

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

CDBG Program - Please see the attached CDBG Drawdown Table for further details

\$137,940 in CDBG funds were drawn for NHS Major System Residential Program. 27 single family home owners received grants towards renovations of a major component in their home.

\$91,856 in CDBG funds were drawn for the installation of ADA compliant curb ramps. 49 handicap curb ramp quadrabnts were installed in the Kenhorst Blvd. area. The handicap curb ramps are a presumed low and moderate income level activity .

\$356,516 in CDBG funds were drawn for Code Enforcement activities in deteriorating areas of the City. The Property Maintenance Inspectors conducted 7,571 inspections and the Building and Trades Officer's conducted 3,409 inspections. The property owner's used non-CDBG funds to make building improvements. The CDBG Code Enforcement area contains 76 % low and moderate income level persons.

\$210,257 in CDBG funds were drawn for Community Policing activities. 3,789 hours of service were provided and 18 special details were conducted. The officer's focused on the downtown area and the areas near the schools. The Community Policing program's service area contains 76 % low and moderate income level persons.

ESG

Opportunity House used a total of \$80,862.44 ESG funds towards the ongoing homeless assistance program. With such funds 311 persons were provided with emergency housing and supportive services.

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HOME

Partnerships with Habitat for Humanity and Neighborhood Housing Services funded at \$254,000 for 3 homes to be acquired and rehabilitated to be sold to low income families. Partnership with Delaware Valley Development Corporation funded at \$250,000 for new construction of 46 rental units for the purpose of providing affordable housing to low-income families. The City's Housing Improvement Program funded at \$304,516 for acquisition, rehab, and resale of properties citywide. Tenant Based Rental Assistance Program was created and funded in 2017 and continues being administered through Berks County Redevelopment Authority.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Code Enforcement Area Building Improvements	Code Enforcement	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Code Enforcement Area Building Improvements	Code Enforcement	CDBG: \$	Other	Other	12500	44172	353.38%	8786	10980	124.97%
Commercial Facade Improvements	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	20	2	10.00%	2	0	0.00%
Crime Prevention	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	49867	258907	519.20%	52260	52260	100.00%
Demolition of deteriorated buildings	Non-Housing Community Development and Clearance	CDBG: \$	Buildings Demolished	Buildings	40	31	77.50%	8	0	0.00%
Development of additional affordable housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	15	2	13.33%			

Development of additional affordable housing	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0						
Development of additional affordable housing	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	21	22	104.76%					
Development of additional affordable housing	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		4	0			0.00%
Development of additional affordable housing	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	10	10	100.00%					
Expansion of economic opportunities	Economic Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0						
Expansion of economic opportunities	Economic Development	CDBG: \$	Jobs created/retained	Jobs	100	5	5.00%					
Expansion of economic opportunities	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	12	90	750.00%	15	22			146.67%
Fair Housing	Housing Availability and Housing Discrimination	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1750	3243	185.31%	360	683			189.72%
Homeless and Special Needs	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0						
Homeless and Special Needs	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	4197		989	1144			115.67%
Homeless and Special Needs	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0						
Homeless and Special Needs	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	509						
Homeless and Special Needs	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	2500	1815	72.60%	550	385			70.00%
Homeless and Special Needs	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	1000	1975	197.50%	350	1033			295.14%
Homeless and Special Needs	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Other	Other	0	66						

Public facilities/infrastructure improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	669818	66,981.80%	193690	190268	98.23%
Public Information Dissemination	Public Information Dissemination	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	79073	79703	100.80%			
Retain existing housing stock	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	13		0	0	
Retain existing housing stock	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	16	32.00%	12	32	266.67%
Retain existing housing stock	Affordable Housing	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Retain existing housing stock	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	6	1	16.67%			
Youth Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	325	1122	345.23%	515	411	79.81%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The following CDBG funded activities addressed high priority needs in 2018 (please see the attached 2018 CDBG Drawdowns table for further details).

Public Facility & Improvement Projects

- ADA Curb Ramp Improvements
- Pandora Park Improvements
- Front and Shiller Playground Improvements
- Schuylkill River Trail Gap Improvements

Rehabilitation of Existing Housing Units

- AIM ADA Residential Improvements Program
- NHS Major System Residential Rehab Program

Homelessness Prevention

- Catholic Charities Homeless Prevention Program
- Human Relation Commission Homeless Prevention Program

Code Enforcement

- CDBG Area Code Enforcement Program

Community Policing

- Community Policing Area Program

Fair Housing

- Human Relations Commission Fair Housing Program
- Human Relations Commission Landlord Tenant Mediation Program

Economic Development

- KUSBDC Micro-Enterprise Technical Assistance Program

High Priority - Homeless Shelter \$94,229.44 ESG funded homeless shelter services were provided to 273 households and 385 persons.

High Priority - Rental Assistance \$36,757.16 ESG funded rental assistance services were provided to 75 households and 238 persons.

High Priority - Homeless Prevention \$41,129.91 ESG funded Homeless Prevention services were provided to 65 households and 213 persons.

Please note: The amounts and goals indicated in the 5 year Joint Consolidated Plan are a combination of the City of Reading's and the County of Berks goals.

Progress has not been made on some of the original Consolidated Plan's objectives due to project commencement delays (such as the Façade Improvement Programs), and the reduction of CDBG entitlement funding from the federal government.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG	HOME	ESG
White	19,468	13	259
Black or African American	3,244	7	110
Asian	341	0	0
American Indian or American Native	39	0	2
Native Hawaiian or Other Pacific Islander	605	0	0
Total	23,697	20	371
Hispanic	16,511	12	162
Not Hispanic	12,186	11	223

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Additional Racial Categories:

Number of Persons

American Indian/Alaskan Native & White - 14 (CDBG)

Black/African American & White - 83 (CDBG)

Amer. Indian/Alaskan Native & Black/African Amer. - 8 (CDBG)

Other multi-racial - 4895 (CDBG)

Other: Multiple Races - 7 persons (ESG)

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	2,897,294	1,774,913
HOME	HOME	1,027,240	651,342
HOPWA	HOPWA	0	0
ESG	ESG	217,817	177,728
Other	Other		0

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Reading - Citywide	43	11	Infrastructure
Code Enforcement Area	16	24	Code Enforcement
Community Policing Area	8	14	Crime Prevention
Downtown Reading		0	Economic Development
Historic Districts	3	3	Historic Preservation

Table 4 – Identify the geographic distribution and location of investments

Narrative

ESG and HOME funding are not included in the above percentages. The majority of the CDBG funded activities have an impact on the entire City rather than on just a specific neighborhood.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City's ESG sub-recipients used a combination of private donations, State funding (Pennsylvania Homeless Assistance Program), and funding from the City of Reading as matching funds for the program. A dollar for dollar match is required for the ESG program, but many sub-recipients exceed the required match.

HOME - The City of Reading was determined to be in severe fiscal distress therefore received a 100 percent reduction of match. At least 39 percent of City families are impoverished and the per capita income rate was less than \$28,000.

The City currently owns buildings at 5th and Penn Streets. The project has utilized CDBG, BEDI, and Section 108 Loan funds for a special economic development low mod job creation activity. The City is currently in the process of finding a developer.

CDBG funds have also been used for City owned park and playground rehabilitation projects. The facilities provide youth recreational services which are identified as a priority need in the Action Plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	124485	0
Number	0	0	0	0	1	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	6	19
Number of Non-Homeless households to be provided affordable housing units	27	2
Number of Special-Needs households to be provided affordable housing units	0	0
Total	33	21

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	5	19
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	9	2
Number of households supported through Acquisition of Existing Units	13	4
Total	27	25

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Due to the increased costs involved in rehabbing houses less units are renovated. In addition many of the households still cannot afford to rent or to purchase a home even though Reading rents and house prices are considered very reasonable in the Berks County area.

CDBG funds were used for 29 residential rehabs. NHS's Major System Rehab Program completed 27; their goal was 18. Also NHS reported that they have conducted 3 homeownership assistance activities using CDBG program income funds that they have received in their HOP Loan Program. AIM's ADA Improvements Program completed 2; their goal was 5.

HOME funding resulted in 19 households receiving Tenant Based Rental Assistance; their goal was 5; 1 Homeowner Housing Rehabilitated; their goal was 1; 8 Homeownership Assistance; Their goal was 8. The Homeownership Assistance is not reflected in the above table. 2 Rental Rehabilitation were completed by Berks County Non Profit Redevelopment Authority, and one other is still underway by Berks Coalition to End Homelessness. The goal for the year was 3.

Discuss how these outcomes will impact future annual action plans.

Less housing units will be rehabilitated. Less low-income and very-low income families will find affordable housing.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	12	16
Low-income	11	10
Moderate-income	6	4
Total	29	30

Table 13 – Number of Households Served

Narrative Information

CDBG - Neighborhood Housing Services completed a major system improvement to 27 owner occupied housing units in 2018. 10 of those clients were extremely low income level households, 11 of those clients were low income level households, and 6 of those clients were moderate income level households. Abilities In Motion completed 2 ADA residential improvements to owner occupied housing units in 2018. Both of those clients were extremely low income level households.

