00
Volunteer Incentives (<i>unique activity</i>)	0.00
Training (<i>unique activity</i>)	0.00
Handwashing Stations/Portable Bathrooms (<i>unique activity</i>)	0.00
Street Outreach Expenses	8,067.67
	FY2023 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>)	
Coordinated Entry COVID Enhancements (<i>unique activity</i>)	
Training (<i>unique activity</i>)	
Vaccine Incentives (<i>unique activity</i>)	
HMIS	0.00
Administration	16,336.00
Other Expenses	16,336.00
	FY2023 Annual ESG Funds for
	Non-COVID
Total Expenditures	119,627.50
Match	119,627.50
Total ESG expenditures plus match	239,255.00

Total expenditures plus match for all years

Sources of Match

	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$119,627.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$119,627.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$119,627.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	100.00%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source

	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds	0.00								
Other Federal Funds	0.00								
State Government	0.00								
Local Government	0.00								
Private Funds	119,627.50								
Other	0.00								
Fees	0.00								
Program Income	0.00								
Total Cash Match	119,627.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match									
Total Match	119,627.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

1

Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

! Due to changes in the CAPER as of 10/1/2023, some tables have been retired and replaced by updated versions. Depending on the date range of data included, you will automatically see previous versions of those tables, new ones, or both. Tables that are retired as of 10/1/2023 are marked as such in their title.

*Instructions: Select an option for each filter. **Aggregate mode** sums data together from separate CAPERRs and presents the output as the regular CAPER table shell. **Details mode** outputs one row for each included CAPER, with a column for each cell of data. Data in Q4 can't be summed, and only outputs in details mode.*

In aggregate mode, numbers in green italics have been recalculated or weighted based on available totals.

If you attempt to pull an entire CAPER, especially aggregating over many recipients, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

This Aggregator uses data from reports with a status of Review in Progress, Reviewed, or Submitted.

Report criteria

Year

2023 ▼

Recipient - ESG Grant
(1 selected)

ESG: Reading - PA

Selected: ESG: Reading - PA

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

CAPER Project Type

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

(all)
Day Shelter
Emergency Shelter - Night-by-Night
Emergency Shelter - Entry Exit
Homelessness Prevention
PH - Rapid Re-Housing
Street Outreach
Transitional Housing
- archived -
Coordinated Assessment
Services Only

View report as ?

☒ Aggregate / summary ☐ Details / data ☐ Both aggregate and details

Grant List

Showing 1 to 1 of 1 entries Show 50 ▼ entries

Download as Excel

Copy to clipboard

Activate filtering

Filter:

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	1/1/2023	12/31/2023	Submitted

Showing 1 to 1 of 1 entries Show 50 ▼ entries

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Q04a: Project Identifiers in HMIS

 Please select details mode in the filters above to see Q4 information.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	399	564
Number of Adults (Age 18 or Over)	299	446
Number of Children (Under Age 18)	100	118
Number of Persons with Unknown Age	0	0
Number of Leavers	325	426
Number of Adult Leavers	236	329
Number of Adult and Head of Household Leavers	237	330
Number of Stayers	138	138
Number of Adult Stayers	63	117
Number of Veterans	16	22
Number of Chronically Homeless Persons	31	75
Number of Youth Under Age 25	34	47
Number of Parenting Youth Under Age 25 with Children	8	8
Number of Adult Heads of Household	276	404
Number of Child and Unknown-Age Heads of Household	1	2
Heads of Households and Adult Stayers in the Project 365 Days or More	6	13

● Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	0%
Social Security Number	3	8	0	8	2.01%
Date of Birth	0	1	4	5	1.25%
Race/Ethnicity	0	0	0	0	0%
Gender	0	0	0	0	0%
Overall Score	0	0	0	13	3.26%

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	0%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	0	10	15	25	6.27%
Enrollment CoC	0	2	0	2	0.72%
Disabling Condition	0	11	0	11	2.76%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefer Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	69	0	69	21.23%
Income and Sources at Start	0	3	6	8	2.67%
Income and Sources at Annual Assessment	0	1	0	1	16.67%
Income and Sources at Exit	0	2	8	9	3.80%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	247	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	3	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	47	0	0	1	0	0	.02
Total	297	0	0	0	0	0	0.32%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	1
0 days	114	139
1-3 Days	121	52
4-6 Days	33	17
7-10 Days	5	7
11+ Days	59	109

