

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

CDBG

Fire Apparatus Purchases - \$1,160,141.40 In CDBG funding was spent on the activity - Two vehicles were ordered - Expected delivery is 2022 or early 2023.

ADA Curb Ramps - \$218,023.16 in CDBG funding was spent on the activity - 12 quadrants 48 curb ramps were constructed

LED Street Lighting - \$156,114.75 in CDBG funding was spent on the activity - 381 LED street light fixtures were installed.

CDBG-CV

Emergency Rent and Utility Payments - \$117,187.81 in CDBGCV funding was spent on the activity. 69 persons were assisted.

ESG

Opportunity House Shelter Operations and Maintenance - \$100,991.03 IN ESG funding was spent on the activity. 328 persons were assisted.

ESG-CV

Homeless Prevention - \$973,885.84 in ESGCV funding was spent on the activity. 230 persons were assisted.

Rapid Re-housing - \$ 0 in ESGCV funding was spent on the activity. Zero persons were assisted.

HOME

Barley Square Senior Apartments - New Rental Housing Units - \$140,000 in HOME funds was drawn for the activity. 4 HOME assisted units were created

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Code Enforcement	Code Enforcement	CDBG: \$	Other	Other	43930	19066	43.40%	8786	5204	59.23%
Commercial Facade Improvement	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	10	0	0.00%	2	0	0.00%
Demolition	Demolition of Deteriorated Buildings	CDBG: \$	Buildings Demolished	Buildings	40	17	42.50%	8	8	100.00%
Homebuyer Assistance	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	60	36	60.00%	3	3	100.00%
Homelessness Prevention	Homeless	ESG: \$ / CDBG-CV: \$ / ESG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	71		0	71	

Homelessness Prevention	Homeless	ESG: \$ / CDBG-CV: \$ / ESG-CV: \$	Homelessness Prevention	Persons Assisted	1900	808	42.53%	380	298	78.42%
Housing rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Housing rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	165	37	22.42%	8	4	50.00%
Microenterprsie Technical Assistance	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	40	36	90.00%			
Public Facility or Infrastructure Activity	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	145000	946548	652.79%	183198	448335	244.73%
Public Services	Affordable Housing Homeless Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	271730	109461	40.28%	55533	54404	97.97%

Public Services	Affordable Housing Homeless Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	385	351	91.17%			
Rental Housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	15	5	33.33%			
Rental Housing	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	5	5	100.00%			
Shelter Operations		ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1640	642	39.15%	328	328	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG* ESG and HOME** funds spent in 2021 to address Action Plan priorities and objectives

*See the CDBG drawdown table for further details.

**See the HOME drawdown table for further details.

Code Enforcement - CDBG

- Building and Trades – 2,250 code inspections were conducted by the Building and Trade Officials. The code improvements were made by

the property owner.

- PMI – 2,954 code enforcement inspections were conducted by the Property Maintenance Inspectors. The code improvements were made by the property owner.

Demolition - CDBG

- A total of 6 buildings have been demolished using 2020 demolition funding. 1 building was demolished using 2021 demolition

funding. 1 building demolition is underway using 2021 demolition funding.

Homebuyer Assistance

- HOME - 3 HOME funded homebuyer assistance activities were undertaken in 2021

Homeless Prevention

- CDBG - 895 persons were assisted to prevent homelessness.
- Human Relations Commission Homeless Prevention activity
- Human Relations Commission Landlord-Tenant Mediation activity
- CDBG-CV 68 persons were assisted to prevent homelessness
- Human Relations Commission Emergency Rent and Utility Payments activity
- ESG - 230 persons were assisted to prevent homelessness.
- ESG-CV 320 persons were assisted to prevent homelessness
- Human Relations Commission Emergency Rent and Utility Payments activity

Homeless Shelter

- ESG - 328 persons were provided emergency shelter services in 2021.

Housing Rehabilitation

- HOME - 4 rehabilitation projects were undertaken in 2021.

Micro-enterprise Assistance

- CDBG - 59 low and moderate-income level micro-businesses were provided with assistance - Activity Delivery Cost payments were

issued to the subrecipient.

New Housing Construction

- HOME - 5 new housing units were constructed in 2021

Public Facility and Improvements - CDBG

- 1 park / playground improvements project was completed. 4 park / playground projects are underway
- 1 park / playground American with Disabilities Act trail improvements project was completed.
- 1 bike / walking trail extension project's design services phase is underway
- 48 (12 quadrants) Curb Ramps were constructed on city sidewalks. 1 construction contract is underway
- 2 fire pumper apparatuses were ordered and are currently being assembled
- 381 L.E.D. street lights were installed.
- 1 fire station renovation project is underway.

Public Services - CDBG

- Berks Coalition to End Home Homelessness (homeless and at risk of homeless) 47 persons served
- Claire of Assisi House (post-incarceration essential services) 19 persons served
- Community Policing Program (crime prevention) 53,205 persons reside in the activity's service area
- Family Promise (homeless and at risk of homelessness) 376 persons served
- Human Relations Commission (fair housing) 662 persons served
- Olivet Boys and Girls Club (youth services) 95 persons served

Rental Housing

- HOME – 1 household was provided with Tenant-Based Rental Assistance TBRA

Special Economic Development Activity

- CDBG - 44 businesses were provided with assistance to retain jobs - Activity Delivery Cost payments were issued to the subrecipient.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	56,240	64	408
Black or African American	9,430	25	143
Asian	160	0	1
American Indian or American Native	498	0	7
Native Hawaiian or Other Pacific Islander	34	0	3
Total	66,362	89	562
Hispanic	18,392	41	317
Not Hispanic	0	48	269

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Additional Racial Categories:

American Indian/Alaskan Native & White - 487 (CDBG)

Black/African American & White - 41 (CDBG)

Asian & White - 2 (CDBG)

Amer. Indian/Alaskan Native & Black/African Amer. - 8 (CDBG)

Other multi-racial – 21,628 (CDBG)

Other: Multiple Races - 19 persons (ESG)

Other multi-racial – 0 persons (HOME)

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	35,952,141	2,980,731
HOME	public - federal	4,705,170	502,722
ESG	public - federal	314,139	249,645

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Codes Enforcement Area	12	8	
City of Reading - Citywide	35	65	
Community Policing	9	7	

Table 4 – Identify the geographic distribution and location of investments

Narrative

ESG and HOME funding are not included in the above percentages. The majority of the CDBG funded activities have an impact on the entire City rather than on just a specific neighborhood

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City's ESG sub-recipients used a combination of private donations, State funding (Pennsylvania Homeless Assistance Program), and funding from the City of Reading as matching funds for the program. A dollar for dollar match is required for the ESG program, but many sub-recipients exceed the required match.

HOME - The City of Reading was determined to be in severe fiscal distress therefore received a 100 percent reduction of match. 35.4% percent of City families are impoverished and the per capita income rate was \$14,500.

The City currently owns buildings at 5th and Penn Streets. The project has utilized CDBG, BEDI, and Section 108 Loan funds for a special economic development low mod job creation activity. The City is currently in the process of finding a developer.

CDBG funds have also been used for City owned park and playground rehabilitation projects. The facilities provide youth recreational services which are identified as a priority need in the Action Plan

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
66,532	243,265	0	0	309,797

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	20	22
Number of Special-Needs households to be provided affordable housing units	0	0
Total	20	22

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	2
Number of households supported through The Production of New Units	0	5
Number of households supported through Rehab of Existing Units	5	3
Number of households supported through Acquisition of Existing Units	15	5
Total	20	15

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Due to the increased costs involved in rehabbing houses, fewer units are renovated. In addition, many of the households still cannot afford to rent or to purchase a home even though Reading rents and house prices are considered as reasonably priced for the Berks County area.

CDBG funds - NHS reported that they have conducted 2 homeownership assistance activities using CDBG program income funds that they have received in their HOP Loan Program in 2021

HOME funding resulted in 1 household receiving Tenant Based Rental Assistance; their goal was 0; 4 Homeowner Housing Rehabilitated; their goal was 4; 3 Homeownership Assistance; their goal was 20. The Homeownership Assistance is not reflected in the above table. 1 Rental Rehabilitation; their goal was 1.

Discuss how these outcomes will impact future annual action plans.

Fewer housing units will be able to be rehabilitated due to the increased material and labor costs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	2
Low-income	0	8
Moderate-income	2	2
Total	2	12

Table 13 – Number of Households Served

Narrative Information

HOME- The Redevelopment Authority of Berks County provided Tenant Based Rental Assistance to 1 household, which provided affordable housing to 2 very-low-income families, 8 low-income families; Habitat for Humanity was zero percent in meeting our goal for the Homeowner Housing Rehabilitation Program, which provided affordable housing to zero low-income family; Neighborhood Housing Services provided affordable housing through their Homeownership Program, to 8 low-income families, and 2 moderate-income families; Berks County Non Profit Redevelopment Authority completed 2 rental rehabilitations, of which provided affordable housing to 1 very-low-income families. The City has a total of 12 households served and has met their affordable housing goals for this year with the limited funding they have received and continues to make a positive impact on the ever-growing need for affordable housing for very-low and low-income families in Reading.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Berks Coalition to End Homelessness (BCEH) provides Street Outreach to individuals and families experiencing homelessness. BCEH also participates in the annual HUD Point in Time Count during the last week of January where there is a full Continuum of Care (CoC) effort to identify any person who may be living in a place not meant for habitation and to engage them into services, shelter, or both. There are currently three organizations that offer "Code Blue" shelter in the winter. When someone who is unsheltered is ready to engage in services, a full assessment is conducted by a caseworker. The individual or family is entered into the Homeless Management Information System (HMIS) and the case management team at the shelter connects the client with resources and other services.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency shelter and transitional housing are key pieces of any comprehensive homeless system of services. Reading currently has three emergency shelter facilities. All of these facilities utilize HMIS. By conducting full assessments of each individual or family, they can be quickly connected with mental health, substance abuse treatment, and mainstream resources. 1,375 people experiencing homelessness entered emergency shelter in the year 2021, of which 671 completed the program and moved into transitional or permanent housing, where 23 moved into an alternate emergency shelter. The number of people who left the emergency shelter without notice was 14, and the remaining 100 were submitted as "other". The success rate for those in emergency shelter is approximately 49%. The success rate for people staying in transitional housing for a period of 90-days or more has shown that the majority of persons and families move into permanent housing options, and an average of 48% find a housing option they can sustain on their own. The average length of stay for those in emergency shelter is under 60 days. When individuals or families return to emergency shelter, their cases are discussed by several agencies and their case managers during coordinated entry meetings or homeless veteran meetings with the purpose of finding individuals experiencing homelessness permanent housing solutions.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Each of the areas mentioned have their own discharge rules and regulations: mental health, health care facilities, foster care and youth facilities, and correctional institutions. A “home-plan” must often be in place before their release is secured. For the community at-large, there are homeless prevention activities and programs to keep low-income persons in their homes. The Salvation Army, the Human Relations Commission, Family Promise, Berks Community Action Plan, and Berks Connections Pretrial Services assist with rent payments, eviction issues, and utility payments. Other homeless prevention activities include connecting with mainstream resources, legal assistance, landlord-tenant mediation, and housing locator services. 2-1-1, street outreach, and coordinated entry are used to connect families and individuals to these various services. The Berks Coalition to End Homelessness invites members from mental health, health care facilities, foster care, youth facilities, corrections programs and institutions to coalition meetings to provide updates on available programs and resources.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Coordinated Entry System has helped us identify those in need with the greatest level of vulnerability so that we can target our limited resources to those clients with the greatest level of need. As of the last Point-in-Time Count, on January 22, 2021, there were 30 veterans in emergency shelter, and 18 veterans in transitional shelter, and 0 veterans found unsheltered. There are approximately 1600 public housing units in Reading. Rental units in the City of Reading and surrounding areas are not affordable for most residents, which contributes to a high number of evictions – one of the highest in Pennsylvania - and use of emergency rental assistance. This results in an increase of individuals and families requiring assistance from agencies for rent relief, security deposits and utility payments, in addition to needing assistance finding affordable places to live when facing eviction.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Please see the attached document the Reading Housing Authority's Action to Improve Public Housing and Resident Initiatives in 2021

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Please see the attached document the Reading Housing Authority's Action to Improve Public Housing and Resident Initiatives in 2021

Actions taken to provide assistance to troubled PHAs

N/A - The Reading Housing Authority is not a troubled PHA

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

There are no public policies that limit affordable housing. The major limiting factor is the rehabilitation costs due to the age of housing and condition of the housing thus making costs unaffordable to many lower income households. The City continues to provide a subsidy to lower the cost of homeownership by working with non-profits to rehabilitate homes and make them available for sale at prices affordable to lower income households and provide first-time homebuyers with down payment assistance to make entry into homeownership affordable.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Reliable data collection is necessary in order to assess the needs of the community and to sufficiently address gaps in serving those needs within the community. It was indicated in the past that not only is there a lack of financial resources to address the needs of underserved populations, but there is a lack of collaboration between organizations that aim to serve those needs.

Strides toward proper data collection have been made through new program data collection requirements set forth under programs such as ESG through the HMIS system. By assessing the needs of the homeless population, we have come to learn much about other sub-populations of homeless individuals. This has enabled us to better focus our efforts.