HOME- The Redevelopment Authority of Berks County provided Tenant Based Rental Assistance to 19 households, which was almost four times our goal and of which provided affordable housing to 13 very-low-income families, 4 low-income families, and 2 moderate-income families; Habitat for Humanity was successful in meeting our goal for the Homeowner Housing Rehabilitation Program, which provided affordable housing to a low-income family; Neighborhood Housing Services provided affordable housing through their Homeownership Program, to 1 very-low-income family, 5 low-income families, and 2 moderate-income families; Berks County Non Profit Redevelopment Authority completed two rental rehabilitations, of which provided affordable housing to two very-low-income families, and one other is still underway by Berks Coalition to End Homelessness. The City has either met or greatly exceeded their affordable housing goals for this year with the limited funding they have received and continues to make a positive impact on the ever-growing need for affordable housing for very-low and low-income families in Reading.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Berks Coalition to End Homelessness (BCEH) provides Street Outreach to homeless individuals and families. BCEH's efforts reach the City of Reading on a daily basis and areas around the rest of Berks County as they are identified as having unsheltered persons residing in them. BCEH also participates in the annual HUD Point in Time Count during the last week of January where there is a full CoC (Continuum of Care) effort to identify any person who may be living in a place not meant for habitation and to engage them into services, shelter, or both. There are currently three shelters that offer "Code Blue" shelter which is shelter that runs from roughly November 1st to March 1st and anyone who wants access shelter during this time will not be turned away. When someone who is unsheltered is ready to engage in services, a full assessment is conducted by a case worker. The individual or family is entered into HMIS (Homeless Management Information System) and the case management team connects the client with resources and other services.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency shelter and transitional housing are key pieces of any comprehensive homeless system of services. There will always be people who fall into homelessness, but the key is to rapidly assess them and get them into housing as soon as possible and wrap the services around them. Reading currently has three emergency shelter facilities, only one of which accepts any government funding. Two of those facilities are on HMIS, the 3rd one provides data on the clients they serve by request from the CoC and are listed as a partner agency. By conducting full assessments of each individual or family, persons can be more quickly connected with services such as Mental Health, Drug and Alcohol, Social Security, DHS, etc. Transitional housing is also quite important as some people need additional time in a recovery setting or exposed to intensive services before they are ready to be placed in permanent housing. 1,595 homeless persons entered emergency shelter in the year 2018, of which 660 completed the program and moved into transitional or permanent housing, where 220 moved into an alternate emergency shelter. The number of people who left the emergency shelter without notice was 440, and the remaining 275 were submitted as "other". The success rate for those in emergency shelter is approximately 41%. The success rate for people staying in transitional housing for a period of 90-days or more has shown that the majority of persons and families move into permanent housing options, and an average of 83% find a housing option they can sustain on their own. The average length of stay for those in emergency shelter is under 60 days, but they often stay as long as five months. A majority of those who enter emergency shelter, return. Those individual cases are discussed by several agencies and their case managers, during coordinated entry meetings or homeless veteran meetings with the purpose of finding homeless individuals permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

There are set discharge policies for each of the areas mentioned; mental health, health care facilities, foster care and youth facilities, and correctional institutions. Each one has to abide by their state regulations, but they also have to pledge that they will not release anyone into homelessness. A “home-plan” must be in place before their release is secured. But for the community at-large, there are homeless prevention activities and programs to keep low-income persons in their homes. The Salvation Army, the Human Relations Commission, Family Promise, Berks Community Action Plan, and Berks Connections assist with rent payments, eviction issues, and utility payments. Other homeless prevention activities include legal assistance, landlord-tenant mediation, and housing locator services. Of the people assisted with these services, most all are avoiding homelessness due to our intervention services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In November of 2017 Berks County ramped up their efforts to provide a system of entry that is better coordinated and able to address the needs of various subpopulations experiencing an episode of homelessness. The Coordinated Entry System has helped us identify those in need with the greatest level of vulnerability so that we can target our limited resources to those clients with the greatest level of need.

As of the last Point in Time Count, on January 25, 2019, there were 8 veterans in emergency shelter, and 5 veterans in transitional shelter, and 0 veterans found unsheltered. There are approximately 1600 public housing units in Reading. BCEH believes one of the biggest problems with housing, is that rental units in the city of Reading and surrounding areas, is not affordable for many of its city residents, which contributes to a high number of evictions – one of the highest in Pennsylvania. This results in more individuals and families coming to BCEH, Inc. and partnering agencies for assistance with rent, security deposits and utility assistance.

BCEH part-time Housing Locator recruits many of the people needing assistance with finding a place to live with case management, resulting in a more affordable living situation with a lesser chance of eviction or financial crisis. The same Housing Locator also assists with finding residents higher paying jobs, proper identification, and employment opportunities for those struggling to find a job due to a previous criminal record.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Please see the attachment Actions To Improve Public Housing and Resident Initiatives Reading Housing Authority 2018

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Please see the attachment Actions To Improve Public Housing and Resident Initiatives Reading Housing Authority 2018

Actions taken to provide assistance to troubled PHAs

The Reading Housing Authority is not classified as a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

There are no public policies that limit affordable housing. The major limiting factor is the rehabilitation costs due to the age of housing and condition of the housing thus making costs unaffordable to many lower income households. The City continues to provide a subsidy to lower the cost of homeownership by working with non-profits to rehabilitate homes and make them available for sale at prices affordable to lower income households and provide first-time homebuyers with down payment assistance to make entry into homeownership affordable.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Reliable data collection is necessary in order to assess the needs of the community and to sufficiently address gaps in serving those needs within the community. It was indicated in the past that not only is there a lack of financial resources to address the needs of underserved populations, but there is a lack of collaboration between organizations that aim to serve those needs.

Strides toward proper data collection have been made through new program data collection requirements set forth under programs such as ESG through the HMIS system. By assessing the needs of the homeless population, we have come to learn much about other sub-populations of homeless individuals. This has enabled us to better focus our efforts.

The City of Reading has actively applied for grant resources to bridge gaps in funding for underserved populations. The City is also encouraging strong collaborative efforts between all developers, sub-recipients and social service providers to pool the limited resources and create a seamless service for those in need.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All housing units that utilize CDBG or HOME funding are required to comply with HUD's Lead Safe Housing Rule. In addition, the City of Reading has an ordinance that address lead-based paint hazards in housing units.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Through the use of its CDBG, HOME, and ESG allocations, the City continued to address the needs of the low and moderate income persons by providing a mixture of housing, economic development and corresponding supportive services, thus attempting to reduce the number of families in poverty. The City's housing programs, in conjunction with non-profit agencies have increased the opportunity for homeownership and quality housing. The City has also worked with lending institutions to encourage fair lending in terms of meeting the credit needs of the underserved population in the City. In conjunction with the City's housing programs, staff in the past has met with local lenders to develop strategies to increase the number and overall value of mortgage written for low-income persons purchasing houses.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City works closely with a variety of agencies to develop partnerships to identify and respond to emerging needs in the City. By serving several civic partnerships, the City is able to provide leadership and strategic assistance to make the programs responsive to community needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City encourages subrecipients to partner with one another. Non-profit agencies such as Neighborhood Housing Services of Greater Reading Inc., Habitat For Humanity, the Reading Housing and the City and County Redevelopment Authorities have previously collaborated on CDBG, HOME, and Section 108 Loan funded activities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During 2018 the Human Relations Commission accomplished the following. Fair Housing - The Human Relations Commission responded to: 271 Walk-ins, 412 Telephone calls, 222 Cases required action, Federal Fair Housing cases were filed. Homeless Prevention - The Human Relations Commission responded to: 248 Walk-ins, 549 Telephone calls, 797 Cases required action. Landlord/Tenant Mediation - The Human Relations Commission responded to: 88 Walk-ins, 33 Telephone calls, 121 Cases required action. Outreach & Education - The Human Relations Commission participated in the following outreach events: Bethel Church, Salvation Army (2 life skills classes), Opportunity House, 16th & Haak, 7 landlord forums (both in city hall & various locations in the community), 5 tenant forums (various locations in the community), Hispanic Center, Be Wise (DoubleTree Hotel), Weeniefest, People First

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Performance monitoring is an important component in the long-term success of the federal grant programs. It helps to ensure that the recipients of federal funds adhere to the purposes and requirements of the programs as set forth by legislative regulations and funds are disbursed in a timely fashion. The three entitlement programs for which the City enter into contracts with HUD are the HOME Program, the CDBG Program, and the ESG Program. Monitoring occurs in accordance with the agreements made between the City and sub-recipients, the certifications the City signs, and the regulations for these programs. Monitoring responsibility for projects funded by the City will continue to be assigned to the City's Community Development Department staff. The City exercises an elevated level of control over the projects and activities of subrecipients of the HOME, CDBG and ESG Programs. Therefore, monitoring procedures consist of minimum day-to-day contact either by telephone or in person. Instead, the City partakes in the consistent and thorough review of all project documentation in City files, written documentation of expenditures for reimbursement of costs by the City and the submission of written progress reports. For the ESG Program, the City conducts on-site monitoring at least once during the term of the subrecipient agreement. For the CDBG Program, the City selects a representative sample of completed projects for on-site monitoring. For the HOME Program, the City follows the schedule at 24 CFR Part 92.504(e) for on-site monitoring. The City monitoring standards and procedures ensure that statutory and regulatory requirements are being met and that information submitted to HUD is correct and complete.

Minority/Women Business Outreach Program efforts are designed to ensure the inclusion, to the maximum extent possible, of minorities and women and entities owned by minorities and women, in all contracts entered into by the City in order to facilitate the activities of the City to provide affordable housing authorized under the Cranston-Gonzalez National Affordable Housing Act and any other fair housing law applicable to the City. Minority/Women Business Outreach Program is done in accordance with the requirements of Executive Orders 11625 and 12432 concerning minority business enterprises and Executive Order 12138 concerning women's business enterprises. In addition, that program implements 24 CFR Part 85.36(e) which outlines the actions to be taken to assure that minority business enterprises and women business enterprises are used when possible in the procurement of property and services.

It is the City of Reading's Community Development Department's policy not to recommend for funding activities that are not in accordance with the City's Comprehensive Plan.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER advertisement appeared in the Reading Eagle newspaper on March 15, 2019.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City is not changing any of the program objectives. The City would prefer to select activities that can spend funding more quickly nevertheless it is unable to do so because some of the slower spending activities meet important needs of low and moderate income level persons.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Yes

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

As of 12/31/2018 the BEDI grant balance was \$411,355. The grant is held by the non-profit agency Our City Reading Inc.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Each HOME-funded rental project within the affordability period was monitored, as scheduled, for compliance in accordance with program standards.

1. Safe Berks
2. Providence House
3. Reading Housing Authority
4. Homes at Riverside

All of the HOME properties have been in operation for a number of years and sub-recipients are generally knowledgeable about HOME program administration. Based on our new program, the City monitored these projects in 2015 and every three years after. As some of the facilities age, there are ongoing concerns about property maintenance. However, each of the facilities monitored had no codes issues. Regular inspections occur at each of the facilities, and the owners address maintenance issues in a timely manner.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Reading sees that units and programs assisted with federal funds are affirmatively marketed. In accordance with the City's commitment of non-discrimination and equal opportunity housing, it has established procedures to affirmatively market units rehabilitated or assisted under the HOME Investment Partnership Act Program. These procedures are intended to further the objectives of the Title VIII of the Civil Rights Act of 1968 and Executive Order 11063.