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	29	29	100.00%
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	446	377	69	0	0
Children	118	0	109	9	0
Client Doesn't Know/ Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	564	377	178	9	0
For PSH & RRH – the total persons served who moved into housing	9	1	8	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	95	52	37	6	0
April	107	58	43	6	0
July	125	73	46	6	0
October	130	97	27	6	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	406	351	54	1	0
For PSH & RRH – the total households served who moved into housing	3	1	2	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	57	50	7	0	0
April	67	56	11	0	0
July	81	68	13	0	0
October	94	86	8	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	7
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q10a: Gender

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Woman	298	168	126	4	0
Man	261	204	52	5	0
Culturally Specific Identity	0	0	0	0	0
Transgender	3	3	0	0	0
Non-Binary	1	1	0	0	0
Questioning	1	1	0	0	0
Different Identity	0	0	0	0	0
Woman/Man	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0
Woman/Transgender	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0
Woman/Questioning	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0
Man/Transgender	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0
Man/Questioning	0	0	0	0	0
Man/Different Identity	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	564	377	178	9	0

New as of 10/1/2023.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18- 24	Age 25- 64	Age 65+	Client Doesn't Know/Prefers Not to Answer	Data Not Collected
Woman	298	70	29	188	11	0	0
Man	261	48	25	169	19	0	0
Culturally Specific Identity	0	0	0	0	0	0	0
Transgender	3	0	2	1	0	0	0
Non-Binary	1	0	1	0	0	0	0
Questioning	1	0	1	0	0	0	0
Different Identity	0	0	0	0	0	0	0
Woman/Man	0	0	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0	0	0
Woman/Transgender	0	0	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0	0	0
Woman/Questioning	0	0	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0	0	0
Man/Transgender	0	0	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0	0	0
Man/Questioning	0	0	0	0	0	0	0
Man/Different Identity	0	0	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	564	118	58	358	30	0	0

New as of 10/1/2023.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	42	0	36	6	0
5-12	47	0	45	2	0
13-17	29	0	28	1	0
18-24	58	40	18	0	0
25-34	97	72	25	0	0
35-44	91	75	16	0	0
45-54	86	77	9	0	0
55-64	84	83	1	0	0
65+	30	30	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	564	377	178	9	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	7	4	3	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	106	68	36	2	0
Hispanic/Latina/e/o	10	4	6	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	197	171	25	1	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	6	4	2	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	8	5	3	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	34	21	13	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	11	6	5	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	158	83	70	5	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	1	0	1	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	25	11	13	1	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	1	0	1	0	0
Total	564	377	178	9	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	231	211	14	6	0	0	0
Alcohol Use Disorder	20	20	0	0	0	0	0
Drug Use Disorder	47	45	2	0	0	0	0
Both Alcohol Use and Drug Use Disorders	40	39	1	0	0	0	0
Chronic Health Condition	123	110	13	0	0	0	0
HIV/AIDS	1	1	0	0	0	0	0
Developmental Disability	45	38	2	5	0	0	0
Physical Disability	144	136	5	3	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	170	153	12	5	0	0	0
Alcohol Use Disorder	15	15	0	0	0	0	0
Drug Use Disorder	35	32	3	0	0	0	0
Both Alcohol Use and Drug Use Disorders	26	26	0	0	0	0	0
Chronic Health Condition	85	76	9	0	0	0	0
HIV/AIDS	1	1	0	0	0	0	0
Developmental Disability	33	27	2	4	0	0	0
Physical Disability	104	97	5	2	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	61	58	2	1	0	0	0
Alcohol Use Disorder	5	5	0	0	0	0	0
Drug Use Disorder	13	13	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	13	13	0	0	0	0	0
Chronic Health Condition	37	33	4	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	11	9	0	2	0	0	0
Physical Disability	40	39	0	1	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	141	113	28	0	0
No	298	259	39	0	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	8	4	3	1	0
Total	448	377	70	1	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	34	27	7	0	0
Three to six months ago	15	11	4	0	0
Six months to one year	11	8	3	0	0
One year ago, or more	69	59	10	0	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	9	5	4	0	0
Total	141	113	28	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	176	159	16	1	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	113	103	10	0	0
Safe Haven	3	3	0	0	0
Subtotal - Homeless Situations	292	265	26	1	0
Institutional Situations					
Foster care home or foster care group home	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	13	13	0	0	0
Jail, prison or juvenile detention facility	5	5	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	8	8	0	0	0
Substance abuse treatment facility or detox center	7	7	0	0	0
Subtotal - Institutional Situations	34	34	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	2	2	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	4	4	0	0	0
Host Home (non-crisis)	1	1	0	0	0
Staying or living in a friend's room, apartment or house	23	16	7	0	0
Staying or living in a family member's room, apartment or house	25	17	8	0	0
Subtotal - Temporary Situations	55	40	15	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	51	27	24	0	0
Rental by client, with ongoing housing subsidy	6	4	2	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	5	4	1	0	0
Subtotal - Permanent Situations	62	35	27	0	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	4	2	2	0	0
Subtotal - Other Situations	5	3	2	0	0
TOTAL	448	377	70	1	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	215	1	138
\$1 - \$150	1	0	1
\$151 - \$250	7	0	5
\$251 - \$500	13	0	8
\$501 - \$1000	85	2	67
\$1,001 - \$1,500	51	2	45
\$1,501 - \$2,000	23	0	22
\$2,001+	32	0	28
Client Doesn't Know/Prefers Not to Answer	2	0	0
Data Not Collected	17	0	15
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	104	0
Number of Adult Stayers Without Required Annual Assessment	0	8	0
Total Adults	446	117	329