The City of Reading has actively applied for grant resources to bridge gaps in funding for underserved populations. The City is also encouraging strong collaborative efforts between all developers, sub-recipients and social service providers to pool the limited resources and create a seamless service for those in need.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All housing units that utilize CDBG or HOME funding are required to comply with HUD's Lead Safe Housing Rule. In addition, the City of Reading has an ordinance that address lead-based paint hazards in housing units.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Through the use of its CDBG, HOME, and ESG allocations, the City continued to address the needs of the low and moderate income persons by providing a mixture of housing, economic development and corresponding supportive services, thus attempting to reduce the number of families in poverty. The City's housing programs, in conjunction with non-profit agencies have increased the opportunity for homeownership and quality housing. The City has also worked with lending institutions to encourage

fair lending in terms of meeting the credit needs of the underserved population in the City. In conjunction with the City's housing programs, staff in the past has met with local lenders to develop strategies to increase the number and overall value of mortgage written for low-income persons purchasing houses.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City works closely with a variety of agencies to develop partnerships to identify and respond to emerging needs in the City. By serving several civic partnerships, the City is able to provide leadership and strategic assistance to make the programs responsive to community needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City encourages subrecipients to partner with one another. Non-profit agencies such as Neighborhood Housing Services of Greater Reading Inc., Habitat For Humanity, the Reading Housing and the City and County Redevelopment Authorities have previously collaborated on CDBG, HOME, and Section 108 Loan funded activities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During 2021 the Human Relations Commission accomplished the following:

Fair Housing

The Human Relations Commission responded to:

- 55 Walk-ins
- 607 Telephone calls
- 167 cases required action
- 4 Federal Fair Housing Cases were filed

Homeless Prevention

The Human Relations Commission responded to:

- 28 Walk-ins
- 753 Telephone calls
- 781 cases required action

Landlord/Tenant Mediation

The Human Relations Commission responded to:

- 19 Walk-ins
- 95 Telephone calls
- 114 cases required action

Outreach & Education

A number of planned events were affected due to pandemic restrictions.

The Human Relations Commission participated in the following outreach events:

- BCTV
- Landlord/Tenant 101 & Landlord/Tenant 102 (zoom webinars)
- Eviction moratorium roundtable with Rep. Houlihan
- Peer mediation training
- Weekly court appearances to assist with mediation

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Performance monitoring is an important component in the long-term success of the federal grant programs. It helps to ensure that the recipients of federal funds adhere to the purposes and requirements of the programs as set forth by legislative regulations and funds are disbursed in a timely fashion. The three entitlement programs for which the City enter into contracts with HUD are the HOME Program, the CDBG Program, and the ESG Program. Monitoring occurs in accordance with the agreements made between the City and sub-recipients, the certifications the City signs, and the regulations for these programs. Monitoring responsibility for projects funded by the City will continue to be assigned to the City's Community Development Department staff. The City exercises an elevated level of control over the projects and activities of subrecipients of the HOME, CDBG and ESG Programs. Therefore, monitoring procedures consist of minimum day-to-day contact either by telephone or in person. Instead, the City partakes in the consistent and thorough review of all project documentation in City files, written documentation of expenditures for reimbursement of costs by the City and the submission of written progress reports. For the ESG Program, the City conducts on-site monitoring at least once during the term of the subrecipient agreement. For the CDBG Program, the City selects a representative sample of completed projects for on-site monitoring. For the HOME Program, the City follows the schedule at 24 CFR Part 92.504(e) for on-site monitoring. The City monitoring standards and procedures ensure that statutory and regulatory requirements are being met and that information submitted to HUD is correct and complete.

Minority/Women Business Outreach Program efforts are designed to ensure the inclusion, to the maximum extent possible, of minorities and women and entities owned by minorities and women, in all contracts entered into by the City in order to facilitate the activities of the City to provide affordable housing authorized under the Cranston-Gonzalez National Affordable Housing Act and any other fair housing law applicable to the City. Minority/Women Business Outreach Program is done in accordance with the requirements of Executive Orders 11625 and 12432 concerning minority business enterprises and Executive Order 12138 concerning women's business enterprises. In addition, that program implements 24 CFR Part 85.36(e) which outlines the actions to be taken to assure that minority business enterprises and women business enterprises are used when possible in the procurement of property and services.

It is the City of Reading's Community Development Department's policy to recommend funding for activities that are in conformance with the City's Comprehensive Plan.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER advertisement appeared in the Reading Eagle newspaper on March 16, 2022.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City is not changing any of the program objectives. The City would like to select activities that can spend funding expeditiously. Nevertheless, some of the slower spending activities meet the important needs of low and moderate-income level persons therefore the City is hesitant to stop funding those particular activities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Yes

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

As of 12/31/2021 the BEDI grant balance was \$411,302.28. The BEDI funds are in possession of Our City Reading Inc. a 501-c-3 non-profit agency.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City is not changing any of the program objectives. The City would like to select activities that can spend funding expeditiously. Nevertheless, some of the slower spending activities meet the important needs of low and moderate-income level persons therefore the City is hesitant to stop funding those particular activities.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

<div>The City of Reading sees that units and programs assisted with federal funds are affirmatively marketed. In accordance with the City's commitment of non-discrimination and equal opportunity housing, it has established procedures to affirmatively market units rehabilitated or assisted under the HOME Investment Partnership Act Program. These procedures are intended to further the objectives of the Title VIII of the Civil Rights Act of 1968 and Executive Order 11063.</div><div> The City believes that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race, color, creed, religion, sex, familial status, handicap or national origin. Individuals eligible for public housing assistance or who have minor children should also have available a like range of housing choices. The City will carry out this policy through affirmative marketing procedures designed for the HOME program.</div><div> During the reporting period, no completed projects contained more than five HOME-assisted units therefore zero units were subject to the affirmative marketing requirements. The City was not required to assess the effectiveness of the affirmative marketing actions prescribed by 24 CFR 92.351, however, marketing plans for all HOME-assisted programs were reviewed and suggestions were made when opportunities for improved performance were observed.</div>

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

\$0 in HOME Program Income was used for HOME funded projects in 2021.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	READING
Organizational DUNS Number	021446521
EIN/TIN Number	236001907
Identify the Field Office	PHILADELPHIA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr
First Name	Jamal
Middle Name	F
Last Name	Abodalo
Suffix	0
Title	Community Development Director

ESG Contact Address

Street Address 1	815 Washington St
Street Address 2	0
City	Reading
State	PA
ZIP Code	19601-
Phone Number	6106556211
Extension	0
Fax Number	0
Email Address	jamal.abodalo@readingpa.gov

ESG Secondary Contact

Prefix	Mrs
--------	-----

CAPER

27

First Name	PATRICIA
Last Name	VASQUEZ
Suffix	0
Title	CD COORDINATOR
Phone Number	6106556509
Extension	0
Email Address	patricia.vasquez@readingpa.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	01/01/2021
Program Year End Date	12/31/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 27 – ESG Expenditures for Emergency Shelter**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach			
HMIS			
Administration			

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2019	2020	2021

Table 29 - Total ESG Funds Expended

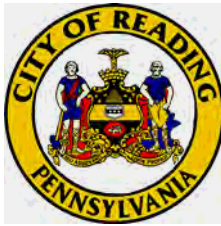
11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2019	2020	2021

Table 31 - Total Amount of Funds Expended on ESG Activities



CITY OF READING, PENNSYLVANIA

COMMUNITY DEVELOPMENT
OFFICE 3-12
815 WASHINGTON STREET
READING, PA 19601-3690
(610) 655-6211

PUBLIC NOTICE - SUBMISSION OF PERFORMANCE REPORT

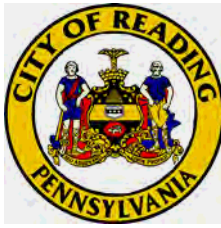
By March 31, 2022, the City of Reading will submit its Consolidated Annual Performance and Evaluation Report (CAPER) for the period of January 1, 2021 through December 31, 2021 to the U.S. Department of Housing and Urban Development (HUD). The CAPER is designed to provide information on how the City used its federal, state, and local funds for housing & community development projects during its recently completed program year.

The CAPER is available for public review in the City of Reading's Community Development Department, City Hall, 815 Washington Street, Reading PA and on the City of Reading's website at <https://www.readingpa.gov/>. In addition, you may call the Community Development office at 610-655-6211 to request a copy.

Written comments on the CAPER will be considered until March 30, 2021. Comments must be submitted to: the Community Development Director, City Hall, 815 Washington Street, Reading, PA 19601. Phone 610-655-6211 and TTD (610) 655-6442.

Parties wishing to object to the approval of the CAPER should convey the objection to the U.S. Department of Housing and Urban Development, Office of Community Planning and Development, Pennsylvania State Office, The Wanamaker Building, 100 Penn Square East, Philadelphia, PA 19107-3380.





CITY OF READING, PENNSYLVANIA

COMMUNITY DEVELOPMENT
OFFICE 3-12
815 WASHINGTON STREET
READING, PA 19601-3690
(610) 655-6211

PUBLIC NOTICE - SUBMISSION OF PERFORMANCE REPORT - CORRECTION

By April 1, 2022, the City of Reading will submit its Consolidated Annual Performance and Evaluation Report (CAPER) for the period of January 1, 2021 through December 31, 2021 to the U.S. Department of Housing and Urban Development (HUD). The CAPER is designed to provide information on how the City used its federal, state, and local funds for housing & community development projects during its recently completed program year.

The CAPER is available for public review in the City of Reading's Community Development Department, City Hall, 815 Washington Street, Reading PA and on the City of Reading's website at <https://www.readingpa.gov/>. In addition, you may call the Community Development office at 610-655-6211 to request a copy.

Written comments on the CAPER will be considered until April 1, 2022. Comments must be submitted to: the Community Development Director, City Hall, 815 Washington Street, Reading, PA 19601. Phone 610-655-6211 and TTD (610) 655-6442.

Parties wishing to object to the approval of the CAPER should convey the objection to the U.S. Department of Housing and Urban Development, Office of Community Planning and Development, Pennsylvania State Office, The Wanamaker Building, 100 Penn Square East, Philadelphia, PA 19107-3380.



City of Reading 2021 CAPER

Attachments

2021 CDBG and HOME Drawdowns

Actions to Improve Public Housing and Resident Initiatives

IDIS PR26 Report for CDBG and CDBG-CV

- CDBG - The report indicates that the City has not exceeded the 20% Planning and Administration cap, 15% Public Services cap, and the 30% Slum and Blight cap
- CDBG-CV - The report indicates that the City has not exceeded the Planning and Administration cap. 100% of the expenditures were for low and moderate income level persons.

Loan Information - CDBG, HOME, Section 108, NHS HOP- CDBG Program Income

- The Family Business Loan Program (program closed) - Returned CDBG Funds Balance
- Reading Soda Works Loan - Number of Jobs Created to 12/31/2021

Citizen Comments / Action Plan Amendments / CDBG-CV / ESG-CV

Public Notice - Advertisement

Emergency Solutions Grant Program - SAGE Report

CDBG drawdowns / spending in 2021

Year	Activity Name	Nat Obj	%LM	Draw In	Total	Accomplishment Narrative
2017	Front and Schiller Playground Improvements	LMA	76.2	\$9,156.03	5105	(PY17): The design services contract has been awarded. Construction specifications are currently being prepared.. (PY18): The construction bids have been received. the work is scheduled to commence in spring of 2019.. (PY19): The construction is underway and the improvements are expected to be completed in the spring of 2020.. (PY20): The construction work has been completed and the park and playground is fully open.
2018	6th and Amity Playground Improvements	LMA	70.9	\$6,755.11	8870	(PY20): The design contract has been awarded and the design work has begun.. (PY21): The design contract has been awarded and the design work has begun.
2018	Baer Park Improvements	LMA	77	\$10,980.40	65590	(PY20): The project is in the design phase.. (PY21): The project is in the design phase.
2018	Schuykill River Trail Gap Improvements	LMA	72.8	\$16,819.12	84255	(PY18): The design phase of the project is currently underway. An engineering firm has been hired to prepare the construction design and bid documents.. (PY19): The design phase of the project is currently underway. An engineering firm is currently in the process of preparing the construction specifications.. (PY20): The design phase of the project is currently underway. An engineering firm is currently in the process of preparing the construction specifications.. (PY21): The design phase of the project is currently underway. An engineering firm is currently in the process of preparing the construction specifications.
2019	11th and Pike Playground Improvements	LMA	77	\$2,671.50	85150	(PY20): The construction contract has been awarded.
2019	ADA Curb Ramps	LMC	NA	\$29,654.28	33078	(PY19): The ADA curb ramp installations are currently underway.. (PY20): A total of 180 curb ramps have been installed.
2019	City Park Improvements	LMA	77	\$9,226.40	85150	(PY20): The design services contract has been awarded and the design work has commenced.. (PY21): The design services contract has been awarded and the design work has commenced.
2020	Microenterprise Assistance - ADC*	LMA	NA	\$29,500.00	59	Activity Delivery Costs
2020	Special Economic Development Activity - ADC**	LMJ	NA	\$22,000.00	44	Activity Delivery Costs
2020	ADA Curb Ramps	LMC	NA	\$188,368.88	17051	(PY20): The design phase is complete. The construction contract has been awarded. Reading PA Disability Characteristics - White alone, not Hispanic or Latino with a disability 4,906 persons Reading PA Disability Characteristics - Hispanic or Latino (of any race) with a disability 10,557 persons
2020	Angelica Park ADA Improvements	LMC	NA	\$75,000.00	17051	(PY21): The American with Disability Act improvements have been made to the trail area at Angelica Park. Reading PA Disability Characteristics - White alone, not Hispanic or Latino with a disability 4,906 persons Reading PA Disability Characteristics - Hispanic or Latino (of any race) with a disability 10,557 persons
2020	Demolition	SBS	NA	\$217,927.76	8	(PY20): Two demolition contracts have been awarded and are underway.. (PY21): A total of 6 buildings were demolished with the PY2020 CDBG funding.
2020	L.E.D. Street Lighting	LMA	79.1	\$156,114.75	42000	(PY21): 381 LED Street Lights were installed using CDBG funding.
2021	Berks Coalition to End Homelessness	LMC	NA	\$35,000.00	47	(PY21): The activity served 47 homeless and near homeless persons in 2021.
2021	CDBG Administration	NA	NA	\$253,843.13	NA	
2021	Claire of Assisi House	LMC	NA	\$15,000.00	19	(PY21): 19 women were provided with post-incarceration assistance services. 100% of the clients were low and moderate income level persons.
2021	Code Enforcement - PMI	LMA	80	\$139,975.43	66475	(PY21): The City's Property Maintenance Inspectors conducted code enforcement on 2,954 in the CDBG Code Enforcement area in 2021.
2021	Code Enforcement - Trades	LMA	80	\$107,031.06	66475	(PY21): The Building and Trade officials have conducted 2,250 inspections in the CDBG Code Enforcement area in 2021.
2021	Community Policing	LMA	80.6	\$214,924.18	53205	(PY21): The Reading Police Department conducted the activity throughout the year. The officer's spent the majority of their time conducting the community policing activities in the downtown area.
2021	Demolition	SBS	NA	\$67,423.00	1	(PY21): The demolition contract has been awarded and the demolition work has started in September of 2021.
2021	Family Promise Hospitality Network	LMC	NA	\$10,000.00	313	(PY21): The agency provided homeless supportive services to 313 clients in 2021.
2021	Family Promise U-Turn	LMC	NA	\$3,271.59	63	(PY21): The activity served 63 homeless youth in 2021