The City believes that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race, color, creed, religion, sex, familial status, handicap or national origin. Individuals eligible for public housing assistance or who have minor children should also have available a like range of housing choices. The City will carry out this policy through affirmative marketing procedures designed for the HOME program.

During the reporting period, no completed projects contained more than five HOME-assisted units. The units completed in 2016 were not subject to the affirmative marketing requirements. Therefore, the City was not required to assess the effectiveness of the affirmative marketing actions prescribed by 24 CFR 92.351, however, marketing plans for all HOME-assisted programs were reviewed and suggestions were made when opportunities for improved performance were observed.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In 2018 the City used \$42,988.80 in program income, which included funding for a rental rehabilitation project that provided affordable housing for a very-low-income, black, single-family household.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Housing in Reading is considered to be very affordable. In 2015 the City performed a market study. The purpose of this HOME Market analysis for the City of Reading, PA was to determine if the current housing market in the Primary and Secondary Market Areas meet the Home Investment Partnerships Program (HOME) affordability regulations at 24 CFR 92.254(a)(5)(i)(B) and HUD CPD Notice 12-003.

Specifically, this housing market study was being undertaken to determine if housing units assisted with HOME funds in the City could qualify under the presumed benefit section of the regulations to meet the resale restrictions of the HOME program during the period of affordability. There is no shortage of affordable housing units for any persons who desire to live in Reading.

There has been a longstanding goal of attracting middle-income residents by encouraging mixed-income neighborhoods and attractive housing opportunities. The City continues to address the dilapidated housing stock through aggressive Codes enforcement, an active Blighted Property Review Committee, and demolition of structures that are blighted, dilapidated, and/or dangerous.

The biggest challenge is the current condition and maintenance expense of Reading's aging housing stock. To address these challenges, we work with non-profit agencies to administer a variety of rehabilitation and repair assistance programs.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name

Organizational DUNS Number

EIN/TIN Number

Identify the Field Office

Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

Reading/Berks County CoC

ESG Contact Name

Prefix

First Name

Middle Name

Last Name

Suffix

Title

ESG Contact Address

Street Address 1

Street Address 2

City

State

ZIP Code

Phone Number

Extension

Fax Number

Email Address

ESG Secondary Contact

Prefix

First Name

Last Name

Suffix

Title

Phone Number

Extension

Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date

Program Year End Date

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: READING

City: Reading

State: PA

Zip Code: 19601, 3615

DUNS Number: 021446521

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 16374

Subrecipient or Contractor Name: THE SALVATION ARMY - READING CORPS

City: THE SALVATION ARMY - READING CORPS

State: PA

Zip Code: 99999,

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 29361

Subrecipient or Contractor Name: Berks Coalition to End Homelessness

City: Reading

State: PA

Zip Code: 19602, 2310

DUNS Number: 831225516

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 24467

Subrecipient or Contractor Name: Opportunity House
City: Reading
State: PA
Zip Code: 19612, 2303
DUNS Number: 796668481
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 105650

Subrecipient or Contractor Name: Mary's Shelter
City: Reading
State: PA
Zip Code: 19607, 1751
DUNS Number: 943176560
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 14470

Subrecipient or Contractor Name: City of Reading Human Relations Commission
City: Reading
State: PA
Zip Code: 19601, 3615
DUNS Number: 021446521
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 28128

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	27,384
Total Number of bed-nights provided	27,924
Capacity Utilization	101.97%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Project outcomes are in compliance with performance standards developed by the Berks Coalition to End Homelessness.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	21,497	14,918	34,633
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	29,818	37,233	19,885
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	51,315	52,151	54,518

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	17,604	14,736	12,214
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	17,604	14,736	12,214

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	38,329	13,118	30,358
Operations	89,435	73,432	77,189
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	127,764	86,550	107,547

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	3,467	9,787	9,631
HMIS	0	0	0
Administration	16,587	16,384	16,741

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
	216,737	179,608	200,651

Table 29 - Total ESG Funds Expended

11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	216,737	179,608	200,651
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	216,737	179,608	200,651

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	433,474	359,216	401,302

Table 31 - Total Amount of Funds Expended on ESG Activities

**2018 City of Reading CAPER
Attachments
Citizen Comments
Action Plan Amendments**

Attachments

1. 2018 CDBG Drawdowns and Accomplishments
2. Loan Information - CDBG, HOME, Section 108, NHS HOP CDBG Income
3. Public Notice - Advertisement
4. Actions to Improve Public Housing and Resident Initiatives
5. IDIS PR26 Report
 - The report shows that the City has not exceeded the CDBG Planning and Administration Cap, Public Services Cap, and the Slum and Blight Cap
6. Emergency Solutions Grant Report – SAGE

Citizen Comments

The City of Reading has not received any citizen comments on the 2018 CAPER.

Action Plan Amendments

1. CDBG - Action Plan Amendment
 - PY2017 and PY2018 CDBG Action Plan Amendments allocating \$1,000,000 in unprogrammed CDBG funds for the Penn Street Fire Station Project at 924 to 932 ½ Penn St. and 925 Cherry St. and cancelling the PY2017 Hope Rescue Mission Improvement Project, the PY2017 Commercial Façade Improvement Program, the PY2017 Residential Façade Improvements Program.
2. HOME - Action Plan Amendment
 - PY 2016 and PY 2017 HOME Action Plan Amendment to allow \$75,000 in unprogrammed funds from FY 2017 to be allocated to Berks County Non Profit Development Corporation to fund new construction for homeownership at 1408 Meade St.
 - In addition, \$140,000 from FY 2016 to be allocated to fund Barley Square, as well as \$250,000 of FY 2016 and FY 2018 to be allocated to fund Gateway West rental new construction.

PY	CDBG Activity Name - Funding Drawn in 2018	Draw Thru	Draw In	Accomplishment Narrative
2015	ADA Curb Ramps	\$300,000.00	\$40,178.72	49 handicap curb ramp quadrants were installed in the Kenhorst Blvd. area
2016	ADA Curb Ramps	\$230,734.53	\$51,677.78	49 handicap curb ramp quadrants were installed in the Kenhorst Blvd. area
2016	Pendora Park Improvements	\$31,500.00	\$10,147.50	The construction bids have been received and the work will commence in the spring.
2017	701 Alton Ave. Harner AIM ADA	\$4,290.00	\$4,290.00	An ADA improvement to an owner occupied residential dwelling unit.
2017	322 N. 2nd St. Hernandez NHS MSRP	\$5,585.95	\$5,585.95	A major system improvement to an owner occupied residential dwelling unit.
2017	1046 N. 6th St. Martinez NHS MSRP	\$5,464.61	\$5,464.61	A major system improvement to an owner occupied residential dwelling unit.
2017	310 S. 7th St. Torres NHS MSRP	\$5,535.73	\$5,535.73	A major system improvement to an owner occupied residential dwelling unit.
2017	925 N. 9th St. Moore NHS MSRP	\$5,470.35	\$5,470.35	A major system improvement to an owner occupied residential dwelling unit.
2017	1045A N. 10th St. Cintron NHS MSRP	\$5,509.76	\$5,509.76	A major system improvement to an owner occupied residential dwelling unit.
2017	1628 N. 10 St. Lindao NHS MSRP	\$5,399.26	\$5,399.26	A major system improvement to an owner occupied residential dwelling unit.
2017	1315 N. 14th St. McCellan NHS MSRP	\$5,148.07	\$5,148.07	A major system improvement to an owner occupied residential dwelling unit.
2017	520 S. 14 1/2 St. Lemon NHS MSRP	\$5,462.51	\$5,462.51	A major system improvement to an owner occupied residential dwelling unit.
2017	542 S. 17th St. Cuesta NHS MSRP	\$5,260.50	\$5,260.50	A major system improvement to an owner occupied residential dwelling unit.
2017	434 Bingham St. Geiger NHS MSRP	\$5,505.93	\$5,505.93	A major system improvement to an owner occupied residential dwelling unit.
2017	631 Bingham St. Rivera NHS MSRP	\$5,470.18	\$5,470.18	A major system improvement to an owner occupied residential dwelling unit.
2017	117 Buttonwood St. Custis NHS MSRP (no.1)	\$2,986.23	\$2,986.23	A major system improvement to an owner occupied residential dwelling unit.
2017	117 Buttonwood St. Custis NHS MSRP (no. 2)	\$2,584.48	\$2,584.48	A major system improvement to an owner occupied residential dwelling unit.
2017	118 Buttonwood St. Hopkins NHS MSRP	\$3,937.41	\$3,937.41	A major system improvement to an owner occupied residential dwelling unit.
2017	49 Carrol St. Valentin NHS MSRP	\$4,974.58	\$4,974.58	A major system improvement to an owner occupied residential dwelling unit.
2017	1520 Centre Ave. Powers NHS MSRP	\$4,970.06	\$4,970.06	A major system improvement to an owner occupied residential dwelling unit.
2017	413 Chestnut St. Leon NHS MSRP	\$5,539.65	\$5,539.65	A major system improvement to an owner occupied residential dwelling unit.
2017	533 N. Front St. White NHS MSRP	\$4,012.43	\$4,012.43	A major system improvement to an owner occupied residential dwelling unit.
2017	538 Laurel St. Moya NHS MSRP	\$5,463.01	\$5,463.01	A major system improvement to an owner occupied residential dwelling unit.
2017	432 W. Oley St. Thomas NHS MSRP	\$5,432.51	\$5,432.51	A major system improvement to an owner occupied residential dwelling unit.
2017	438 W. Oley St. Izarry NHS MSRP	\$5,271.70	\$5,271.70	A major system improvement to an owner occupied residential dwelling unit.
2017	1122 Robeson St. Haywood NHS MSRP	\$5,403.94	\$5,403.94	A major system improvement to an owner occupied residential dwelling unit.
2017	351 Schuykill Ave. Guzman NHS MSRP	\$5,683.21	\$5,683.21	A major system improvement to an owner occupied residential dwelling unit.
2017	375 Schuykill Ave. Santiago NHS MSRP	\$5,525.37	\$5,525.37	A major system improvement to an owner occupied residential dwelling unit.
2017	1228 Spring St. Kline NHS MSRP	\$5,460.99	\$5,460.99	A major system improvement to an owner occupied residential dwelling unit.
2017	472 Spring Garden St. Kashner NHS MSRP	\$5,383.13	\$5,383.13	A major system improvement to an owner occupied residential dwelling unit.
2017	928 Rose St. Wilson NHS MSRP	\$5,499.29	\$5,499.29	A major system improvement to an owner occupied residential dwelling unit.
2017	Front and Shiller Playground Improvements	\$10,595.46	\$5,947.68	A major system improvement to an owner occupied residential dwelling unit.
2018	523 S. 18 1/2 St. Morales AIM ADA	\$4,803.70	\$4,803.70	The construction bids have been received and the work will commence in the spring.
2018	Berks Coalition To End Homelessness	\$35,000.00	\$35,000.00	An ADA improvement to an owner occupied residential dwelling unit.
2018	Catholic Charities	\$7,444.37	\$7,444.37	The program served 52 low and moderate income level persons in 2018.
2018	CDBG Administration	\$479,148.21	\$479,148.21	23 persons were provided with homeless prevention essential services in 2018
2018	Clare of Assisi House	\$6,922.37	\$6,922.37	NA
2018	Code Enforcement - PMI	\$205,738.08	\$205,738.08	11 clients were provided life skills training who were released from incarceration.
2018	Code Enforcement - Trades	\$150,778.59	\$150,778.59	The Property Maintenance Inspectors conducted 7,571 code enforcement activities in 2018.
2018	Community Policing	\$210,257.08	\$210,257.08	3,409 code inspections were conducted by the Building and Trades Officials in 2018.
2018	Family Promise Hospitality Network	\$8,616.00	\$8,616.00	Crime reduction and quality of life details were conducted throughout the year.
2018	Family Promise U-Turn	\$9,436.45	\$9,436.45	The activity provided essential services to 203 homeless and near homeless persons.
2018	Human Relations Commission Fair Housing	\$20,306.66	\$20,306.66	The activity provided homeless essential services to 66 persons in 2018.
2018	Human Relations Commission Homeless Prevention	\$18,907.86	\$18,907.86	683 persons received fair housing assistance in 2018.
2018	Human Relations Commission Landlord Tenant Mediation	\$9,998.75	\$9,998.75	The activity has provided homeless prevention services to 797 persons in 2018.
2018	KUSBDC Micro-enterprise TA	\$14,740.09	\$14,740.09	121 persons received landlord tenant mediation assistance.
2018	Olivet Boys and Girls Club - Pendora Park	\$25,000.00	\$25,000.00	The activity served 20 clients in 2018.
2018	Schuykill River Trail Gap Improvements	\$23,891.19	\$23,891.19	The program served 411 youth in 2018.
				The design phase of the project is currently underway.
			\$1,481,171.92	Totals