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	73	2	72
Unemployment Insurance	2	0	1
SSI	82	1	60
SSDI	50	1	39
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	6	0	5
General Assistance	5	0	4
Retirement (Social Security)	12	0	13
Pension from Former Job	4	0	0
Child Support	6	0	3
Alimony (Spousal Support)	1	0	1
Other Source	12	0	9
Adults with Income Information at Start and Annual Assessment/Exit	0	5	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	28	19	47	<i>59.57%</i>	6	15	21	<i>28.57%</i>	0	0	0	<i>0</i>
Unemployment Insurance	0	1	1	<i>0%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	46	7	53	<i>86.79%</i>	2	1	3	<i>66.67%</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	31	2	33	<i>93.94%</i>	2	1	3	<i>66.67%</i>	0	0	0	<i>0</i>
VA Service- Connected Disability Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Non- Service- Connected Disability Pension	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	1	1	2	<i>50.00%</i>	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>
General Assistance (GA)	1	3	4	<i>25.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	9	3	12	<i>75.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	0	1	1	<i>0%</i>	0	2	2	<i>0%</i>	0	0	0	<i>0</i>
Alimony and other spousal support	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Other source	1	2	3	<i>33.33%</i>	3	3	6	<i>50.00%</i>	0	0	0	<i>0</i>
No Sources	84	34	118	<i>71.19%</i>	4	12	16	<i>25.00%</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	188	66	254		16	32	48		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	239	3	192
WIC	3	1	1
TANF Child Care Services	1	0	1
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	2	0	2

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	395	6	314
Medicare	51	1	38
State Children's Health Insurance Program	0	0	0
VA Medical Services	2	0	2
Employer Provided Health Insurance	11	0	11
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	3	0	2
State Health Insurance for Adults	8	0	5
Indian Health Services Program	0	0	0
Other	6	0	3
No Health Insurance	119	1	80
Client Doesn't Know/Prefers Not to Answer	5	0	3
Data Not Collected	15	16	6
Number of Stayers Not Yet Required to Have an Annual Assessment	0	115	0
1 Source of Health Insurance	382	5	304
More than 1 Source of Health Insurance	45	1	34

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	176	163	13
8 to 14 days	24	23	1
15 to 21 days	26	24	2
22 to 30 days	23	17	6
31 to 60 days	76	50	26
61 to 90 days	54	41	13
91 to 180 days	98	66	32
181 to 365 days	50	28	22
366 to 730 days (1-2 Yrs)	13	3	10
731 to 1,095 days (2-3 Yrs)	10	0	10
1,096 to 1,460 days (3-4 Yrs)	3	1	2
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	11	10	1
Total	564	426	138