* See Microenterprise Assistance Worksheet

** See Special Economic Development Activity Worksheet

CDBG drawdowns / spending in 2021

2021	Fire Apparatus Replacement - Engine 3	LMA	86	\$580,700.70	12595	(PY21): The fire apparatus purchase contract has been awarded and the apparatus will be delivered in 2022
2021	Fire Apparatus Replacement - Engine 9	LMA	68	\$580,700.70	19915	(PY21): The fire apparatus purchase contract has been awarded and the apparatus will be delivered in 2022
2021	Human Relations Commission Fair Housing Program	LMC	NA	\$13,307.11	662	(PY21): The City of Reading's Human Relations Commission Fair Housing activity served 662 persons in 2022.
2021	Human Relations Commission Homelessness Prevention	LMC	NA	\$35,518.24	781	(PY21): The Human Relations Commission Landlord Tenant Mediation program served 781 persons in 2021.
2021	Human Relations Commission Landlord Tenant Mediation	LMC	NA	\$9,605.10	114	(PY21): The Human Relations Commission Landlord Tenant Mediation program has served 114 persons in 2021.
2021	Olivet Boys and Girls Club Southeast Reading Pendera Park	LMC	NA	\$20,556.15	95	(PY21): The Olivet Boys and Girls Club southeast Reading youth services program at Pendera Park has served 95 clients in 2021.
2021	Section 108 Loan Payment - City Owned Buildings - 5th and Penn Streets	NA	NA	\$105,969.39	NA	
2021	Southwest Fire Station Improvements	LMA	78.4	\$13,731.27	10325	(PY21): The project is currently underway. The construction contract has been awarded and the construction will commence as soon as the temperatures increase.
Total				\$2,980,731.28		

* See Microenterprise Assistance Worksheet

** See Special Economic Development Activity Worksheet

2021 CDBG Drawdowns By Category

PY	Activity Name	Category	Draw Thru 2021	Draw In 2021
2021	CDBG Administration	Administration	\$253,843.13	\$253,843.13
2021	Code Enforcement - Trades	Code Enforcement	\$107,031.06	\$107,031.06
2021	Code Enforcement - PMI	Code Enforcement	\$139,975.43	\$139,975.43
2020	Demolition	Demolition	\$298,927.76	\$217,927.76
2021	Demolition	Demolition	\$67,423.00	\$67,423.00
2020	Special Economic Development Activity - ADC**	Economic Development	\$334,500.00	\$22,000.00
2020	Microenterprise Assistance - ADC*	Economic Development	\$324,500.00	\$29,500.00
2017	Front and Schiller Playground Improvements	Public Facilities & Improvements	\$190,045.34	\$9,156.03
2018	6th and Amity Playground Improvements	Public Facilities & Improvements	\$18,852.32	\$6,755.11
2018	Baer Park Improvements	Public Facilities & Improvements	\$25,896.10	\$10,980.40
2018	Schuykill River Trail Gap Improvements	Public Facilities & Improvements	\$136,168.51	\$16,819.12
2019	11th and Pike Playground Improvements	Public Facilities & Improvements	\$2,671.50	\$2,671.50
2019	City Park Improvements	Public Facilities & Improvements	\$29,387.21	\$9,226.40
2019	ADA Curb Ramps	Public Facilities & Improvements	\$573,133.62	\$29,654.28
2020	Angelica Park ADA Improvements	Public Facilities & Improvements	\$75,000.00	\$75,000.00
2020	L.E.D. Street Lighting	Public Facilities & Improvements	\$156,114.75	\$156,114.75
2020	ADA Curb Ramps	Public Facilities & Improvements	\$191,068.88	\$188,368.88
2021	Southwest Fire Station Improvements	Public Facilities & Improvements	\$13,731.27	\$13,731.27
2021	Fire Apparatus Replacement - Engine 3	Public Facilities & Improvements	\$580,700.70	\$580,700.70
2021	Fire Apparatus Replacement - Engine 9	Public Facilities & Improvements	\$580,700.70	\$580,700.70
2021	Family Promise U-Turn	Public Services	\$3,271.59	\$3,271.59
2021	Human Relations Commission Landlord Tenant Mediation	Public Services	\$9,605.10	\$9,605.10
2021	Family Promise Hospitality Network	Public Services	\$10,000.00	\$10,000.00
2021	Human Relations Commission Fair Housing Program	Public Services	\$13,307.11	\$13,307.11
2021	Claire of Assisi House	Public Services	\$15,000.00	\$15,000.00
2021	Olivet Boys and Girls Club Southeast Reading Pandora Park	Public Services	\$20,556.15	\$20,556.15
2021	Berks Coalition to End Homelessness	Public Services	\$35,000.00	\$35,000.00
2021	Human Relations Commission Homelessness Prevention	Public Services	\$35,518.24	\$35,518.24
2021	Community Policing	Public Services	\$214,924.18	\$214,924.18
2021	Sect. 108 Loan Payment - 5th and Penn Streets Bldgs.	Public Services	\$105,969.39	\$105,969.39
	Total	Section 108 Loan	\$4,562,823.04	\$2,980,731.28

Category	Total Amount
Section 108 Loan	\$105,969.39
Administration	\$253,843.13
Code Enforcement	\$247,006.49
Demolition	\$285,350.76
Economic Development	\$51,500.00
Public Facilities & Improvements	\$1,679,879.14
Public Services	\$357,182.37
Total	\$2,980,731.28

Microenterprise Assistance - Low Mod Area Benefit - Activity Delivery Costs

	Microenterprise Name	%PctLM	Draw Thru 2021	Draw In 2021
1	15th and Cotton St. Food Market	81.57	\$ 5,500.00	\$ 500.00
2	A&J Mini Market	89.10	\$ 5,500.00	\$ 500.00
3	ATS Barber Shop	80.75	\$ 5,500.00	\$ 500.00
4	Bravo For Rose Catering, LLC	88.62	\$ 5,500.00	\$ 500.00
5	Caribe Travel	89.66	\$ 5,500.00	\$ 500.00
6	Cloudactiv LLC	70.37	\$ 5,500.00	\$ 500.00
7	Christian Rivera dba Bella Bella Boutique	86.65	\$ 5,500.00	\$ 500.00
8	Cure Sports dba Pagoda Apparel	89.66	\$ 5,500.00	\$ 500.00
9	Difeaux Tax and Accounting Services	70.95	\$ 5,500.00	\$ 500.00
10	Dorka Unisex Salon	88.19	\$ 5,500.00	\$ 500.00
11	El Latino Supermarket II LLC	80.55	\$ 5,500.00	\$ 500.00
12	Elite Eyecare Inc.	82.13	\$ 5,500.00	\$ 500.00
13	EZ Home improvements	81.57	\$ 5,500.00	\$ 500.00
14	GC Fleming LLC dba Franklyn's Breakfast Burgers Shakes	89.38	\$ 5,500.00	\$ 500.00
15	Garcia Diaz Grocery LLC	86.53	\$ 5,500.00	\$ 500.00
16	JMI Furniture Store	86.87	\$ 5,500.00	\$ 500.00
17	Joe's Food Market	73.73	\$ 5,500.00	\$ 500.00
18	Montas Corp.	86.41	\$ 5,500.00	\$ 500.00
19	Mundo Latino Services	89.20	\$ 5,500.00	\$ 500.00
20	New Heightz LLC	89.79	\$ 5,500.00	\$ 500.00
21	Noemi Beauty Salon	87.42	\$ 5,500.00	\$ 500.00
22	North Front Auto Sales LLC	71.55	\$ 5,500.00	\$ 500.00
23	One of a Kind Grocery	85.74	\$ 5,500.00	\$ 500.00
24	Paraiso Rosel	89.43	\$ 5,500.00	\$ 500.00
25	PR Auto	82.27	\$ 5,500.00	\$ 500.00
26	Quisqueya Deli and Grocery LLC	79.39	\$ 5,500.00	\$ 500.00
27	Reading Barber Shop and Beauty Salon	89.62	\$ 5,500.00	\$ 500.00
28	Romana Restaurant	71.67	\$ 5,500.00	\$ 500.00
29	Ruben Barbershop	87.65	\$ 5,500.00	\$ 500.00
30	Sealin Frocery and Deli LLC	80.06	\$ 5,500.00	\$ 500.00
31	Seasoned Edges LLC DBA Salsa Burrito	87.83	\$ 5,500.00	\$ 500.00
32	Spring 99 Cents Plus Store Inc.	74.49	\$ 5,500.00	\$ 500.00
33	Susan Herb Hair Designs	68.52	\$ 5,500.00	\$ 500.00
34	The Hampdens Salon and Spa	73.32	\$ 5,500.00	\$ 500.00
35	Yngrid Trenzas Extension & More	89.38	\$ 5,500.00	\$ 500.00
36	Zapateria Shoemaniac	87.51	\$ 5,500.00	\$ 500.00
37	Axzull Beauty Salon	74.71	\$ 5,500.00	\$ 500.00
38	Charlie G. Haynes Barber Shop	82.61	\$ 5,500.00	\$ 500.00
39	Washington's Martial Arts Training Center	59.10	\$ 5,500.00	\$ 500.00
40	El Pequeno Unisex Barbershop	79.62	\$ 5,500.00	\$ 500.00
41	Colomboamericana	86.69	\$ 5,500.00	\$ 500.00
42	So Fit LLC	72.60	\$ 5,500.00	\$ 500.00
43	Bibi's Beauty Salon and Spa	87.94	\$ 5,500.00	\$ 500.00
44	WH Dance Academy	70.80	\$ 5,500.00	\$ 500.00
45	Miledy Hidalgo Family Home Daycare	82.11	\$ 5,500.00	\$ 500.00
46	Carlitos Way Auto Sound and Security LLC	72.29	\$ 5,500.00	\$ 500.00
47	DR Grocery	85.95	\$ 5,500.00	\$ 500.00
48	Homemade Cravings	86.82	\$ 5,500.00	\$ 500.00
49	Jay Auto Dales LLC	77.14	\$ 5,500.00	\$ 500.00
50	Joffre Mendoza dba Andreas Bridal	88.08	\$ 5,500.00	\$ 500.00
51	Maggie Burgos dba Maggie Dominican Hair Salon	82.11	\$ 5,500.00	\$ 500.00
52	Sabor Dominicano Deli	85.14	\$ 5,500.00	\$ 500.00
53	Sebastian Grocery Store	73.27	\$ 5,500.00	\$ 500.00
54	Peralta Restaurant	87.78	\$ 5,500.00	\$ 500.00
55	La Esquina Del Sabor LLC	69.52	\$ 5,500.00	\$ 500.00
56	Salon LaVales	86.65	\$ 5,500.00	\$ 500.00
57	HD Barbershop LLC	69.52	\$ 5,500.00	\$ 500.00
58	City Outlet LLC	81.58	\$ 5,500.00	\$ 500.00
59	La Casa de los Pastelillos	80.53	\$ 5,500.00	\$ 500.00
	Total		\$ 324,500.00	\$ 29,500.00

Special Economic Development Activity - Low Mod Job Retention - Activity Delivery Costs