Loan Information – Section 108, CDBG, NHS

Section 108 Loan Guarantee Payments

<u>Section 108 Loan Name</u>	<u>2018 Payments Received</u>	<u>2018 Amount Paid to HUD</u>
Buttonwood Gateway (Hydrojet)	\$123,989.33	\$11,504.95
Goggle Works Apartments	\$40,729.24	\$40,729.24
Reading's Future (Sovereign Plaza)	\$289,260.00	\$289,260.00
Doubletree Hotel (1)	\$131,432.85	\$131,432.85
Doubletree Hotel (2)	\$142,434.42	\$142,434.42
Penn Square	\$14,880.75	\$34,377.30

The former CDBG Family Business Loan Program with Fulton Bank
As of 12/31/2018 the account balance was \$182,259.41

CDBG Special Economic Development Activity Loan Job Creation
Reading Soda Works created a total of 5.5 FTE jobs as of 12/31/2018

NHS Homeownership Assistance Loan CDBG Program Income in 2018 - \$43,339
NHS Homeownership Assistance Loan CDBG Program Income Loans Issued in 2018 - 3

2018 Loan Reporting

<u>Loan #</u>	<u>Name</u>	<u>Principal Balance O/S</u>	<u>Terms of Deferral or Forgiveness</u>
"15-01-01	Rdg Parking Authority	69,220.78	
"19-01-01	Price Design Resources	-	Settled Resolution 184-2011 for \$63,966.81
"26-01-01	Sandi Salads	-	Settled Resolution 184-2011 for \$22,444.37
"26-01-02	Sandi Salads	-	Settled Resolution 184-2011 for \$37,995.60
"100-01-01	Dryler Products Inc	13,875.62	Bankruptcy-have not rec'd court papers to write off
"107-01-01	Renato Brunas Holdings	-	Settled Resolution 184-2011 for \$24,606.71
"115-01-01	Donald & Linda Dahms	-	Mortgage satisfied as of 12/7/2000
"118-01-01	Rdg Railcar	-	\$20,974.17 Uncollectable Resolution 184-2011
"118-01-02	Rdg Railcar	-	\$41,944.55 Uncollectable Resolution 184-2011
"121-01-01	Senior Apts @ Wyo Club	248,905.88	Balloon Payment Due 7/22/2028
"121-01-02	Senior Apts @ Wyo Club	360,000.00	Balloon Payment Due 7/22/2028
"121-01-03	Senior Apts @ Wyo Club	470,307.00	Balloon Payment Due 7/22/2028
"121-01-04	Senior Apts @ Wyo Club	129,693.00	Balloon Payment Due 7/22/2028
"126-01-01	River Oak Partners	1,475,000.00	First Payment Due 1/1/2030
"132-01-01	Wm M McMahon Jr	226,456.21	First payment due 4/1/2001
"133-01-01	Jumbalaya J's	15,000.00	
"143-01-01	Inglis Cottages	50,000.00	First payment due 1/1/2020
"144-01-01	Elm View Apts	-	\$253,149 settlement on May 6,2016
"144-02-01	Elm View Apts	-	\$136,851 settlement on May 6 2016
"146-01-01	Century Hall Assoc	80,000.00	First Payment Due 1/1/2011
"146-02-01	Century Hall Assoc	345,000.00	First Payment Due 1/1/2011
"147-01-01	Berks Women in Crisis	344,101.00	Payment Due 11/4/2028
"147-02-01	Berks Women in Crisis	-	100,000.00 Forgiven @ 10%/Year
"149-01-01	Beacon House	210,000.00	First Payment Due 3/1/2007
"150-01-01	Market Square	900,000.00	Principal Due 12/31/2026
"151-01-01	Bookbindery	175,000.00	First Payment Due 12/21/2006
"151-03-01	Bookbindery	325,000.00	First Payment Due 1/1/2006
"152-01-01	Penn's Common Court Apts	740,000.00	First Payment Due 10/23/2006
"187-01-01	HAR Associates, LP	125,000.00	First Payment due 12/2046
"153-01-01	Wood St Assoc	150,000.00	First Payment Due 2/3/2013
"158-02-01	Googleworks Apartment bridg	397,518.22	First Payment Due 9/1/2016
B-04-MC-42-0013	Reading's Future LLC	1,400,000.00	Fixed @ 2.7% - Maturity date 08/01/2025
B-02-MC-42-0013	Buttonwood Gateway	517,204.32	Variable Libor+0.20% - Maturity date 08/01/2024
B-06-MC-42-0013	Goggleworks Apts	358,000.00	Variable Libor+0.20% - Maturity date 08/01/2029
B-05-MC-42-0013	Doubletree (1)	1,300,000.00	Variable Libor+0.20% - Maturity date 08/01/2031
B-13-MC-42-0013	Doubletree (2)	1,647,000.00	Variable Libor+0.20% - Maturity date 08/01/2034
B-10-MC-42-0013	Penn Square	1,500,000.00	Variable Libor+0.20% - Maturity date 08/01/2035
FBL-1	GRILLTHENCHILL	137,272.78	3% - Maturity date 10/01/2030
FBL-2	PENNSQUARE	300,000.00	3% - Maturity date 11/30/2030
FBL-3	READINGSODA	278,455.44	3% - Maturity date 11/01/2024
FBL-4	READINGHOSPITALITY	96,452.87	3% - Maturity date 11/21/2024
	Total Principal Balance		
	Outstanding	14,384,463.12	

COMMUNITY DEVELOPMENT DEPT.
ATTN: ACCOUNTS PAYABLE
815 WASHINGTON STREET
SUITE 1-27
READING, PA 19601

{ No.0000660629

Page 1 of 1

Proof of Publication of Notice in Reading Eagle

Under Act No. 587, Approved May 16, 1929.

Commonwealth of Pennsylvania,
County of Berks

} SS:

Lynn Schittler, Assistant Secretary, READING EAGLE COMPANY, of the County and Commonwealth aforesaid, being duly sworn, deposes and says that the READING EAGLE established January 28, 1868 is a newspaper of general circulation published at 345 Penn Street, City of Reading, County and State aforesaid, and that the printed notice or publication attached hereto is exactly the same as printed and published in the regular edition and issues of the said READING EAGLE on the following dates, viz.:

Reading Eagle Friday, March 15, 2019, A.D.

Affiant further deposes that this person is duly authorized by READING EAGLE COMPANY, a corporation, publisher of said READING EAGLE, a newspaper of general circulation, to verify the foregoing statement under oath, and affiant is not interested in the subject matter of the aforesaid notice or advertisement, and that all allegations in the foregoing statements as to time, place, character of publication are true.

Lynn Schittler

Lynn Schittler

Sworn to and subscribed before me on this day of March 15, 2019

Roxanne J. Peters

Notary

Commonwealth of Pennsylvania - Notary Seal
Roxanne J. Peters, Notary Public
Berks County
My commission expires May 31, 2022
Commission number 1128297

Member, Pennsylvania Association of Notaries

PUBLIC NOTICE - SUBMISSION OF PERFORMANCE REPORT

By March 31, 2019, the City of Reading will submit its Consolidated Annual Performance and Evaluation Report (CAPER) for the period of January 1, 2018 through December 31, 2018 to the U.S. Department of Housing and Urban Development (HUD). The CAPER is designed to provide information on how the City actually used its federal, state, and local funds for housing & community development projects during its recently completed program year.