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	9	1	8	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days	0	0	0	0	0
Total (persons moved into housing)	9	1	8	0	0
Average length of time to housing	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Persons who were exited without move-in	0	0	0	0	0
Total persons	9	1	8	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	176	118	56	2	0
8 to 14 days	24	21	3	0	0
15 to 21 days	26	20	6	0	0
22 to 30 days	23	23	0	0	0
31 to 60 days	76	50	25	1	0
61 to 90 days	54	29	25	0	0
91 to 180 days	98	69	29	0	0
181 to 365 days	50	33	17	0	0
366 to 730 days (1-2 Yrs)	13	8	3	2	0
731 days or more	24	6	14	4	0
Total	564	377	178	9	0

Updated 10/1/2023: Data previously in categories of 1,096 days at higher has been collapsed into 731 days or more.

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	116	78	38	0	0
8 to 14 days	20	9	11	0	0
15 to 21 days	7	5	2	0	0
22 to 30 days	11	8	3	0	0
31 to 60 days	32	25	7	0	0
61 to 90 days	23	10	13	0	0
91 to 180 days	33	29	4	0	0
181 to 365 days	19	15	4	0	0
366 to 730 days	10	10	0	0	0
731 days or more	26	19	7	0	0
Total	297	208	89	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	4	0	4	0	0
Total persons	301	208	93	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	1	8	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	7	0	57	9	0	0	117	95	11	0
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	497.00	0	0	0	347.38	5.85	0	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	25	23	2	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	76	63	13	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	101	86	15	0	0
Institutional Situations					
Foster care home or group foster care home	1	0	1	0	0
Hospital or other residential non-psychiatric medical facility	12	12	0	0	0
Jail, prison, or juvenile detention facility	2	2	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	5	5	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Subtotal - Institutional Situations	22	21	1	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	3	1	2	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	4	4	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	2	2	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	7	7	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	17	15	2	0	0
Permanent Situations					
Staying or living with family, permanent tenure	28	16	12	0	0
Staying or living with friends, permanent tenure	11	6	5	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	131	40	89	2	0
Rental by client, with ongoing housing subsidy	30	18	12	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Subtotal - Permanent Situations	201	81	118	2	0
Other Situations					
No Exit Interview Completed	82	65	17	0	0
Other	1	1	0	0	0
Deceased	2	2	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	85	68	17	0	0
Total	426	271	153	2	0
Total persons exiting to positive housing destinations	272	139	131	2	0
Total persons whose destinations excluded them from the calculation	16	15	1	0	0
Percentage	<i>66.34%</i>	<i>54.30%</i>	<i>86.18%</i>	<i>100.00%</i>	<i>0</i>

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	2	2	0	0	0
HCV voucher (tenant or project based) (not dedicated)	10	1	9	0	0
Public housing unit	2	2	0	0	0
Rental by client, with other ongoing housing subsidy	5	5	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	11	8	3	0	0
TOTAL	30	18	12	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Prefer not to Answer, Data not Collect)
Homeless Situations	101	0	0	19	4	0	0	38	38	2	0
Institutional Situations	22	1	0	3	0	0	0	13	4	1	0
Temporary Housing Situations	17	1	0	2	0	0	0	6	8	0	0
Permanent Housing Situations	201	0	0	34	1	0	0	58	102	6	0
Other	85	4	0	14	1	0	0	39	23	3	1
Total	426	6	0	72	6	0	0	154	175	12	1

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start—Without a subsidy	43	7	36	0	0
Able to maintain the housing they had at project start—With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start—With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start—Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit—With on-going subsidy	0	0	0	0	0
Moved to new housing unit—Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	45	14	29	2	0
Total	88	21	65	2	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
367	2	Spanish
171	1	English
Different Preferred Language	0	
Total	3	

New as of 10/1/2023.

¹This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	1	1	0	0
Non-Chronically Homeless Veteran	21	20	1	0
Not a Veteran	421	353	68	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	3	3	0	0
Total	446	377	69	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	75	68	7	0	0
Not Chronically Homeless	476	303	167	6	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	12	5	4	3	0
Total	564	377	178	9	0