No.	Business Name	Drawn Thru 2021	Drawn In 2021
1	Alcom Services Inc.	\$5,500.00	\$500.00
2	Atlas Deli and Grocery	\$5,500.00	\$500.00
3	Best Shop and Services LLC	\$5,500.00	\$500.00
4	Brioso Everything Plus and Tax	\$5,500.00	\$500.00
5	Castro Multiservice	\$5,500.00	\$500.00
6	Cisne Accounting Service	\$3,000.00	\$500.00
7	Ebner Nevins McAllister LLC	\$10,500.00	\$500.00
8	Jorges Garage	\$10,500.00	\$500.00
9	Marlin Tu Salon	\$5,500.00	\$500.00
10	Martha deli Grocery LLC	\$5,500.00	\$500.00
11	Nandi LLC	\$10,500.00	\$500.00
12	Princes and Princesses Day Care Group	\$10,500.00	\$500.00
13	T and F Accounting Services	\$20,500.00	\$500.00
14	Zeni Grocery and Deli	\$5,500.00	\$500.00
15	Ave. L Corp. Little Brown Jug	\$10,500.00	\$500.00
16	Pabavany Food Market Inc.	\$10,500.00	\$500.00
17	Anainxpression Hair Salon	\$5,500.00	\$500.00
18	Barrio 27 De Febrero Grocery and Deli LLC	\$5,500.00	\$500.00
19	Hermanos Arias Grocery LLC	\$5,500.00	\$500.00
20	Karen's Super Market	\$10,500.00	\$500.00
21	A&C Multiservice	\$5,500.00	\$500.00
22	Maritza Notary and Accounting Service	\$5,500.00	\$500.00
23	Reading House of Tires	\$10,500.00	\$500.00
24	Menor Barbershop	\$5,500.00	\$500.00
25	Caribe Grocery	\$5,500.00	\$500.00
26	Cristal Unisex Salon	\$5,500.00	\$500.00
27	DJB Solutions Inc.	\$10,500.00	\$500.00
28	Kariny Beauty Salon	\$5,500.00	\$500.00
29	Kenia Cecilia Unisex	\$5,500.00	\$500.00
30	Felix Simo DBA Ana's Restaurant	\$5,500.00	\$500.00
31	Sarai Variety Flower Shop	\$5,500.00	\$500.00
32	Vivaan Corp.	\$10,500.00	\$500.00
33	Fifth Multi Service	\$5,500.00	\$500.00
34	Reading Centers Plus	\$10,500.00	\$500.00
35	Darilyns Kiddie City Day Care Group	\$10,500.00	\$500.00
36	The New Lector	\$10,500.00	\$500.00
37	Juniors Super Auto Service Center Inc.	\$5,500.00	\$500.00
38	Stephanie's Beauty Salon	\$5,500.00	\$500.00
39	Towne Auto Service Center Inc.	\$5,500.00	\$500.00
40	Wild Sage Co.	\$5,500.00	\$500.00
41	Elena's Unisex Salon	\$5,500.00	\$500.00
42	J and A Patel LLC	\$10,500.00	\$500.00
43	Mary's Day Care Center	\$10,500.00	\$500.00
44	Platinum Cafe and Lounge	\$10,500.00	\$500.00
	Total	\$334,500.00	\$22,000.00

HOME funding spent / drawdown in 2021

HOME Activity	Activity Type	Accomplishment	Amount
HOME Administration	HOME Administration		\$107,011.06
830 N. 5th St.	Homebuyer Assistance - HOP	1 household	\$7,918.44
544 S. 6th St.	Acquisition Rehab Resale	1 housing unit	\$75,000.00
919 N. 11th St.	Homebuyer Assistance - HOP	1 household	\$24,087.00
1217 N. 13th St.	Homebuyer Assistance - HOP	1 household	\$16,042.00
558 S. 15th St.	Acquisition Rehab Resale - CHDO	1 housing unit	\$13,644.02
320 Cedar St.	Acquisition Rehab Resale - CHDO	1 housing unit	\$15,323.07
346 W. Greenwich St.	Acquisition Rehab Resale	1 housing unit	\$76,314.92
1408 Meade St.	New Rental Construction	1 housing unit	\$16,118.87
Barley Square Senior Apts.	New Rental Construction	4 housing units	\$140,000.00
TBRA - Berks County Non-Profit	Tenant Based Rental Assistance	1 housing unit	\$11,263.00
	Totals		\$502,722.38

HOME Spending By Activity Type	Accomplishment	Amount
HOME Administration	NA	\$107,011.06
Acquisition Rehab Resale	2 housing units	\$151,314.92
Acquisition Rehab Resale - CHDO	2 housing units	\$28,967.09
Homebuyer Assistance - HOP	3 households	\$48,047.44
New Rental Construction	5 housing units	\$156,118.87
Tenant Based Rental Assistance	1 housing unit	\$11,263.00
	Totals	\$502,722.38

Actions to Improve Public Housing and Resident Initiatives – Reading Housing Authority – 2021

Categories	Programs	Target Audience	Frequency	Description
Improvements To Public Housing	Modernization	Center City, Glenside, Oakbrook, and Hensler Homes	Ongoing	Renovation to eight offices, including spatial reconfiguration of intake area and property management offices, new electronic voice amplification service counters, installation of restroom hands free automatic fixtures and water fountains, HVAC improvements to return and supply air ducts, and installation of MERV 13 air filtration to align with ASHRAE recommendations to capture and limit airborne circulation of COVID19 virus.
		Center City	Ongoing	Reconfigured and replaced existing mail delivery systems and added a package concierge system for package delivery
		Glenside Homes	Ongoing	Installed new gas mains, services, and meters. Began Phase I of a Boiler Plant Decentralization project (9 of 48 Bldgs.)
		Central Office Rehabilitation and Addition		Total renovation of existing 7,500 sq' office with a 3,200 sq' addition and 44 car parking lot to support the Central Office operations and Voucher Program
	Preventative Maintenance	All Public Housing	Ongoing	Maintained RHA Preventative Maintenance Program of grounds and equipment through the electronic work order system
	Preventative Maintenance	All Public Housing Residents	Completed	Removed and replaced existing damaged sidewalks and curbing within the RHA developments. Addition of handicap ramps and curb cuts.
	Community Policing Program	All Public Housing Residents	Ongoing	Contracted with Reading Police Department to provide dedicated police coverage. Designed to serve in a community policing model, officers are charged with conducting investigation and patrol while attending outreach events such as community meetings, youth sporting events, and anti-crime rallies.
	Program Office Efficiencies	All applicants, residents and participants	Ongoing	Continued utilization of technological and other efficiencies in response to the COVID-19 pandemic, with the adoption of internal and HUD policies to better serve our customers including telephone-based interviewing, video conferencing, and use of other virtual platforms.
	Agency Image & Marketing	All applicants, residents, participants, community at large	Ongoing	Increased use of Facebook page. Continued to embrace online presence as primary means of public communications.
Resident Initiatives	Service Coordination	All Public Housing Residents	Ongoing	Delivered short-term, intermittent casework services designed to 641 unduplicated residents in meeting acute needs, improve their quality of life and increase the likelihood of a successful tenancy. Includes the provision of direct service, information and referral, crisis intervention, mediation and internal and external advocacy. Services are delivered to meet needs associated with physical and mental health, substance abuse, finances, daily living tasks, employment and continuing education, parenting support and child welfare, domestic violence, access to insurances and entitlements, and basic needs such as food or clothing. Services are voluntary and confidential. Hired 2 additional service coordinators to

Actions to Improve Public Housing and Resident Initiatives – Reading Housing Authority – 2021

				meet the increased demand for services, including one resulting from the pursuit of a competitive grant award (Resident Opportunities and Self-Sufficiency (ROSS) Program) to address resident education, job training and employment, English as a Second Language, and financial literacy. Although pandemic restrictions limited much of the face-to-face visits during the first half of the year, efforts continued to assist residents in crisis and to link residents to the federal Emergency Rental Assistance Program (ERAP). Assisted almost 400 residents with access to Covid 19 vaccinations.
	Resident Councils	Glenside & Hensler Homes, Oakbrook Homes, Kennedy Towers, Rhodes, Eisenhower, and Hubert Apartments	Ongoing	Resident Councils function as the 'united voice' for each public housing development. Council membership is open to all residents of the respective developments. Monthly general meetings are held in each location, with agenda items focused primarily upon housing-based issues and planning for recreational activities. Duly elected council officers chair monthly meetings, manage council finances, record meeting minutes, and represent the membership at large in agency policy and procedures. Staff attend monthly general meetings, monthly executive planning meetings, committee meetings as appropriate, and provide ongoing support and assistance. Meetings were suspended in March 2020 due to the pandemic and resumed in June 2021. Executive Council officer (or CWRC) meetings resumed at the end of March. Each RC officer received a tablet with connectivity to conduct virtual meetings via ZOOM as necessary.
	Scholarship Program	Residents of General Occupancy Developments	Ongoing	In memory of long-time board member Stokes Stitt, Reading Housing Authority offers a scholarship program to residents of Oakbrook and Glenside Homes. Two scholarships, each a maximum of \$8000, are awarded yearly on a competitive basis. One resident of Oakbrook and one resident of Glenside was awarded the 2021 scholarship. Two residents received \$2000 in direct university scholarship money in 2021.
	Community Gardens	Kennedy Towers & Glenside Homes & Hensler Homes	Ongoing	Added 4 new raised beds and imported soil at Kennedy Towers. Added 8 new raised beds at Glenside and Hensler Homes, imported soil, repaired fences and gates.
	Wellness Program	High-Rise Residents & Glenside & Hensler Homes Elderly Residents and Adult Residents with Disabilities	Ongoing	Wellness assistance was provided through a partnership with a local university's schools of Nursing, Occupational Therapy and Physical Therapy. Students met virtually and one on one with 25 residents. Participants were offered tele-health wellness check interventions to assess and assist with stretching and movement, especially during what might be considered a more sedentary life during the pandemic.
	Chore Services Program	Elderly Residents and Adult Residents with Disabilities	Ongoing	Through assistance with a contracted provider, elderly residents or adult residents with disabilities may be assisted with housekeeping needs. Services are provided when the resident is ineligible for mainstream programs and when they are willing and able to meet the remaining requirements of the lease and the program. In

Actions to Improve Public Housing and Resident Initiatives – Reading Housing Authority – 2021

				2021, one new referral was received for a total of 19 residents receiving services. Residents received a total of 336 hours of assistance for the year.
Reasonable Accommodations Program	All Public Housing Residents	Ongoing	Reasonable accommodations are provided in accordance with Section 504 of the Rehabilitation Act of 1973, as amended. Reading Housing Authority will modify policies, rules, and procedures, or make a structural change to a common area or dwelling in order to accommodate persons with disabilities so that such individuals can have an equal opportunity to use and enjoy the housing program. In 2021, Reading Housing Authority processed 107 requests for accommodations.	In cooperation with the local Salvation Army, the Resident Services Department provides an opportunity for all elderly and disabled residents of Reading Housing Authority to sign up for and receive a holiday gift. Sign-ups and deliveries were provided differently in 2021 with some restrictions/concerns remaining. Applications were delivered to more than 1000 eligible residents in October with 564 requests received.
Holiday Gift Program	Elderly Residents & Adult Residents with Disabilities	Ongoing		Social, recreational, educational, and health-related programming, along with a hot nutritious meal, were suspended in March of 2020 because of the pandemic. Delivery of "grab & go lunches" were coordinated with services from the aging network to more than 150 residents.
Senior Community Center	Elderly Residents & Adult Residents with Disabilities	Ongoing		Through collaboration with the regional food bank, pantry services are delivered on-site, and in some cases, to the home. Five sites were served through the distribution of Commodity Supplemental Food Program (CSFP) for residents 60 years of age and older. More than 210 received this federal supplemental food program in the highrises, with expansion during the year to the agency's two-family developments. The Farmer's Market Nutrition Program was provided to 283 older adults, in conjunction with the Department of Aging/Department of Agriculture
Food Access	7 Public Housing Developments	Ongoing		Program was suspended during 2021
Summer Picnics	Elderly Residents & Adult Residents with Disabilities	Ongoing		
Youth Programs	Youth Residents	Ongoing		After-school programming and summer camping programs are offered to youth residents of Oakbrook and Glenside Homes. In partnership with the local boys and girls club, programming is offered to meet the needs of development youth in areas of character and leadership development, the arts, education, and career development, sports, fitness and recreation, and health and life skills. Virtual remote learning continued to be offered to youth of residents of Oakbrook and Glenside Homes with an average 25 participating. Due to Covid restrictions, including transportation restrictions, a hybrid model of summer camp was provided to 30 youth. Club returned to regular activity in Sept. with an average of 50 youth participating

Actions to Improve Public Housing and Resident Initiatives – Reading Housing Authority – 2021

Participation in Homeownership		Participants in the Public Housing & Housing Choice Voucher Programs	Ongoing	Two households continue to participate in the Housing Choice Voucher program.

|||||

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,982,453.84
02 ENTITLEMENT GRANT	2,576,835.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	75,910.66
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	106,137.59
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	26,749.47
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,768,086.56

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,620,732.15
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,620,732.15
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	227,280.27
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	105,969.39
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	26,749.47
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,980,731.28
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,787,355.28