The CAPER is available beginning March 15, 2019 for review and comments at the Community Development Department, City Hall, 815 Washington Street, Reading PA 19601 between the hours of 8:00 AM to 4:00 PM Monday through Friday.

Written comments on the CAPER will be considered until March 30, 2019. Comments must be submitted to: the Community Development Director, City Hall, 815 Washington Street, Reading, PA 19601. Phone 610-655-6211 and TTD (610) 655-6442.

Parties wishing to object to the approval of the CAPER should convey the objection to the U.S. Department of Housing and Urban Development, Office of Community Planning and Development, Pennsylvania State Office, The Wanamaker Building, 100 Penn Square East, Philadelphia, PA 19107-3380.

Actions to Improve Public Housing and Resident Initiatives – Reading Housing Authority - 2018

Categories	Programs	Target Audience	Frequency	Description
Improvements To Public Housing	Modernization	Hensler Homes	Completed	Performed complete exterior renovation of 16 dwelling units and 1 community building, to include new siding, roof shingles, soffits, gutters and downspouts.
		Oakbrook Homes	Completed	Replaced 123 individual boilers in resident units.
		Oakbrook Homes	Ongoing	Replaced 45-bathroom floors in vacant and occupied units through the YouthBuild Grant Program.
		Center City and Glenside Homes	Ongoing	Replaced 8 cameras with new PTZ cameras in CCTV upgrades.
		Kennedy and Franklin Towers	Completed	Replaced roof and balcony railing system.
	Preventative Maintenance	All Public Housing Residents	Ongoing	Repainted occupied units in accordance with Painting Program.
		All Public Housing Residents	Completed	Removed and replaced existing damaged sidewalks and curbing within the RHA developments. Addition of handicap ramps and curb cuts.
	Community Policing Program	All Public Housing Residents	Ongoing	Contracted with Reading Police Department to provide dedicated police coverage. Designed to serve in a community policing model, officers are charged with conducting investigation and patrol while attending outreach events such as community meetings, youth sporting events, and anti-crime rallies.
	Program Office Efficiencies	All applicants, residents and participants	Ongoing	Launched website overhaul, including online application portal. Continued overhaul of internal documents to ensure access by persons with Limited English Proficiency. Prepared and released new Lease Agreement and Resident Handbook to ensure continuity in operations and ease of use by clientele.
	Agency Image & Marketing	All applicants, residents, participants, community at large	Ongoing	Continued updates to marketing materials using new RHA logo and Strategic Statements messaging for branding purposes.
Resident Initiatives	Service Coordination	All Public Housing Residents	Ongoing	Delivered short-term, intermittent casework services designed to help residents of affordable housing programs meet acute needs, improve quality of life and increase the likelihood of a successful tenancy. Includes the provision of direct service, information and referral, crisis intervention, mediation and internal and external advocacy. Services are delivered to meet needs associated with physical and mental health, substance abuse, finances, daily living tasks, employment and continuing education, parenting support and child welfare, domestic violence, access to insurances and entitlements, and basic needs such as food or clothing. Services are voluntary and confidential. In 2018, 419 unduplicated residents received 2510 distinct interventions to help with 616 identified problems. Most notably, the effort resulted in the prevention of 101 possible evictions.
	Resident Councils	All Public Housing Residents	Ongoing	Resident Council functions as the 'united voice' for each public housing development. Council membership is open to all residents of the respective

Actions to Improve Public Housing and Resident Initiatives – Reading Housing Authority - 2018

				development. Monthly general meetings are held in each location, with agenda items focused primarily upon housing-based issues and planning for recreational activities. Duly elected council officers chair monthly meetings, manage council finances, record meeting minutes, and represent the membership at large in agency policy and procedures. Staff attend monthly general meetings, monthly executive planning meetings, committee meetings as appropriate, and provide ongoing support and assistance. Efforts were made in 2018 to restart a defunct resident council in our largest community.
	Scholarship Program	Residents of General Occupancy Developments	Ongoing	In memory of long-time board member Stokes Stitt, Reading Housing Authority offers a scholarship program to residents of Oakbrook and Glenside Homes. Two scholarships, each a maximum of \$8000, are awarded yearly on a competitive basis. Six residents received \$5,208.18 in scholarship money in 2018.
	Wellness Program	High-Rise Residents &, Glenside,& Hensler Homes Elderly Residents and Adult Residents with Disabilities	Ongoing	Wellness Centers seek to enhance residents’ health and improve their ability to remain in the home environment. Services are delivered by 2 nurses in areas of individual wellness coaching, individual and group education, and wellness clubs and activities. The program utilizes more than 20 partners per year, including serving as a training site for nursing students from a local university. In 2018, there were 538 unduplicated residents seen, with a total of 6875 visits through individual wellness coaching or through Wellness programs, at agency Wellness Centers. A robust collaboration continued with two sites of the local federally-qualified health center, one of which is co-located on agency-owned property, and meets the resident needs in the largest general occupancy development.
	Chore Services Program	Elderly Residents and Adult Residents with Disabilities	Ongoing	Through assistance with a contracted provider, elderly residents or adult residents with disabilities may be assisted with housekeeping needs. Services are provided when the resident is ineligible for mainstream programs and when they are willing and able to meet the remaining requirements of the lease and the program. In 2018, 9 new referrals were received for the program with a total of 30 unduplicated participants receiving a total of 427.5 hours of assistance for the year.
	Reasonable Accommodations Program	All Public Housing Residents	Ongoing	Reasonable accommodations are provided in accordance with Section 504 of the Rehabilitation Act of 1973, as amended. Reading Housing Authority will modify policies, rules, and procedures, or make a structural change to a common area or dwelling in order to accommodate persons with disabilities so that such individuals can have an equal opportunity to use and enjoy the housing program. In 2018, Reading Housing Authority processed 87 requests for accommodations.
	Holiday Gift Program	Elderly Residents & Adult Residents with Disabilities	Ongoing	In cooperation with the local Salvation Army, Resident Services provides an opportunity for all elderly and disabled residents of Reading Housing Authority to sign up for and receive a holiday gift .Sign-ups and deliveries are provided on sight in the seven public housing community spaces because of the various challenges faced by residents in travelling off-site to community-based distributions. In 2018

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				this program was provided at seven sites serving 489 elderly and adult residents with disabilities.
	Senior Community Center	Elderly Residents & Adult Residents With Disabilities	Ongoing	Social, recreational, educational, and health-related programming, along with a hot nutritious meal, is offered three days per week at Kennedy Towers and one time a week in the Oakbrook and Glenside Communities. Services are provided by a local human service agency and funded by the local Area Agency on Aging. Additionally, a similar mobile program had been offered at Hubert, Eisenhower and Rhodes Apartments for individuals on a monthly basis with more than 20 residents participating monthly. This mobile program ended July 1, 2018
	Food Access	7 Public Housing Developments	Ongoing	Through collaboration with the regional food bank, pantry services are delivered on-site, and in some cases, to the home. Five sites were served through the distribution of Commodity Supplemental Food Program for residents 60 years of age and older. Also included were monthly food distributions with two area churches serving approximately 160 families in both Oakbrook and Glenside. Fresh fruits and vegetables were delivered on-site additional (almost monthly) times in 2018 when the food bank had an abundance of fresh produce. In cooperation with the Reading School District, United and Berks Community Health Center, the RSD summer lunch program was expanded to include Ready Set Read, to reduce the “summer slide” by offering reading and literacy related activities with incentive of earning a bike. More than 50 children attended the daily summer weekday program with 40 youth earning a free bike through Customers Bank by reading and doing literacy activities over the summer.
	Summer Picnics	Elderly Residents & Adult Residents With Disabilities	Ongoing	In an effort to increase resident participation and involvement in agency policy, summer picnics are sponsored at each high-rise. Approximately 50 residents attended the two Board of Directors meetings that followed.
	Youth Programs	Youth Residents	Ongoing	After-school programming and summer camping programs are offered to youth residents of Oakbrook and Glenside Homes. In partnership with the local boys and girls club, programming is offered to meet the needs of development youth in areas of character and leadership development, the arts, education, and career development, sports, fitness and recreation, and health and life skills. In 2018 over 290 youth members were served through these programs, with an average of 130 resident youth attending on a daily basis.
Participation in Homeownership		Participants in the Public Housing & Housing Choice Voucher Programs	Ongoing	Three households continue to participate in the Housing Choice Voucher program. Two households are currently participating in the Public Housing program.



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,127,573.35
02 ENTITLEMENT GRANT	2,604,014.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	108,588.78
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,840,176.13

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,002,026.71
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	317,977.33
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,320,004.04
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	479,148.21
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,799,152.25
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,041,023.88

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,002,026.71
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,002,026.71
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	75.91%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: 2018 PY: 2019
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	3,165,820.84
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,447,843.51
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	77.32%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	351,892.54
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	351,892.54
32 ENTITLEMENT GRANT	2,604,014.00
33 PRIOR YEAR PROGRAM INCOME	117,611.88
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,721,625.88
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.93%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	479,148.21
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	479,148.21
42 ENTITLEMENT GRANT	2,604,014.00
43 CURRENT YEAR PROGRAM INCOME	108,588.78
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,712,602.78
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.66%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	21	1805	6150662	Pendora Park Improvements	03F	LMA	\$2,640.00
2016	21	1805	6178778	Pendora Park Improvements	03F	LMA	\$7,507.50
2017	7	1813	6157619	Front and Shiller Playground Improvements	03F	LMA	\$627.20
2017	7	1813	6166799	Front and Shiller Playground Improvements	03F	LMA	\$905.50
2017	7	1813	6174743	Front and Shiller Playground Improvements	03F	LMA	\$3,799.53
2017	7	1813	6175510	Front and Shiller Playground Improvements	03F	LMA	\$430.25
2017	7	1813	6192736	Front and Shiller Playground Improvements	03F	LMA	\$185.20
2018	26	1902	6197704	Schuykill River Trail Gap Improvements	03F	LMA	\$13,614.64
2018	26	1902	6225311	Schuykill River Trail Gap Improvements	03F	LMA	\$10,276.55
					03F	Matrix Code	\$39,986.37
2015	15	1753	6151920	ADA Curb Ramps	03L	LMC	\$40,178.72
2016	2	1804	6157607	ADA Curb Ramps	03L	LMA	\$51,677.78
					03L	Matrix Code	\$91,856.50
2018	22	1894	6175479	Olivet Boys and Girls Club - Pendora Park	05D	LMC	\$15,378.00
2018	22	1894	6180263	Olivet Boys and Girls Club - Pendora Park	05D	LMC	\$4,596.00
2018	22	1894	6200087	Olivet Boys and Girls Club - Pendora Park	05D	LMC	\$1,070.00
2018	22	1894	6200096	Olivet Boys and Girls Club - Pendora Park	05D	LMC	\$3,956.00
2018	27	1874	6134585	Family Promise U-Turn	05D	LMC	\$336.53
2018	27	1874	6139663	Family Promise U-Turn	05D	LMC	\$448.44
2018	27	1874	6152307	Family Promise U-Turn	05D	LMC	\$756.51
2018	27	1874	6171391	Family Promise U-Turn	05D	LMC	\$765.93
2018	27	1874	6172738	Family Promise U-Turn	05D	LMC	\$861.17
2018	27	1874	6175508	Family Promise U-Turn	05D	LMC	\$1,173.03
2018	27	1874	6188453	Family Promise U-Turn	05D	LMC	\$833.87
2018	27	1874	6197712	Family Promise U-Turn	05D	LMC	\$574.45
2018	27	1874	6204667	Family Promise U-Turn	05D	LMC	\$1,096.94
2018	27	1874	6215593	Family Promise U-Turn	05D	LMC	\$1,127.06
2018	27	1874	6229268	Family Promise U-Turn	05D	LMC	\$689.10
2018	27	1874	6233188	Family Promise U-Turn	05D	LMC	\$773.42
					05D	Matrix Code	\$34,436.45
2018	29	1881	6147205	Clare of Assisi House	05H	LMC	\$1,204.36
2018	29	1881	6152292	Clare of Assisi House	05H	LMC	\$1,204.91
2018	29	1881	6162227	Clare of Assisi House	05H	LMC	\$1,221.10
2018	29	1881	6194728	Clare of Assisi House	05H	LMC	\$1,629.06
2018	29	1881	6197706	Clare of Assisi House	05H	LMC	\$400.82
2018	29	1881	6229531	Clare of Assisi House	05H	LMC	\$678.92
2018	29	1881	6237877	Clare of Assisi House	05H	LMC	\$583.20
					05H	Matrix Code	\$6,922.37
2018	18	1878	6138396	Community Policing	05I	LMA	\$25,356.48
2018	18	1878	6150193	Community Policing	05I	LMA	\$12,470.40
2018	18	1878	6164889	Community Policing	05I	LMA	\$37,067.16
2018	18	1878	6171093	Community Policing	05I	LMA	\$18,835.20
2018	18	1878	6184339	Community Policing	05I	LMA	\$14,548.80
2018	18	1878	6200772	Community Policing	05I	LMA	\$32,007.36
2018	18	1878	6206279	Community Policing	05I	LMA	\$25,071.99
2018	18	1878	6219864	Community Policing	05I	LMA	\$25,333.19
2018	18	1878	6229267	Community Policing	05I	LMA	\$19,566.50



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					05I	Matrix Code	\$210,257.08
2018	20	1905	6200791	Human Relations Commission Fair Housing	05J	LMC	\$6,977.91
2018	20	1905	6210938	Human Relations Commission Fair Housing	05J	LMC	\$9,167.33
2018	20	1905	6229272	Human Relations Commission Fair Housing	05J	LMC	\$4,161.42
					05J	Matrix Code	\$20,306.66
2018	21	1907	6200784	Human Relations Commission Landlord Tenant Mediation	05K	LMC	\$3,603.25
2018	21	1907	6220942	Human Relations Commission Landlord Tenant Mediation	05K	LMC	\$3,963.40
2018	21	1907	6230321	Human Relations Commission Landlord Tenant Mediation	05K	LMC	\$2,432.10
					05K	Matrix Code	\$9,998.75
2018	19	1906	6200793	Human Relations Commission Homeless Prevention	05X	LMC	\$7,757.10
2018	19	1906	6210940	Human Relations Commission Homeless Prevention	05X	LMC	\$7,818.77
2018	19	1906	6229274	Human Relations Commission Homeless Prevention	05X	LMC	\$3,331.99
					05X	Matrix Code	\$18,907.86
2018	17	1870	6133208	Catholic Charities	05Z	LMC	\$666.11
2018	17	1870	6138965	Catholic Charities	05Z	LMC	\$868.65
2018	17	1870	6154446	Catholic Charities	05Z	LMC	\$599.42
2018	17	1870	6156464	Catholic Charities	05Z	LMC	\$624.94
2018	17	1870	6169092	Catholic Charities	05Z	LMC	\$796.19
2018	17	1870	6180262	Catholic Charities	05Z	LMC	\$968.28
2018	17	1870	6184221	Catholic Charities	05Z	LMC	\$451.04
2018	17	1870	6192741	Catholic Charities	05Z	LMC	\$829.23
2018	17	1870	6203658	Catholic Charities	05Z	LMC	\$208.78
2018	17	1870	6220405	Catholic Charities	05Z	LMC	\$572.02
2018	17	1870	6221911	Catholic Charities	05Z	LMC	\$257.63
2018	17	1870	6233187	Catholic Charities	05Z	LMC	\$605.08
2018	23	1871	6130482	Berks Coalition To End Homelessness	05Z	LMC	\$6,406.93
2018	23	1871	6147199	Berks Coalition To End Homelessness	05Z	LMC	\$3,388.36
2018	23	1871	6162225	Berks Coalition To End Homelessness	05Z	LMC	\$3,595.35
2018	23	1871	6165361	Berks Coalition To End Homelessness	05Z	LMC	\$3,431.93
2018	23	1871	6172732	Berks Coalition To End Homelessness	05Z	LMC	\$3,431.93
2018	23	1871	6186668	Berks Coalition To End Homelessness	05Z	LMC	\$3,431.93
2018	23	1871	6200091	Berks Coalition To End Homelessness	05Z	LMC	\$2,233.48
2018	23	1871	6200097	Berks Coalition To End Homelessness	05Z	LMC	\$3,758.78
2018	23	1871	6220404	Berks Coalition To End Homelessness	05Z	LMC	\$3,595.35
2018	23	1871	6221912	Berks Coalition To End Homelessness	05Z	LMC	\$1,725.96
2018	28	1872	6134580	Family Promise Hospitality Network	05Z	LMC	\$251.26
2018	28	1872	6139664	Family Promise Hospitality Network	05Z	LMC	\$333.93
2018	28	1872	6152296	Family Promise Hospitality Network	05Z	LMC	\$1,006.72
2018	28	1872	6169093	Family Promise Hospitality Network	05Z	LMC	\$451.58
2018	28	1872	6172726	Family Promise Hospitality Network	05Z	LMC	\$703.05
2018	28	1872	6175504	Family Promise Hospitality Network	05Z	LMC	\$665.28
2018	28	1872	6186673	Family Promise Hospitality Network	05Z	LMC	\$674.84
2018	28	1872	6197709	Family Promise Hospitality Network	05Z	LMC	\$739.10
2018	28	1872	6204659	Family Promise Hospitality Network	05Z	LMC	\$824.12
2018	28	1872	6219684	Family Promise Hospitality Network	05Z	LMC	\$1,154.82
2018	28	1872	6229269	Family Promise Hospitality Network	05Z	LMC	\$917.57
2018	28	1872	6233189	Family Promise Hospitality Network	05Z	LMC	\$893.73
					05Z	Matrix Code	\$51,063.37
2017	1	1895	6184342	AIM ADA 701 Alton Ave. Harner	14A	LMH	\$4,290.00
2017	12	1858	6124118	542 S. 17th St. Cuesta NHS MSRP	14A	LMH	\$5,260.50
2017	12	1859	6124118	438 W. Oley St. Irizarry NHS MSRP	14A	LMH	\$5,271.70
2017	12	1860	6131791	118 Buttonwood St. Hopkins NHS MSRP	14A	LMH	\$3,937.41
2017	12	1861	6124118	520 S. 14 1/2 St. Lemon NHS MSRP	14A	LMH	\$5,462.51
2017	12	1862	6124118	432 W. Oley St. Thomas NHS MSRP	14A	LMH	\$5,432.51
2017	12	1863	6124118	538 Laurel St. Moya NHS MSRP	14A	LMH	\$5,463.01
2017	12	1864	6124118	1046 N. 6th St. Martinez NHS MSRP	14A	LMH	\$5,464.61