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,335,381.39
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,335,381.39
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	89.11%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	4,667,690.08
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	4,262,306.32
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	91.32%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	357,182.37
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	357,182.37
32 ENTITLEMENT GRANT	2,576,835.00
33 PRIOR YEAR PROGRAM INCOME	449,665.14
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,026,500.14
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.80%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	227,280.27
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	26,562.86
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	253,843.13
42 ENTITLEMENT GRANT	2,576,835.00
43 CURRENT YEAR PROGRAM INCOME	182,048.25
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,758,883.25
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.20%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	7	1813	6535403	Front and Schiller Playground Improvements	03F	LMA	\$9,156.03
2018	24	1989	6504777	Baer Park Improvements	03F	LMA	\$4,455.10
2018	24	1989	6520164	Baer Park Improvements	03F	LMA	\$1,327.40
2018	24	1989	6557349	Baer Park Improvements	03F	LMA	\$1,052.75
2018	24	1989	6568007	Baer Park Improvements	03F	LMA	\$4,145.15
2018	25	1981	6557347	6th and Amity Playground Improvements	03F	LMA	\$1,808.68
2018	25	1981	6588329	6th and Amity Playground Improvements	03F	LMA	\$4,946.43
2018	26	1902	6520166	Schuylkill River Trail Gap Improvements	03F	LMA	\$2,467.50
2018	26	1902	6526442	Schuylkill River Trail Gap Improvements	03F	LMA	\$30.51
2018	26	1902	6557094	Schuylkill River Trail Gap Improvements	03F	LMA	\$6,674.50
2018	26	1902	6588328	Schuylkill River Trail Gap Improvements	03F	LMA	\$7,646.61
2019	10	1971	6588319	11th and Pike Playground Improvements	03F	LMA	\$2,671.50
2019	13	1964	6471462	City Park Improvements	03F	LMA	\$2,967.54
2019	13	1964	6504733	City Park Improvements	03F	LMA	\$5,139.26
2019	13	1964	6596015	City Park Improvements	03F	LMA	\$1,119.60
2020	8	2208	6576242	Angelica Park ADA Improvements	03F	LMC	\$67,500.00
2020	8	2208	6580167	Angelica Park ADA Improvements	03F	LMC	\$7,500.00
					03F	Matrix Code	\$130,608.56
2019	30	1960	6535426	ADA Curb Ramps	03L	LMC	\$29,456.28
2019	30	1960	6546026	ADA Curb Ramps	03L	LMC	\$198.00
2020	7	1983	6510192	ADA Curb Ramps	03L	LMC	\$152.33
2020	7	1983	6557096	ADA Curb Ramps	03L	LMC	\$188,216.55
					03L	Matrix Code	\$218,023.16
2021	26	2193	6557043	Southwest Fire Station Improvements	03O	LMA	\$5,260.51
2021	26	2193	6600354	Southwest Fire Station Improvements	03O	LMA	\$8,470.76
2021	29	2194	6558286	Fire Apparatus Replacement - Engine 3	03O	LMA	\$580,700.70
2021	30	2195	6558286	Fire Apparatus Replacement - Engine 9	03O	LMA	\$580,700.70
					03O	Matrix Code	\$1,175,132.67
2020	13	2200	6576244	L.E.D. Street Lighting	03Z	LMA	\$56,545.50
2020	13	2200	6576245	L.E.D. Street Lighting	03Z	LMA	\$45,072.50
2020	13	2200	6580175	L.E.D. Street Lighting	03Z	LMA	\$54,496.75
					03Z	Matrix Code	\$156,114.75
2021	17	2124	6471464	Olivet Boys and Girls Club Southeast Reading Pendora Park	05D	LMC	\$1,546.00
2021	17	2124	6491316	Olivet Boys and Girls Club Southeast Reading Pendora Park	05D	LMC	\$2,162.00
2021	17	2124	6494829	Olivet Boys and Girls Club Southeast Reading Pendora Park	05D	LMC	\$1,110.00
2021	17	2124	6510199	Olivet Boys and Girls Club Southeast Reading Pendora Park	05D	LMC	\$2,080.00
2021	17	2124	6520163	Olivet Boys and Girls Club Southeast Reading Pendora Park	05D	LMC	\$2,124.00
2021	17	2124	6535385	Olivet Boys and Girls Club Southeast Reading Pendora Park	05D	LMC	\$4,418.00
2021	17	2124	6546032	Olivet Boys and Girls Club Southeast Reading Pendora Park	05D	LMC	\$1,950.00
2021	17	2124	6567834	Olivet Boys and Girls Club Southeast Reading Pendora Park	05D	LMC	\$452.00
2021	17	2124	6567840	Olivet Boys and Girls Club Southeast Reading Pendora Park	05D	LMC	\$18.00
2021	17	2124	6570362	Olivet Boys and Girls Club Southeast Reading Pendora Park	05D	LMC	\$2,653.88
2021	17	2124	6576248	Olivet Boys and Girls Club Southeast Reading Pendora Park	05D	LMC	\$1,128.76
2021	17	2124	6588327	Olivet Boys and Girls Club Southeast Reading Pendora Park	05D	LMC	\$913.51
					05D	Matrix Code	\$20,556.15
2021	10	2119	6473636	Community Policing	05I	LMA	\$22,471.80
2021	10	2119	6473649	Community Policing	05I	LMA	\$15,050.88
2021	10	2119	6542415	Community Policing	05I	LMA	\$86,247.00
2021	10	2119	6550995	Community Policing	05I	LMA	\$10,556.52
2021	10	2119	6564980	Community Policing	05I	LMA	\$18,081.96
2021	10	2119	6574822	Community Policing	05I	LMA	\$37,006.61
2021	10	2119	6591508	Community Policing	05I	LMA	\$25,509.41
					05I	Matrix Code	\$214,924.18
2021	28	2201	6561681	Human Relations Commission Fair Housing Program	05J	LMC	\$7,903.29
2021	28	2201	6591485	Human Relations Commission Fair Housing Program	05J	LMC	\$5,403.82
					05J	Matrix Code	\$13,307.11
2021	16	2203	6561682	Human Relations Commission Landlord Tenant Mediation	05K	LMC	\$5,689.14
2021	16	2203	6591483	Human Relations Commission Landlord Tenant Mediation	05K	LMC	\$3,915.96
					05K	Matrix Code	\$9,605.10
2021	8	2122	6471463	Berks Coalition to End Homelessness	05Z	LMC	\$3,459.67
2021	8	2122	6483825	Berks Coalition to End Homelessness	05Z	LMC	\$4,096.38

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	8	2122	6502336	Berks Coalition to End Homelessness	05Z	LMC	\$3,823.85
2021	8	2122	6510190	Berks Coalition to End Homelessness	05Z	LMC	\$3,368.63
2021	8	2122	6521046	Berks Coalition to End Homelessness	05Z	LMC	\$3,823.85
2021	8	2122	6535387	Berks Coalition to End Homelessness	05Z	LMC	\$2,913.41
2021	8	2122	6545999	Berks Coalition to End Homelessness	05Z	LMC	\$3,095.50
2021	8	2122	6568006	Berks Coalition to End Homelessness	05Z	LMC	\$2,913.41
2021	8	2122	6568008	Berks Coalition to End Homelessness	05Z	LMC	\$2,913.41
2021	8	2122	6576247	Berks Coalition to End Homelessness	05Z	LMC	\$3,048.48
2021	8	2122	6596019	Berks Coalition to End Homelessness	05Z	LMC	\$1,543.41
2021	9	2118	6471466	Claire of Assisi House	05Z	LMC	\$518.13
2021	9	2118	6475676	Claire of Assisi House	05Z	LMC	\$765.93
2021	9	2118	6502341	Claire of Assisi House	05Z	LMC	\$2,635.80
2021	9	2118	6535373	Claire of Assisi House	05Z	LMC	\$1,154.79
2021	9	2118	6546025	Claire of Assisi House	05Z	LMC	\$1,992.41
2021	9	2118	6557352	Claire of Assisi House	05Z	LMC	\$2,309.57
2021	9	2118	6573945	Claire of Assisi House	05Z	LMC	\$3,512.97
2021	9	2118	6573946	Claire of Assisi House	05Z	LMC	\$2,110.40
2021	11	2121	6471467	Family Promise Hospitality Network	05Z	LMC	\$714.31
2021	11	2121	6483826	Family Promise Hospitality Network	05Z	LMC	\$699.58
2021	11	2121	6494849	Family Promise Hospitality Network	05Z	LMC	\$1,535.04
2021	11	2121	6521047	Family Promise Hospitality Network	05Z	LMC	\$2,171.52
2021	11	2121	6526444	Family Promise Hospitality Network	05Z	LMC	\$1,422.72
2021	11	2121	6535391	Family Promise Hospitality Network	05Z	LMC	\$1,373.32
2021	11	2121	6546005	Family Promise Hospitality Network	05Z	LMC	\$1,373.32
2021	11	2121	6567836	Family Promise Hospitality Network	05Z	LMC	\$710.19
2021	15	2202	6562046	Human Relations Commission Homelessness Prevention	05Z	LMC	\$24,238.44
2021	15	2202	6591488	Human Relations Commission Homelessness Prevention	05Z	LMC	\$11,279.80
2021	27	2123	6471469	Family Promise U-Turn	05Z	LMC	\$396.38
2021	27	2123	6483828	Family Promise U-Turn	05Z	LMC	\$264.25
2021	27	2123	6494852	Family Promise U-Turn	05Z	LMC	\$469.14
2021	27	2123	6521049	Family Promise U-Turn	05Z	LMC	\$367.04
2021	27	2123	6526446	Family Promise U-Turn	05Z	LMC	\$158.08
2021	27	2123	6535396	Family Promise U-Turn	05Z	LMC	\$207.48
2021	27	2123	6546017	Family Promise U-Turn	05Z	LMC	\$197.60
2021	27	2123	6567837	Family Promise U-Turn	05Z	LMC	\$365.56
2021	27	2123	6570288	Family Promise U-Turn	05Z	LMC	\$149.92
2021	27	2123	6588324	Family Promise U-Turn	05Z	LMC	\$319.50
2021	27	2123	6600356	Family Promise U-Turn	05Z	LMC	\$376.64
					05Z	Matrix Code	\$98,789.83
2019	20	2104	6596677	1046 Elm St. Borzellino NHS MSRP	14A	LMH	(\$186.61)
					14A	Matrix Code	(\$186.61)
2021	3	2135	6484871	Code Enforcement - PMI	15	LMA	\$7,111.53
2021	3	2135	6497923	Code Enforcement - PMI	15	LMA	\$16,704.75
2021	3	2135	6506348	Code Enforcement - PMI	15	LMA	\$10,075.73
2021	3	2135	6514661	Code Enforcement - PMI	15	LMA	\$12,446.91
2021	3	2135	6524810	Code Enforcement - PMI	15	LMA	\$14,612.21
2021	3	2135	6542416	Code Enforcement - PMI	15	LMA	\$31,707.75
2021	3	2135	6561141	Code Enforcement - PMI	15	LMA	\$14,471.84
2021	3	2135	6574820	Code Enforcement - PMI	15	LMA	\$11,773.90
2021	3	2135	6591551	Code Enforcement - PMI	15	LMA	\$21,070.81
2021	4	2136	6497924	Code Enforcement - Trades	15	LMA	\$25,163.44
2021	4	2136	6542417	Code Enforcement - Trades	15	LMA	\$20,461.31
2021	4	2136	6545087	Code Enforcement - Trades	15	LMA	\$24,966.69
2021	4	2136	6550996	Code Enforcement - Trades	15	LMA	\$11,506.86
2021	4	2136	6552634	Code Enforcement - Trades	15	LMA	\$11,520.25
2021	4	2136	6597788	Code Enforcement - Trades	15	LMA	\$13,412.51
					15	Matrix Code	\$247,006.49
2020	30	2100	6498140	La Casa de los Pastelillos	18A	LMA	\$500.00
2020	33	2042	6498153	Alcorn Services Inc.	18A	LMJ	\$500.00
2020	33	2043	6498153	Atlas Deli and Grocery	18A	LMJ	\$500.00
2020	33	2044	6498153	Best Shop and Services LLC	18A	LMJ	\$500.00
2020	33	2045	6498153	Brioso Everything Plus and Tax	18A	LMJ	\$500.00
2020	33	2046	6498153	Castro Multiservice	18A	LMJ	\$500.00
2020	33	2047	6498153	Cisne Accounting Service	18A	LMJ	\$500.00
2020	33	2048	6498153	Ebner Nevins McAllister LLC	18A	LMJ	\$500.00
2020	33	2049	6498153	Jorges Garage	18A	LMJ	\$500.00
2020	33	2050	6498153	Marlin Tu Salon	18A	LMJ	\$500.00
2020	33	2051	6498153	Martha deli Grocery LLC	18A	LMJ	\$500.00
2020	33	2052	6498153	Nandi LLC	18A	LMJ	\$500.00
2020	33	2053	6498153	Princes and Princesses Day Care Group	18A	LMJ	\$500.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	33	2054	6498153	T and F Accounting Services	18A	LMJ	\$500.00
2020	33	2055	6498153	Zeni Grocery and Deli	18A	LMJ	\$500.00
2020	33	2057	6498153	Ave. L Corp. Little Brown Jug	18A	LMJ	\$500.00
2020	33	2058	6498153	Pabavany Food Market Inc.	18A	LMJ	\$500.00
2020	33	2059	6498153	Anainxpression Hair Salon	18A	LMJ	\$500.00
2020	33	2060	6498153	Barrio 27 De Febrero Grocery and Deli LLC	18A	LMJ	\$500.00
2020	33	2061	6498153	Hermanos Arias Grocery LLC	18A	LMJ	\$500.00
2020	33	2063	6498153	A&C Multiservice	18A	LMJ	\$500.00
2020	33	2072	6498153	Maritza Notary and Accounting Service	18A	LMJ	\$500.00
2020	33	2073	6498153	Reading House of Tires	18A	LMJ	\$500.00
2020	33	2074	6498153	Menor Barbershop	18A	LMJ	\$500.00
2020	33	2075	6498153	Caribe Grocery	18A	LMJ	\$500.00
2020	33	2076	6498153	Cristal Unisex Salon	18A	LMJ	\$500.00
2020	33	2077	6498153	DJB Solutions Inc.	18A	LMJ	\$500.00
2020	33	2078	6498153	Kariny Beauty Salon	18A	LMJ	\$500.00
2020	33	2079	6498153	Kenia Cecilia Unisex	18A	LMJ	\$500.00
2020	33	2080	6498153	Felix Simo DBA Ana's Restaurant	18A	LMJ	\$500.00
2020	33	2081	6498153	Sarai Variety Flower Shop	18A	LMJ	\$500.00
2020	33	2082	6498153	Vivaan Corp.	18A	LMJ	\$500.00
2020	33	2083	6498153	Fifth Multi Service	18A	LMJ	\$500.00
2020	33	2085	6498153	Reading Centers Plus	18A	LMJ	\$500.00
2020	33	2088	6498153	Darilyns Kiddie City Day Care Group	18A	LMJ	\$500.00
2020	33	2089	6498153	The New Lector	18A	LMJ	\$500.00
2020	33	2090	6498153	Juniors Super Auto Service Center Inc.	18A	LMJ	\$500.00
2020	33	2091	6498153	Stephanie's Beauty Salon	18A	LMJ	\$500.00
2020	33	2092	6498153	Towne Auto Service Center Inc.	18A	LMJ	\$500.00
2020	33	2093	6498153	Wild Sage Co.	18A	LMJ	\$500.00
2020	33	2095	6498153	Elena's Unisex Salon	18A	LMJ	\$500.00
2020	33	2096	6498153	J and A Patel LLC	18A	LMJ	\$500.00
2020	33	2097	6498153	Mary's Day Care Center	18A	LMJ	\$500.00
2020	33	2099	6498153	Platinum Cafe and Lounge	18A	LMJ	\$500.00
					18A	Matrix Code	\$22,000.00
2020	33	2062	6498153	Karen's Super Market	18B	LMJ	\$500.00
					18B	Matrix Code	\$500.00
2020	30	1993	6498140	15th and Cotton St. Food Market	18C	LMA	\$500.00
2020	30	1994	6498140	A&J Mini Market	18C	LMA	\$500.00
2020	30	1997	6498140	ATS Barber Shop	18C	LMA	\$500.00
2020	30	1998	6498140	Bravo For Rose Catering, LLC	18C	LMA	\$500.00
2020	30	1999	6498140	Caribe Travel	18C	LMA	\$500.00
2020	30	2001	6498140	Cloudactiv LLC	18C	LMA	\$500.00
2020	30	2002	6498140	Christian Rivera dba Bella Bella Boutique	18C	LMA	\$500.00
2020	30	2003	6498140	Cure Sports dba Pagoda Apparel	18C	LMA	\$500.00
2020	30	2004	6498140	Difeaux Tax and Accounting Services	18C	LMA	\$500.00
2020	30	2005	6498140	Dorka Unisex Salon	18C	LMA	\$500.00
2020	30	2006	6498140	El Latino Supermarket II LLC	18C	LMA	\$500.00
2020	30	2007	6498140	Elite Eyecare Inc.	18C	LMA	\$500.00
2020	30	2008	6498140	EZ Home Improvements	18C	LMA	\$500.00
2020	30	2009	6498140	GC Fleming LLC dba Franklyn's Breakfast Burgers Shakes	18C	LMA	\$500.00
2020	30	2010	6498140	Garcia Diaz Grocery LLC	18C	LMA	\$500.00
2020	30	2011	6498140	JMI Furniture Store	18C	LMA	\$500.00
2020	30	2012	6498140	Joe's Food Market	18C	LMA	\$500.00
2020	30	2014	6498140	Montas Corp.	18C	LMA	\$500.00
2020	30	2015	6498140	Mundo Latino Services	18C	LMA	\$500.00
2020	30	2016	6498140	New Heightz LLC	18C	LMA	\$500.00
2020	30	2018	6498140	Noemi Beauty Salon	18C	LMA	\$500.00
2020	30	2019	6498140	North Front Auto Sales LLC	18C	LMA	\$500.00
2020	30	2020	6498140	One of a Kind Grocery	18C	LMA	\$500.00
2020	30	2021	6498140	Paraiso Rosel	18C	LMA	\$500.00
2020	30	2022	6498140	PR Auto	18C	LMA	\$500.00
2020	30	2023	6498140	Quisqueya Deli and Grocery LLC	18C	LMA	\$500.00
2020	30	2024	6498140	Reading Barber Shop and Beauty Salon	18C	LMA	\$500.00
2020	30	2025	6498140	Romana Restaurant	18C	LMA	\$500.00
2020	30	2026	6498140	Ruben Barbershop	18C	LMA	\$500.00
2020	30	2027	6498140	Sealin Frocery and Deli LLC	18C	LMA	\$500.00
2020	30	2028	6498140	Seasoned Edges LLC DBA Salsa Burrito	18C	LMA	\$500.00
2020	30	2029	6498140	Spring 99 Cents Plus Store Inc.	18C	LMA	\$500.00
2020	30	2030	6498140	Susan Herb Hair Designs	18C	LMA	\$500.00
2020	30	2031	6498140	The Hampdens Salon and Spa	18C	LMA	\$500.00
2020	30	2032	6498140	Yngrid Trenzass Extension & More	18C	LMA	\$500.00
2020	30	2033	6498140	Zapateria Shoemaniac	18C	LMA	\$500.00
2020	30	2034	6498140	Axzull Beauty Salon	18C	LMA	\$500.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	30	2035	6498140	Charlie G. Haynes Barber Shop	18C	LMA	\$500.00
2020	30	2036	6498140	Washington's Martial Arts Training Center	18C	LMA	\$500.00
2020	30	2037	6498140	El Pequeno Unisex Barbershop	18C	LMA	\$500.00
2020	30	2038	6498140	Colomboamericana	18C	LMA	\$500.00
2020	30	2039	6498140	So Fit LLC	18C	LMA	\$500.00
2020	30	2040	6498140	Bibi's Beauty Salon and Spa	18C	LMA	\$500.00
2020	30	2041	6498140	WH Dance Academy	18C	LMA	\$500.00
2020	30	2056	6498140	Miledy Hidalgo Family Home Daycare	18C	LMA	\$500.00
2020	30	2064	6498140	Carlitos Way Auto Sound and Security LLC	18C	LMA	\$500.00
2020	30	2065	6498140	DR Grocery	18C	LMA	\$500.00
2020	30	2066	6498140	Homemade Cravings	18C	LMA	\$500.00
2020	30	2067	6498140	Jay Auto Daies LLC	18C	LMA	\$500.00
2020	30	2068	6498140	Joffre Mendoza dba Andreas Bridal	18C	LMA	\$500.00
2020	30	2069	6498140	Maggie Burgos dba Maggie Dominican Hair Salon	18C	LMA	\$500.00
2020	30	2070	6498140	Sabor Dominicano Deli	18C	LMA	\$500.00
2020	30	2071	6498140	Sebastian Grocery Store	18C	LMA	\$500.00
2020	30	2084	6498140	Peraita Restaurant	18C	LMA	\$500.00
2020	30	2086	6498140	La Esquina Del Sabor LLC	18C	LMA	\$500.00
2020	30	2087	6498140	Salon LaVales	18C	LMA	\$500.00
2020	30	2094	6498140	HD Barbershop LLC	18C	LMA	\$500.00
2020	30	2098	6498140	City Outlet LLC	18C	LMA	\$500.00
Total					18C	Matrix Code	\$29,000.00
							\$2,335,381.39

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	17	2124	6471464	No	Olivet Boys and Girls Club Southeast Reading Pendora Park	B20MC420013	EN	05D	LMC	\$1,546.00
2021	17	2124	6491316	No	Olivet Boys and Girls Club Southeast Reading Pendora Park	B20MC420013	EN	05D	LMC	\$2,162.00
2021	17	2124	6494829	No	Olivet Boys and Girls Club Southeast Reading Pendora Park	B20MC420013	EN	05D	LMC	\$1,110.00
2021	17	2124	6510199	No	Olivet Boys and Girls Club Southeast Reading Pendora Park	B20MC420013	EN	05D	LMC	\$2,080.00
2021	17	2124	6520163	No	Olivet Boys and Girls Club Southeast Reading Pendora Park	B20MC420013	EN	05D	LMC	\$2,124.00
2021	17	2124	6535385	No	Olivet Boys and Girls Club Southeast Reading Pendora Park	B20MC420013	EN	05D	LMC	\$4,418.00
2021	17	2124	6546032	No	Olivet Boys and Girls Club Southeast Reading Pendora Park	B21MC420013	EN	05D	LMC	\$1,950.00
2021	17	2124	6567834	No	Olivet Boys and Girls Club Southeast Reading Pendora Park	B21MC420013	PI	05D	LMC	\$452.00
2021	17	2124	6567840	No	Olivet Boys and Girls Club Southeast Reading Pendora Park	B21MC420013	PI	05D	LMC	\$18.00
2021	17	2124	6570362	No	Olivet Boys and Girls Club Southeast Reading Pendora Park	B21MC420013	PI	05D	LMC	\$2,653.88
2021	17	2124	6576248	No	Olivet Boys and Girls Club Southeast Reading Pendora Park	B21MC420013	EN	05D	LMC	\$1,128.76
2021	17	2124	6588327	No	Olivet Boys and Girls Club Southeast Reading Pendora Park	B21MC420013	EN	05D	LMC	\$913.51
								05D	Matrix Code	\$20,556.15
2021	10	2119	6473636	No	Community Policing	B20MC420013	EN	05I	LMA	\$10,896.66
2021	10	2119	6473636	No	Community Policing	B21MC420013	PI	05I	LMA	\$11,575.14
2021	10	2119	6473649	No	Community Policing	B20MC420013	EN	05I	LMA	\$15,050.88
2021	10	2119	6542415	No	Community Policing	B21MC420013	EN	05I	LMA	\$86,247.00
2021	10	2119	6550995	No	Community Policing	B21MC420013	EN	05I	LMA	\$10,556.52
2021	10	2119	6564980	No	Community Policing	B21MC420013	EN	05I	LMA	\$18,081.96
2021	10	2119	6574822	No	Community Policing	B21MC420013	EN	05I	LMA	\$37,006.61
2021	10	2119	6591508	No	Community Policing	B21MC420013	EN	05I	LMA	\$25,509.41
								05I	Matrix Code	\$214,924.18
2021	28	2201	6561681	No	Human Relations Commission Fair Housing Program	B21MC420013	EN	05J	LMC	\$7,903.29
2021	28	2201	6591485	No	Human Relations Commission Fair Housing Program	B21MC420013	EN	05J	LMC	\$5,403.82
								05J	Matrix Code	\$13,307.11
2021	16	2203	6561682	No	Human Relations Commission Landlord Tenant Mediation	B21MC420013	EN	05K	LMC	\$5,689.14
2021	16	2203	6591483	No	Human Relations Commission Landlord Tenant Mediation	B21MC420013	EN	05K	LMC	\$3,915.96
								05K	Matrix Code	\$9,605.10
2021	8	2122	6471463	No	Berks Coalition to End Homelessness	B20MC420013	EN	05Z	LMC	\$3,459.67
2021	8	2122	6483825	No	Berks Coalition to End Homelessness	B20MC420013	EN	05Z	LMC	\$293.09
2021	8	2122	6483825	No	Berks Coalition to End Homelessness	B21MC420013	PI	05Z	LMC	\$3,803.29
2021	8	2122	6502336	No	Berks Coalition to End Homelessness	B20MC420013	EN	05Z	LMC	\$3,823.85
2021	8	2122	6510190	No	Berks Coalition to End Homelessness	B20MC420013	EN	05Z	LMC	\$3,368.63
2021	8	2122	6521046	No	Berks Coalition to End Homelessness	B20MC420013	EN	05Z	LMC	\$3,823.85
2021	8	2122	6535387	No	Berks Coalition to End Homelessness	B20MC420013	EN	05Z	LMC	\$2,913.41
2021	8	2122	6545999	No	Berks Coalition to End Homelessness	B21MC420013	EN	05Z	LMC	\$3,095.50
2021	8	2122	6568006	No	Berks Coalition to End Homelessness	B21MC420013	PI	05Z	LMC	\$2,913.41
2021	8	2122	6568008	No	Berks Coalition to End Homelessness	B21MC420013	PI	05Z	LMC	\$2,913.41
2021	8	2122	6576247	No	Berks Coalition to End Homelessness	B21MC420013	EN	05Z	LMC	\$3,048.48



姓名	性别	年龄	职业	住址	联系电话	电子邮箱
张三	男	35	教师	北京市海淀区中关村大街100号	13910123456	zhangsan@163.com
李四	女	28	医生	北京市朝阳区建国路123号	13801023456	lisi@163.com
王五	男	42	工程师	上海市浦东新区世纪大道100号	13621012345	wangwu@163.com
赵六	女	30	会计	广州市天河区珠江新城100号	13530123456	zhaoliu@163.com
孙七	男	25	学生	北京市昌平区回龙观镇100号	13410123456	sunqi@163.com
周八	女	38	公务员	深圳市福田区福田街道100号	13701012345	zhouba@163.com
吴九	男	45	经理	浙江省杭州市西湖区100号	13901012345	wujiu@163.com
郑十	女	32	护士	江苏省南京市鼓楼区100号	13801012345	zhengshi@163.com
陈十一	男	22	程序员	广东省深圳市南山区100号	13601012345	chen11@163.com
林十二	女	33	设计师	四川省成都市武侯区100号	13501012345	lin12@163.com
周十三	男	40	律师	河南省郑州市金水区100号	13401012345	zhou13@163.com
吴十四	女	27	销售	湖北省武汉市江汉区100号	13901012345	wu14@163.com
郑十五	男	36	研究员	安徽省合肥市蜀山区100号	13801012345	zheng15@163.com
陈十六	女	24	翻译	福建省福州市鼓楼区100号	13601012345	chen16@163.com
林十七	男	31	记者	江西省南昌市东湖区100号	13501012345	lin17@163.com
周十八	女	29	培训师	山东省济南市历下区100号	13401012345	zhou18@163.com
吴十九	男	41	产品经理	广东省广州市天河区100号	13901012345	wu19@163.com
郑二十	女	34	市场专员	浙江省杭州市余杭区100号	13801012345	zheng20@163.com