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2017	12	1865	6124118	49 Carrol St. Valentin NHS MSRP	14A	LMH	\$4,974.58
2017	12	1866	6124118	533 N. Front St. White NHS MSRP	14A	LMH	\$4,012.43
2017	12	1867	6124118	1228 Spring St. Kline NHS MSRP	14A	LMH	\$5,460.99
2017	12	1868	6124118	117 Buttonwood St. Custis NHS MSRP	14A	LMH	\$2,986.23
2017	12	1882	6148884	631 Bingaman St. Rivera NHS MSRP	14A	LMH	\$5,470.18
2017	12	1883	6148884	310 S. 7th St. Torres NHS MSRP	14A	LMH	\$5,535.73
2017	12	1884	6148884	1122 Robeson St. Haywood NHS MSRP	14A	LMH	\$5,403.94
2017	12	1885	6148884	375 Schuylkill Ave. Santiago NHS MSRP	14A	LMH	\$5,525.37
2017	12	1886	6148884	928 Rose St. Wilson NHS MSRP	14A	LMH	\$5,499.29
2017	12	1887	6148884	413 Chestnut St. Leon NHS MSRP	14A	LMH	\$5,539.65
2017	12	1896	6182504	351 Schuylkill Ave. Guzman NHS MSRP	14A	LMH	\$5,683.21
2017	12	1898	6188465	1628 N. 10 St. Lindao NHS MSRP	14A	LMH	\$5,399.26
2017	12	1899	6188465	1520 Centre Ave. Powers NHS MSRP	14A	LMH	\$4,970.06
2017	12	1900	6188465	322 N. 2nd St. Hernandez NHS MSRP	14A	LMH	\$5,585.95
2017	12	1901	6188465	117 Buttonwood St. Custis NHS MSRP	14A	LMH	\$2,584.48
2017	12	1908	6204655	925 N. 9th St. Moore NHS MSRP	14A	LMH	\$5,470.35
2017	12	1909	6210369	1045A N. 10th St. Cintron NHS MSRP	14A	LMH	\$5,509.76
2017	12	1910	6210366	1315 N. 14th St. McCellan NHS MSRP	14A	LMH	\$5,148.07
2017	12	1911	6210368	434 Bingaman St. Geiger NHS MSRP	14A	LMH	\$5,505.93
2017	12	1912	6210367	472 Spring Garden St. Kastner NHS MSRP	14A	LMH	\$5,383.13
2018	9	1913	6220403	523 S. 18 1/2 St. AIM Morales	14A	LMH	\$4,803.70
					14A	Matrix Code	\$147,034.54
2018	11	1873	6131489	Code Enforcement - PMI	15	LMA	\$13,296.93
2018	11	1873	6137297	Code Enforcement - PMI	15	LMA	\$13,083.86
2018	11	1873	6152291	Code Enforcement - PMI	15	LMA	\$17,169.60
2018	11	1873	6155811	Code Enforcement - PMI	15	LMA	\$17,008.19
2018	11	1873	6166781	Code Enforcement - PMI	15	LMA	\$19,518.01
2018	11	1873	6171401	Code Enforcement - PMI	15	LMA	\$16,169.78
2018	11	1873	6184269	Code Enforcement - PMI	15	LMA	\$16,929.47
2018	11	1873	6233226	Code Enforcement - PMI	15	LMA	\$92,562.24
2018	12	1903	6196817	Code Enforcement - Trades	15	LMA	\$102,155.23
2018	12	1903	6233229	Code Enforcement - Trades	15	LMA	\$48,623.36
					15	Matrix Code	\$356,516.67
2018	16	1893	6157229	KUSBDC Micro-enterprise TA	18C	LMCMC	\$7,295.09
2018	16	1893	6184222	KUSBDC Micro-enterprise TA	18C	LMCMC	\$1,457.77
2018	16	1893	6204647	KUSBDC Micro-enterprise TA	18C	LMCMC	\$2,803.53
2018	16	1893	6233190	KUSBDC Micro-enterprise TA	18C	LMCMC	\$3,183.70
					18C	Matrix Code	\$14,740.09
Total							\$1,002,026.71

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	22	1894	6175479	Olivet Boys and Girls Club - Pendora Park	05D	LMC	\$15,378.00
2018	22	1894	6180263	Olivet Boys and Girls Club - Pendora Park	05D	LMC	\$4,596.00
2018	22	1894	6200087	Olivet Boys and Girls Club - Pendora Park	05D	LMC	\$1,070.00
2018	22	1894	6200096	Olivet Boys and Girls Club - Pendora Park	05D	LMC	\$3,956.00
2018	27	1874	6134585	Family Promise U-Turn	05D	LMC	\$336.53
2018	27	1874	6139663	Family Promise U-Turn	05D	LMC	\$448.44
2018	27	1874	6152307	Family Promise U-Turn	05D	LMC	\$756.51
2018	27	1874	6171391	Family Promise U-Turn	05D	LMC	\$765.93
2018	27	1874	6172738	Family Promise U-Turn	05D	LMC	\$861.17
2018	27	1874	6175508	Family Promise U-Turn	05D	LMC	\$1,173.03
2018	27	1874	6188453	Family Promise U-Turn	05D	LMC	\$833.87
2018	27	1874	6197712	Family Promise U-Turn	05D	LMC	\$574.45



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U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	27	1874	6204667	Family Promise U-Turn	05D	LMC	\$1,096.94
2018	27	1874	6215593	Family Promise U-Turn	05D	LMC	\$1,127.06
2018	27	1874	6229268	Family Promise U-Turn	05D	LMC	\$689.10
2018	27	1874	6233188	Family Promise U-Turn	05D	LMC	\$773.42
					05D	Matrix Code	\$34,436.45
2018	29	1881	6147205	Clare of Assisi House	05H	LMC	\$1,204.36
2018	29	1881	6152292	Clare of Assisi House	05H	LMC	\$1,204.91
2018	29	1881	6162227	Clare of Assisi House	05H	LMC	\$1,221.10
2018	29	1881	6194728	Clare of Assisi House	05H	LMC	\$1,629.06
2018	29	1881	6197706	Clare of Assisi House	05H	LMC	\$400.82
2018	29	1881	6229531	Clare of Assisi House	05H	LMC	\$678.92
2018	29	1881	6237877	Clare of Assisi House	05H	LMC	\$583.20
					05H	Matrix Code	\$6,922.37
2018	18	1878	6138396	Community Policing	05I	LMA	\$25,356.48
2018	18	1878	6150193	Community Policing	05I	LMA	\$12,470.40
2018	18	1878	6164889	Community Policing	05I	LMA	\$37,067.16
2018	18	1878	6171093	Community Policing	05I	LMA	\$18,835.20
2018	18	1878	6184339	Community Policing	05I	LMA	\$14,548.80
2018	18	1878	6200772	Community Policing	05I	LMA	\$32,007.36
2018	18	1878	6206279	Community Policing	05I	LMA	\$25,071.99
2018	18	1878	6219864	Community Policing	05I	LMA	\$25,333.19
2018	18	1878	6229267	Community Policing	05I	LMA	\$19,566.50
					05I	Matrix Code	\$210,257.08
2018	20	1905	6200791	Human Relations Commission Fair Housing	05J	LMC	\$6,977.91
2018	20	1905	6210938	Human Relations Commission Fair Housing	05J	LMC	\$9,167.33
2018	20	1905	6229272	Human Relations Commission Fair Housing	05J	LMC	\$4,161.42
					05J	Matrix Code	\$20,306.66
2018	21	1907	6200784	Human Relations Commission Landlord Tenant Mediation	05K	LMC	\$3,603.25
2018	21	1907	6220942	Human Relations Commission Landlord Tenant Mediation	05K	LMC	\$3,963.40
2018	21	1907	6230321	Human Relations Commission Landlord Tenant Mediation	05K	LMC	\$2,432.10
					05K	Matrix Code	\$9,998.75
2018	19	1906	6200793	Human Relations Commission Homeless Prevention	05X	LMC	\$7,757.10
2018	19	1906	6210940	Human Relations Commission Homeless Prevention	05X	LMC	\$7,818.77
2018	19	1906	6229274	Human Relations Commission Homeless Prevention	05X	LMC	\$3,331.99
					05X	Matrix Code	\$18,907.86
2018	17	1870	6133208	Catholic Charities	05Z	LMC	\$666.11
2018	17	1870	6138965	Catholic Charities	05Z	LMC	\$868.65
2018	17	1870	6154446	Catholic Charities	05Z	LMC	\$599.42
2018	17	1870	6156464	Catholic Charities	05Z	LMC	\$624.94
2018	17	1870	6169092	Catholic Charities	05Z	LMC	\$796.19
2018	17	1870	6180262	Catholic Charities	05Z	LMC	\$968.28
2018	17	1870	6184221	Catholic Charities	05Z	LMC	\$451.04
2018	17	1870	6192741	Catholic Charities	05Z	LMC	\$829.23
2018	17	1870	6203658	Catholic Charities	05Z	LMC	\$208.78
2018	17	1870	6220405	Catholic Charities	05Z	LMC	\$572.02
2018	17	1870	6221911	Catholic Charities	05Z	LMC	\$257.63
2018	17	1870	6233187	Catholic Charities	05Z	LMC	\$605.08
2018	23	1871	6130482	Berks Coalition To End Homelessness	05Z	LMC	\$6,406.93
2018	23	1871	6147199	Berks Coalition To End Homelessness	05Z	LMC	\$3,388.36
2018	23	1871	6162225	Berks Coalition To End Homelessness	05Z	LMC	\$3,595.35
2018	23	1871	6165361	Berks Coalition To End Homelessness	05Z	LMC	\$3,431.93
2018	23	1871	6172732	Berks Coalition To End Homelessness	05Z	LMC	\$3,431.93
2018	23	1871	6186668	Berks Coalition To End Homelessness	05Z	LMC	\$3,431.93
2018	23	1871	6200091	Berks Coalition To End Homelessness	05Z	LMC	\$2,233.48
2018	23	1871	6200097	Berks Coalition To End Homelessness	05Z	LMC	\$3,758.78
2018	23	1871	6220404	Berks Coalition To End Homelessness	05Z	LMC	\$3,595.35



HUD ESG CAPER

Grant: **ESG: Reading - PA - Report** Type: **CAPER**

Report Date Range

1/1/2018 to 12/31/2018

Q01a. Contact Information

First name Alejandro
Middle name
Last name Palacios
Suffix
Title Community Development Director
Street Address 1 815 Washington Street
Street Address 2
City Reading
State Pennsylvania
ZIP Code 19601
E-mail Address alejandro.palacios@readingpa.gov
Phone Number (610)655-6211
Extension 6328
Fax Number

Q01b. Grant Information

As of 3/1/2019

ESG Information from IDIS

FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
2018	E18MC420013	\$217,817.00	\$0	\$217,817.00	8/29/2018	8/29/2020
2017	E17MC420013	\$218,460.00	\$201,547.60	\$16,912.40	9/12/2017	9/12/2019
2016	E16MC420013	\$221,124.00	\$221,124.00	\$0	7/14/2016	7/14/2018
2015	E15MC420013	\$223,211.00	\$223,211.00	\$0	7/17/2015	7/17/2017
2014	E14MC420006	\$207,105.00	\$207,105.00	\$0	6/24/2014	6/24/2016
2013	E13MC420006	\$170,379.00	\$170,379.00	\$0	7/29/2013	7/29/2015
2012	E12MC420006	\$242,863.00	\$242,863.00	\$0	3/26/2012	3/26/2014
2011	E11MC420006	\$212,738.00	\$212,738.00	\$0	8/23/2012	8/23/2014
Total		\$1,713,697.00	\$1,478,967.60	\$234,729.40		