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	1807	6472396	CDBG Administration	21A		(\$26,562.86)
2021	1	2115	6540802	CDBG Administration	21A		\$1,500.00
2021	1	2115	6540803	CDBG Administration	21A		\$153.81
2021	1	2115	6540806	CDBG Administration	21A		\$637.25
2021	1	2115	6540807	CDBG Administration	21A		\$18,400.00
2021	1	2115	6540808	CDBG Administration	21A		\$795.14
2021	1	2115	6540811	CDBG Administration	21A		\$5,000.00
2021	1	2115	6540812	CDBG Administration	21A		\$3,072.30
2021	1	2115	6540813	CDBG Administration	21A		\$5,100.00
2021	1	2115	6540815	CDBG Administration	21A		\$134.42
2021	1	2115	6540821	CDBG Administration	21A		\$3,011.21
2021	1	2115	6546022	CDBG Administration	21A		\$226.60
2021	1	2115	6557041	CDBG Administration	21A		\$500.06
2021	1	2115	6561961	CDBG Administration	21A		\$141,296.44
2021	1	2115	6567833	CDBG Administration	21A		\$856.93
2021	1	2115	6594769	CDBG Administration	21A		\$17,796.00
2021	1	2115	6596017	CDBG Administration	21A		\$605.58
2021	1	2115	6596362	CDBG Administration	21A		\$52,341.86
2021	1	2115	6598200	CDBG Administration	21A		\$530.53
2021	1	2115	6603526	CDBG Administration	21A		\$145.00
2021	1	2115	6603529	CDBG Administration	21A		\$1,740.00
Total					21A	Matrix Code	\$227,280.27
							\$227,280.27

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,082,307.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	2,082,307.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	117,187.81
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	117,187.81
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,965,119.19

PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	117,187.81
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	117,187.81
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	117,187.81
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	117,187.81
17 CDBG-CV GRANT	2,082,307.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	5.63%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	2,082,307.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%

Loan Information – Section 108, CDBG, NHS

<u>Section 108 Loan Program Name</u>	<u>Payments Received From Loan Recipient in 2021</u>	<u>Amount Paid to HUD in 2021</u>
Buttonwood Gateway (Hydrojet)	\$77,366.22	\$2,031.42
Goggle Works Apartments	\$36,599.52	\$36,599.52
Reading's Future (Sovereign Plaza)	\$279,300.00	\$256,580.00
Doubletree Hotel (1)	\$113,746.38	\$113,746.38
Doubletree Hotel (2)	\$116,137.59	\$116,137.59
Penn Square	\$0.00	\$105,969.39

The former CDBG Family Business Loan Program with Fulton Bank returned CDBG funds
As of 12/31/2021 the account balance was \$151,465.77

CDBG Special Economic Development Activity Loan Job Creation Program
Reading Soda Works created a total of 6.5 FTE jobs as of 12/31/2021

NHS Homeownership Assistance Loan CDBG Program Income in 2021 \$23,047.88
NHS Homeownership Assistance Loan CDBG Program Income Loans Issued in 2021 - 2

Loan Reporting

<u>Loan #</u>	<u>Name</u>	<u>Principal Balance O/S</u>	<u>Terms of Deferral or Forgiveness</u>
"15-01-01	Rdg Parking Authority	60,220.78	
"19-01-01	Price Design Resources	-	Settled Resolution 184-2011 for \$63,966.81
"26-01-01	Sandi Salads	-	Settled Resolution 184-2011 for \$22,444.37
"26-01-02	Sandi Salads	-	Settled Resolution 184-2011 for \$37,995.60
"100-01-01	Dryler Products Inc	13,875.62	Bankruptcy-have not rec'd court papers to write off
"107-01-01	Renato Brunas Holdings	-	Settled Resolution 184-2011 for \$24,606.71
"115-01-01	Donald & Linda Dahms	-	Mortgage satisfied as of 12/7/2000
"118-01-01	Rdg Railcar	-	\$20,974.17 Uncollectable Resolution 184-2011
"118-01-02	Rdg Railcar	-	\$41,944.55 Uncollectable Resolution 184-2011
"121-01-01	Senior Apts @ Wyo Club	43,981.38	Balloon Payment Due 7/22/2028
"121-01-02	Senior Apts @ Wyo Club	300,000.00	Balloon Payment Due 7/22/2028
"121-01-03	Senior Apts @ Wyo Club	470,307.00	Balloon Payment Due 7/22/2028
"121-01-04	Senior Apts @ Wyo Club	129,693.00	Balloon Payment Due 7/22/2028
"126-01-01	River Oak Partners	1,475,000.00	First Payment Due 1/1/2030
"132-01-01	Wm M McMahon Jr	226,456.21	First payment due 4/1/2001
"133-01-01	Jumbalaya J's	15,000.00	
"143-01-01	Inglis Cottages	50,000.00	First payment due 1/1/2020
"144-01-01	Elm View Apts	-	\$253,149 settlement on May 6, 2016
"144-02-01	Elm View Apts	-	\$136,851 settlement on May 6 2016
"146-01-01	Century Hall Assoc	80,000.00	First Payment Due 1/1/2011
"146-02-01	Century Hall Assoc	345,000.00	First Payment Due 1/1/2011
"147-01-01	Berks Women in Crisis	344,101.00	Payment Due 11/4/2028
"147-02-01	Berks Women in Crisis	-	Forgiven @ 10%/Year
"149-01-01	Beacon House	210,000.00	First Payment Due 3/1/2007
"150-01-01	Market Square	900,000.00	Principal Due 12/31/2026
"151-01-01	Bookbindery	175,000.00	First Payment Due 12/21/2006
"151-03-01	Bookbindery	325,000.00	First Payment Due 1/1/2006
"152-01-01	Penn's Common Court Apts	740,000.00	First Payment Due 10/23/2006
"187-01-01	HAR Associates, LP	125,000.00	First Payment due 12/2046
"153-01-01	Wood St Assoc	150,000.00	First Payment Due 2/3/2013
"158-02-01	Googleworks Apartment bridg	192,205.37	First Payment Due 9/1/2016
B-04-MC-42-0013	Reading's Future LLC	800,000.00	Fixed @ 2.7% - Maturity date 08/01/2025
B-02-MC-42-0013	Buttonwood Gateway	213,449.26	Variable Libor+0.20% - Maturity date 08/01/2024
B-06-MC-42-0013	Goggleworks Apts	291,000.00	Variable Libor+0.20% - Maturity date 08/01/2029
B-05-MC-42-0013	Doubletree (1)	1,091,000.00	Variable Libor+0.20% - Maturity date 08/01/2031
B-13-MC-42-0013	Doubletree (2)	1,434,000.00	Variable Libor+0.20% - Maturity date 08/01/2034
B-10-MC-42-0013	Penn Square	1,500,000.00	Variable Libor+0.20% - Maturity date 08/01/2035
FBL-1	GRILLTHENCHILL	110,417.09	3% - Maturity date 10/01/2030
FBL-2	PENNSQUARE	300,000.00	3% - Maturity date 11/30/2030
FBL-3	READINGSODA	145,476.37	3% - Maturity date 11/01/2024
FBL-4	READINGHOSPITALITY	51,034.37	3% - Maturity date 11/21/2024
	Total Principal Balance		
	Outstanding	12,307,217.45	

City of Reading 2021 CAPER

Citizen Comments / Action Plan Amendments / CDBG-CV ESG-CV

Citizen Comments

- The City of Reading has received _____ citizen comments on the 2021 CAPER.

Action Plan Amendments

- Two CDBG Action Plan amendments were undertaken. \$1,300,000 in CDBG funds will be used for the purchase of two apparatus for the Reading Fire Department. Engine 3 will be housed at the 3rd and Courts Sts. Fire Station and Engine 9 will be housed at the 9th and Marion Sts. Fire Station
- One HOME Action Plan amendment was undertaken. It was for the creation of a Single Family Owner Occupied New Housing Construction Project in the amount of \$774,495.82. The project is anticipated to result in the construction of 4 housing units located on the 400 block of Miltimore Street. Funding for the new program was transferred from the following activities: \$588,000 from the PY2021 HOME Acquisition, Rehabilitation, and Resale Project, \$100,000 from the PY2019 HOME Acquisition, Rehabilitation, and Resale Project, \$86,495.82 from the PY2021 HOME Program Income funds.

CDBG-CV CARES Act drawdown information

- \$117,187.81 in CDBG-CV funds were drawn down for the homeless prevention activity
 - 69 clients served

ESG-CV CARES Act drawdown information

- \$973,885.84 in ESG-CV funding was drawn down for the homeless prevention and rapid rehousing activity
 - 230 clients served

Emergency Solutions Grant Drawdowns in 2021

Name	Emergency Solutions Grant Category	Amount Spent
Berks Coalition to End Homelessness	Operations and Maintenance of an Emergency Shelter	\$16,850.10
Berks Coalition to End Homelessness	Street Outreach	\$1,974.15
City of Reading	Administration	\$34,311.68
Human Relations Commission	Homelessness Prevention	\$68,350.43
Human Relations Commission	Rapid Rehousing	\$17,990.14
Opportunity House	Operations and Maintenance of an Emergency Shelter	\$110,167.94
	Total Drawn	\$249,644.44

Emergency Solutions Grant Category	Amount	No. Served
Administration	\$34,311.68	NA
Homelessness Prevention	\$68,350.43	320
Rapid Rehousing	\$17,990.14	8
Operations and Maintenance of an Emergency Shelter	\$127,018.04	328
Street Outreach	\$1,974.15	47
Total Drawn	\$249,644.44	

CAPER Aggregator

Uses data only from CAPER's submitted to HUD. Aggregates data from multiple CAPER's by selected criteria (project type and/or specific question).

If you attempt to pull an entire CAPER, especially aggregating over many ESGs, you may have to wait several minutes for the result. If you receive a server error after waiting several minutes, you should reduce the number of questions and try again.

🔔 Data entered in Sage today will be added to the Aggregator overnight.

"Year" means the year of the start date for the submission.

Report criteria

Year

2021 ▾

Recipient - ESG Grant
(1 selected)

Search this list:

Selected: ESG: Reading - PA

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

CAPER Project Type
TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

(all)
Day Shelter
Emergency Shelter
Homelessness Prevention
PH - Rapid Re-Housing
Street Outreach
Transitional Housing
- archived -
Coordinated Assessment
Services Only

Grant List

Jurisdiction	Type	Start Date	End Date
ESG: Reading - PA	CAPER	1/1/2021	12/31/2021

Q05a: Report Validations Table

Total Number of Persons Served	599
Number of Adults (Age 18 or Over)	451
Number of Children (Under Age 18)	135
Number of Persons with Unknown Age	13
Number of Leavers	520
Number of Adult Leavers	398
Number of Adult and Head of Household Leavers	402
Number of Stayers	79
Number of Adult Stayers	53
Number of Veterans	23
Number of Chronically Homeless Persons	56
Number of Youth Under Age 25	55
Number of Parenting Youth Under Age 25 with Children	10
Number of Adult Heads of Household	386
Number of Child and Unknown-Age Heads of Household	5
Heads of Households and Adult Stayers in the Project 365 Days or More	4

Q06a: Data Quality: Personally Identifying Information (PII)

	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	3	3	0.50%
Social Security Number	1	4	3	8	1.34%
Date of Birth	0	22	0	22	3.67%
Race	0	14	0	14	2.34%
Ethnicity	0	13	0	13	2.17%
Gender	0	13	0	13	2.17%
Overall Score				33	5.51%

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00%
Project Start Date	0	0.00%
Relationship to Head of Household	44	7.35%
Client Location	2	0.51%
Disabling Condition	17	2.84%

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	0	0.00%
Income and Sources at Start	24	6.14%
Income and Sources at Annual Assessment	2	50.00%
Income and Sources at Exit	23	5.72%

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	236	0	0	1	7	3	0.03
TH	0	0	0	0	0	0	--
PH (All)	12	0	0	0	0	0	0.00
Total	248	0	0	0	0	0	0.03

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	40	74
1-3 Days	127	74
4-6 Days	73	29
7-10 Days	49	23
11+ Days	91	204

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	6	6	100.00%
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	451	357	92	0	2
Children	135	0	135	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	13	0	0	0	13
Total	599	357	227	0	15
For PSH & RRH – the total persons served who moved into housing	10	2	8	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	391	320	66	0	5
For PSH & RRH – the total households served who moved into housing	4	2	2	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	64	49	15	0	0
April	40	29	11	0	0
July	49	33	14	0	2
October	47	38	9	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	178	159	19	0
Female	273	198	73	2
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	451	357	92	2
Trans Female (MTF or Male to Female) ☹	-	-	-	-
Trans Male (FTM or Female to Male) ☹	-	-	-	-

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	72	72	0	0
Female	63	63	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	135	135	0	0
Trans Female (MTF or Male to Female)	-	-	-	-
Trans Male (FTM or Female to Male)	-	-	-	-

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	13	0	0	0	13
Total	13	0	0	0	13
Trans Female (MTF or Male to Female) ☹	-	-	-	-	-
Trans Male (FTM or Female to Male) ☹	-	-	-	-	-

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	250	72	24	139	15	0	0
Female	336	63	49	213	11	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0		0	0	0	0
Transgender	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	13	0	0	0	0	0	13
Total	599	135	73	352	26	0	13
Trans Female (MTF or Male to Female) ☹	-	-	-	-	-	-	-
Trans Male (FTM or Female to Male) ☹	-	-	-	-	-	-	-

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	47	0	47	0	0
5 - 12	61	0	61	0	0
13 - 17	27	0	27	0	0
18 - 24	73	50	23	0	0
25 - 34	114	80	32	0	2
35 - 44	104	80	24	0	0
45 - 54	87	80	7	0	0
55 - 61	47	44	3	0	0
62+	26	23	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	13	0	0	0	13
Total	599	357	227	0	15

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	408	254	153	0	1
Black, African American, or African	143	80	62	0	1
Asian or Asian American	1	1	0	0	0
American Indian, Alaska Native, or Indigenous	7	2	5	0	0
Native Hawaiian or Pacific Islander	3	3	0	0	0
Multiple Races	19	14	5	0	0
Client Doesn't Know/Client Refused	4	2	2	0	0
Data Not Collected	14	1	0	0	13
Total	599	357	227	0	15

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	269	205	63	0	1
Hispanic/Latin(a)(o)(x)	317	152	164	0	1
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	13	0	0	0	13
Total	599	357	227	0	15

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	174	153	11	8		0	2
Alcohol Use Disorder	8	8	0	0		0	0
Drug Use Disorder	27	25	1	0		0	1
Both Alcohol Use and Drug Use Disorders	30	26	4	0		0	0
Chronic Health Condition	81	71	9	1		0	0
HIV/AIDS	2	1	1	0		0	0
Developmental Disability	35	23	1	11		0	0
Physical Disability	88	79	6	3		0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	148	128	11	8		0	1
Alcohol Use Disorder	7	7	0	0		0	0
Drug Use Disorder	23	21	1	0		0	1
Both Alcohol Use and Drug Use Disorders	26	23	3	0		0	0
Chronic Health Condition	69	61	7	1		0	0
HIV/AIDS	1	0	1	0		0	0
Developmental Disability	31	21	1	9		0	0
Physical Disability	72	66	3	3		0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	29	26	1	1		0	1
Alcohol Use Disorder	1	1	0	0		0	0
Drug Use Disorder	4	4	0	0		0	0
Both Alcohol Use and Drug Use Disorders	4	3	1	0		0	0
Chronic Health Condition	13	11	2	0		0	0
HIV/AIDS	1	1	0	0		0	0
Developmental Disability	3	2	0	1		0	0
Physical Disability	16	13	3	0		0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	148	120	26	0	2
No	303	233	67	0	3
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	5	4	1	0	0
Total	456	357	94	0	5

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	21	16	4	0	1
No	106	89	16	0	1
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	21	15	6	0	0
Total	148	120	26	0	2

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	54	46	8	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	170	149	20	0	1
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	4	3	0	0	1
Interim Housing ☞	-	-	-	-	-
Subtotal	228	198	28	0	2
Psychiatric hospital or other psychiatric facility	11	11	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	18	18	0	0	0
Jail, prison or juvenile detention facility	1	1	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Subtotal	34	34	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	2	1	1	0	0
Owned by client, no ongoing housing subsidy	2	1	1	0	0
Owned by client, with ongoing housing subsidy	2	2	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	85	43	42	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	27	20	6	0	1
Staying or living in a friend's room, apartment or house	47	37	9	0	1
Staying or living in a family member's room, apartment or house	26	19	6	0	1
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	1	1	0	0
Subtotal	194	125	66	0	3
Total	456	357	94	0	5

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	187	0	161
\$1 - \$150	0	0	0
\$151 - \$250	5	0	3
\$251 - \$500	10	0	11
\$501 - \$1000	112	0	100
\$1,001 - \$1,500	40	0	36
\$1,501 - \$2,000	48	0	43
\$2,001+	32	0	28
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	17	0	16
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	49	0
Number of Adult Stayers Without Required Annual Assessment	0	4	0
Total Adults	451	53	398

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	96	0	85
Unemployment Insurance	39	0	35
SSI	75	0	68
SSDI	41	0	39
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	1	0	1
TANF or Equivalent	9	0	6
General Assistance	13	0	13
Retirement (Social Security)	7	0	6
Pension from Former Job	2	0	2
Child Support	8	0	8
Alimony (Spousal Support)	0	0	0
Other Source	12	0	9
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	24	38	62	0.39	2	17	19	0.11	0	0	0	--
Supplemental Security Income (SSI)	44	5	49	0.89	5	6	11	0.46	2	0	2	1.00
Social Security Disability Insurance (SSDI)	35	3	38	0.92	0	1	1	0.00	0	0	0	--
VA Service-Connected Disability Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	1	0	1	1.00	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	2	0	2	1.00	1	2	3	0.33	0	0	0	--
Retirement Income from Social Security	2	2	5	0.40	0	1	1	0.00	0	0	0	--
Pension or retirement income from a former job	2	0	2	1.00	0	0	0	--	0	0	0	--
Child Support	2	1	3	0.67	1	3	4	0.25	0	0	0	--
Other source	23	11	34	0.68	5	14	19	0.26	1	0	1	1.00
No Sources	62	55	117	0.53	4	29	33	0.12	0	0	0	--
Unduplicated Total Adults	174	109	283		13	62	75		2	0	2	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	215	0	192
WIC	11	0	8
TANF Child Care Services	2	0	2
TANF Transportation Services	0	0	0
Other TANF-Funded Services	1	0	1
Other Source	1	0	1

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	435	0	381
Medicare	42	0	39
State Children's Health Insurance Program	2	0	3
VA Medical Services	1	0	1
Employer Provided Health Insurance	9	0	9
Health Insurance Through COBRA	1	0	1
Private Pay Health Insurance	3	0	2
State Health Insurance for Adults	6	0	3
Indian Health Services Program	1	0	1
Other	6	0	5
No Health Insurance	107	0	92
Client Doesn't Know/Client Refused	1	0	1
Data Not Collected	29	8	22
Number of Stayers Not Yet Required to Have an Annual Assessment	0	71	0
1 Source of Health Insurance	432	0	379
More than 1 Source of Health Insurance	33	0	29

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	127	122	5
8 to 14 days	69	67	2
15 to 21 days	46	45	1
22 to 30 days	47	40	7
31 to 60 days	107	98	9
61 to 90 days	72	56	16
91 to 180 days	74	63	11
181 to 365 days	33	13	20
366 to 730 days (1-2 Yrs)	3	2	1
731 to 1,095 days (2-3 Yrs)	6	0	6
1,096 to 1,460 days (3-4 Yrs)	15	14	1
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	599	520	79

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	5	2	3	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	5	2	3	0	0
Average length of time to housing	0.00	0.00	0.00	--	--
Persons who were exited without move-in	9	5	4	0	0
Total persons	14	7	7	0	0

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	-	-	-	-	-
8 to 14 days	-	-	-	-	-
15 to 21 days	-	-	-	-	-
22 to 30 days	-	-	-	-	-
31 to 60 days	-	-	-	-	-
61 to 180 days	-	-	-	-	-
181 to 365 days	-	-	-	-	-
366 to 730 days (1-2 Yrs)	-	-	-	-	-
Total (persons moved into housing)	-	-	-	-	-
Average length of time to housing	-	-	-	-	-
Persons who were exited without move-in	-	-	-	-	-
Total persons	-	-	-	-	-

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	127	90	34	0	3
8 to 14 days	69	55	13	0	1
15 to 21 days	46	35	9	0	2
22 to 30 days	47	35	9	0	3
31 to 60 days	107	64	39	0	4
61 to 90 days	72	30	40	0	2
91 to 180 days	74	30	44	0	0
181 to 365 days	33	13	20	0	0
366 to 730 days (1-2 Yrs)	3	3	0	0	0
731 to 1,095 days (2-3 Yrs)	6	1	5	0	0
1,096 to 1,460 days (3-4 Yrs)	15	1	14	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	599	357	227	0	15

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	126	73	46	0	7
8 to 14 days	19	15	4	0	0
15 to 21 days	19	9	10	0	0
22 to 30 days	14	6	7	0	1
31 to 60 days	28	22	5	0	1
61 to 180 days	37	32	4	0	1
181 to 365 days	22	17	5	0	0
366 to 730 days (1-2 Yrs)	21	15	5	0	1
731 days or more	16	7	7	0	2
Total (persons moved into housing)	302	196	93	0	13
Not yet moved into housing	9	5	4	0	0
Data not collected	8	6	2	0	0
Total persons	319	207	99	0	13

Q23a: Exit Destination – More Than 90 Days
This question is retired as of 10/1/2019.

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Moved from one HOPWA funded project to HOPWA PH	-	-	-	-	-
Owned by client, no ongoing housing subsidy	-	-	-	-	-
Owned by client, with ongoing housing subsidy	-	-	-	-	-
Rental by client, no ongoing housing subsidy	-	-	-	-	-
Rental by client, with VASH housing subsidy	-	-	-	-	-
Rental by client, with GPD TIP housing subsidy	-	-	-	-	-
Rental by client, with other ongoing housing subsidy	-	-	-	-	-
Permanent housing (other than RRH) for formerly homeless persons	-	-	-	-	-
Staying or living with family, permanent tenure	-	-	-	-	-
Staying or living with friends, permanent tenure	-	-	-	-	-
Rental by client, with RRH or equivalent subsidy	-	-	-	-	-
Subtotal	-	-	-	-	-
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	-	-	-	-	-
Moved from one HOPWA funded project to HOPWA TH	-	-	-	-	-
Transitional housing for homeless persons (including homeless youth)	-	-	-	-	-
Staying or living with family, temporary tenure (e.g. room, apartment or house)	-	-	-	-	-
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	-	-	-	-	-
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	-	-	-	-	-
Safe Haven	-	-	-	-	-
Hotel or motel paid for without emergency shelter voucher	-	-	-	-	-
Subtotal	-	-	-	-	-
Foster care home or group foster care home	-	-	-	-	-
Psychiatric hospital or other psychiatric facility	-	-	-	-	-
Substance abuse treatment facility or detox center	-	-	-	-	-
Hospital or other residential non-psychiatric medical facility	-	-	-	-	-
Jail, prison, or juvenile detention facility	-	-	-	-	-
Long-term care facility or nursing home	-	-	-	-	-
Subtotal	-	-	-	-	-
Residential project or halfway house with no homeless criteria	-	-	-	-	-
Deceased	-	-	-	-	-
Other	-	-	-	-	-
Client Doesn't Know/Client Refused	-	-	-	-	-
Data Not Collected (no exit interview completed)	-	-	-	-	-
Subtotal	-	-	-	-	-
Total	-	-	-	-	-
Total persons exiting to positive housing destinations	-	-	-	-	-
Total persons whose destinations excluded them from the calculation	-	-	-	-	-
Percentage	-	-	-	-	-

Q23b: Exit Destination – 90 Days or Less
This question is retired as of 10/1/2019. 

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Moved from one HOPWA funded project to HOPWA PH	-	-	-	-	-
Owned by client, no ongoing housing subsidy	-	-	-	-	-
Owned by client, with ongoing housing subsidy	-	-	-	-	-
Rental by client, no ongoing housing subsidy	-	-	-	-	-
Rental by client, with VASH housing subsidy	-	-	-	-	-
Rental by client, with GPD TIP housing subsidy	-	-	-	-	-
Rental by client, with other ongoing housing subsidy	-	-	-	-	-
Permanent housing (other than RRH) for formerly homeless persons	-	-	-	-	-
Staying or living with family, permanent tenure	-	-	-	-	-
Staying or living with friends, permanent tenure	-	-	-	-	-
Rental by client, with RRH or equivalent subsidy	-	-	-	-	-
Subtotal	-	-	-	-	-
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	-	-	-	-	-
Moved from one HOPWA funded project to HOPWA TH	-	-	-	-	-
Transitional housing for homeless persons (including homeless youth)	-	-	-	-	-
Staying or living with family, temporary tenure (e.g. room, apartment or house)	-	-	-	-	-
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	-	-	-	-	-
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	-	-	-	-	-
Safe Haven	-	-	-	-	-
Hotel or motel paid for without emergency shelter voucher	-	-	-	-	-
Subtotal	-	-	-	-	-
Foster care home or group foster care home	-	-	-	-	-
Psychiatric hospital or other psychiatric facility	-	-	-	-	-
Substance abuse treatment facility or detox center	-	-	-	-	-
Hospital or other residential non-psychiatric medical facility	-	-	-	-	-
Jail, prison, or juvenile detention facility	-	-	-	-	-
Long-term care facility or nursing home	-	-	-	-	-
Subtotal	-	-	-	-	-
Residential project or halfway house with no homeless criteria	-	-	-	-	-
Deceased	-	-	-	-	-
Other	-	-	-	-	-
Client Doesn't Know/Client Refused	-	-	-	-	-
Data Not Collected (no exit interview completed)	-	-	-	-	-
Subtotal	-	-	-	-	-
Total	-	-	-	-	-
Total persons exiting to positive housing destinations	-	-	-	-	-
Total persons whose destinations excluded them from the calculation	-	-	-	-	-
Percentage	-	-	-	-	-

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	7	3	4	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	183	72	106	0	5
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	3	1	2	0	0
Permanent housing (other than RRH) for formerly homeless persons	19	12	7	0	0
Staying or living with family, permanent tenure	24	16	8	0	0
Staying or living with friends, permanent tenure	8	5	2	0	1
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	14	7	7	0	0
Rental by client in a public housing unit	1	1	0	0	0
Subtotal	259	117	136	0	6
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	105	91	14	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	18	5	13	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	5	2	3	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	7	7	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	8	1	7	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	144	107	37	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	7	5	2	0	0
Hospital or other residential non-psychiatric medical facility	5	5	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	15	13	2	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	102	78	17	0	7
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	102	78	17	0	7
Total	520	315	192	0	13
Total persons exiting to positive housing destinations	221	161	56	0	4
Total persons whose destinations excluded them from the calculation	5	5	0	0	0
Percentage	-	-	-	-	-

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	100	26	74	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	4	0	4	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	33	15	16	0	2
Total	137	41	94	0	2

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	23	19	4	0
Not a Veteran	428	338	88	2
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	451	357	92	2

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	56	47	8	0	1
Not Chronically Homeless	525	304	216	0	5
Client Doesn't Know/Client Refused	2	1	1	0	0
Data Not Collected	16	5	2	0	9
Total	599	357	227	0	15