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	1
Emergency Shelter	3
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	3
Homelessness Prevention	2

Q01c. Additional Information**HMIS****Comparable Database**

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Berks Coalition to End Homelessness
Organization ID	1
Project Name	BCEH Housing Locator - Street Outreach
Project ID	565
HMIS Project Type	4
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	qkkP3SO25g
Project name (user-specified)	BCEH - Street Outreach
Project type (user-specified)	Street Outreach
Organization Name	Berks Coalition to End Homelessness
Organization ID	1
Project Name	BCEH - Carsonia Ave.
Project ID	581
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	ITbxXqBdsk
Project name (user-specified)	Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Opportunity House
Organization ID	2
Project Name	Opportunity House - ESG - RRH
Project ID	536
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	3CGokcefdz
Project name (user-specified)	Opportunity House ESG RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Opportunity House
Organization ID	2
Project Name	Opportunity House - Homeless Shelter
Project ID	15
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	QfEZ24i8Gg

Project name (user-specified)	Opportunity House - Homeless Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Salvation Army in Reading, PA
Organization ID	30
Project Name	Salvation Army ESG HP
Project ID	541
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	9i9cCFIVKK
Project name (user-specified)	Salvation Army ESG HP
Project type (user-specified)	Homelessness Prevention
Organization Name	Mary's Shelter
Organization ID	27
Project Name	Mary's Shelter
Project ID	27
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	hiwckfe6Na
Project name (user-specified)	Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Human Relations Commission ESG HP
Organization ID	22
Project Name	Human Relations Commission ESG HP
Project ID	22
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	MUybBpFVLj
Project name (user-specified)	Human Relations Commission ESG HP
Project type (user-specified)	Homelessness Prevention
Organization Name	Human Relations Commission ESG HP
Organization ID	22
Project Name	Human Relations Commission ESG RRH
Project ID	550
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes

Email unique ID record link	sshYLnCY3y
Project name (user-specified)	Human Relations Commission ESG RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Salvation Army in Reading, PA
Organization ID	30
Project Name	Salvation Army ESG RRH
Project ID	551
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	NDXlgBtHV5
Project name (user-specified)	Salvation Army ESG RRH
Project type (user-specified)	PH - Rapid Re-Housing

Q05a: Report Validations Table

Total Number of Persons Served	691
Number of Adults (Age 18 or Over)	436
Number of Children (Under Age 18)	253
Number of Persons with Unknown Age	2
Number of Leavers	545
Number of Adult Leavers	327
Number of Adult and Head of Household Leavers	340
Number of Stayers	146
Number of Adult Stayers	109
Number of Veterans	17
Number of Chronically Homeless Persons	26
Number of Youth Under Age 25	54
Number of Parenting Youth Under Age 25 with Children	20
Number of Adult Heads of Household	388
Number of Child and Unknown-Age Heads of Household	15
Heads of Households and Adult Stayers in the Project 365 Days or More	5

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	0	0	0.00 %
Social Security Number	20	4	64	12.74 %
Date of Birth	0	0	0	0.00 %
Race	2	0	0	0.29 %
Ethnicity	0	0	0	0.00 %
Gender	0	0	0	0.00 %
Overall Score				

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	1	0.23 %
Project Start Date	0	0.00 %
Relationship to Head of Household	60	8.68 %
Client Location	0	0.00 %
Disabling Condition	13	1.88 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	6	1.10 %
Income and Sources at Start	28	6.95 %
Income and Sources at Annual Assessment	3	60.00 %
Income and Sources at Exit	21	6.18 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	285	0	0	33	34	33	13.13 %
TH	0	0	0	0	0	0	--
PH (All)	17	0	0	1	1	1	5.82 %
Total	302	0	0	0	0	0	12.72 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	91	129
1-3 Days	134	94
4-6 Days	82	37
7-10 Days	63	12
11+ Days	170	271

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	37	37	100.00 %
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	436	279	157	0	0
Children	253	0	249	4	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	691	279	406	4	2

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	403	270	130	3	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	59	39	20	0	0
April	67	55	12	0	0
July	95	70	23	2	0
October	111	88	21	2	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	8	0	8	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	8	0	8	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	167	143	24	0
Female	268	135	133	0
Trans Female (MTF or Male to Female)	1	1	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	436	279	157	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	128	127	1	0
Female	125	122	3	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	253	249	4	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Subtotal	2	0	0	0	2

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	295	128	23	134	10	0	0
Female	393	125	45	213	10	0	0
Trans Female (MTF or Male to Female)	1	0	0	1	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	2	0	0	0	0	0	2
Subtotal	691	253	68	348	20	0	2

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	97	0	97	0	0
5 - 12	111	0	110	1	0
13 - 17	45	0	42	3	0
18 - 24	68	31	37	0	0
25 - 34	134	63	71	0	0
35 - 44	92	55	37	0	0
45 - 54	80	74	6	0	0
55 - 61	42	37	5	0	0
62+	20	19	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	691	279	406	4	2

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	429	190	239	0	0
Black or African American	229	79	149	1	0
Asian	0	0	0	0	0
American Indian or Alaska Native	7	2	5	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	13	2	8	3	0
Client Doesn't Know/Client Refused	8	3	5	0	0
Data Not Collected	5	3	0	0	2
Total	691	279	406	4	2

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	356	184	169	3	0
Hispanic/Latino	330	92	237	1	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	5	3	0	0	2
Total	691	279	406	4	2

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	150	118	32	0	0
Alcohol Abuse	14	12	2	0	0
Drug Abuse	42	38	4	0	0
Both Alcohol and Drug Abuse	30	28	2	0	0
Chronic Health Condition	89	72	17	0	0
HIV/AIDS	5	5	0	0	0
Developmental Disability	34	28	6	0	0
Physical Disability	99	82	17	0	0

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	114	84	30	0	0
Alcohol Abuse	8	6	2	0	0
Drug Abuse	27	23	4	0	0
Both Alcohol and Drug Abuse	21	18	3	0	0
Chronic Health Condition	69	54	15	0	0
HIV/AIDS	3	3	0	0	0
Developmental Disability	21	14	7	0	0
Physical Disability	78	60	18	0	0

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	39	36	3	0	0
Alcohol Abuse	5	5	0	0	0
Drug Abuse	15	15	0	0	0
Both Alcohol and Drug Abuse	11	11	0	0	0
Chronic Health Condition	21	18	3	0	0
HIV/AIDS	2	2	0	0	0
Developmental Disability	14	14	0	0	0
Physical Disability	22	22	0	0	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	126	80	46	0	0
No	320	195	122	3	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	3	2	1	0	0
Total	451	279	169	3	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	14	8	6	0	0
No	57	36	21	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	55	36	19	0	0
Total	126	80	46	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	63	53	10	0	0
Transitional housing for homeless persons (including homeless youth)	3	2	1	0	0
Place not meant for habitation	84	59	23	2	0
Safe Haven	11	6	5	0	0
Interim Housing	0	0	0	0	0
Subtotal	161	120	39	2	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	4	4	0	0	0
Substance abuse treatment facility or detox center	6	5	1	0	0
Hospital or other residential non-psychiatric medical facility	2	2	0	0	0
Jail, prison or juvenile detention facility	10	10	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Subtotal	24	23	1	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Owned by client, no ongoing housing subsidy	10	4	6	0	0
Owned by client, with ongoing housing subsidy	2	1	1	0	0
Rental by client, no ongoing housing subsidy	127	56	71	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	14	3	11	0	0
Hotel or motel paid for without emergency shelter voucher	8	4	4	0	0
Staying or living in a friend's room, apartment or house	48	36	12	0	0
Staying or living in a family member's room, apartment or house	52	28	23	1	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	4	3	1	0	0
Subtotal	266	136	129	1	0
Total	451	279	169	3	0

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	249	1	195
WIC	30	0	24
TANF Child Care Services	1	0	1
TANF Transportation Services	0	0	0
Other TANF-Funded Services	1	0	1
Other Source	6	0	6

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	515	1	421
Medicare	34	0	27
State Children's Health Insurance Program	4	0	3
VA Medical Services	5	0	4
Employer Provided Health Insurance	9	0	5
Health Insurance Through COBRA	4	0	3
Private Pay Health Insurance	6	0	5
State Health Insurance for Adults	14	0	8
Indian Health Services Program	4	0	3
Other	7	0	5
No Health Insurance	122	0	94
Client Doesn't Know/Client Refused	3	0	1
Data Not Collected	24	4	5
Number of Stayers Not Yet Required to Have an Annual Assessment	0	141	0
1 Source of Health Insurance	522	1	430
More than 1 Source of Health Insurance	24	0	15

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	106	98	8
8 to 14 days	42	42	0
15 to 21 days	38	33	5
22 to 30 days	49	41	8
31 to 60 days	180	169	11
61 to 90 days	75	51	24
91 to 180 days	124	77	47
181 to 365 days	61	23	38
366 to 730 days (1-2 Yrs)	15	10	5
731 to 1,095 days (2-3 Yrs)	1	1	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	691	545	146

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	5	0	5	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	5	0	5	0	0
Average length of time to housing	0.00	--	0.00	--	--
Persons who were exited without move-in	35	4	30	1	0
Total persons	40	4	35	1	0

Q22c: RRR Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
- no data -					

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	106	37	68	1	0
8 to 14 days	42	25	17	0	0
15 to 21 days	38	18	20	0	0
22 to 30 days	49	14	35	0	0
31 to 60 days	180	49	129	1	1
61 to 90 days	75	31	44	0	0
91 to 180 days	124	50	72	1	1
181 to 365 days	61	43	17	1	0
366 to 730 days (1-2 Yrs)	15	11	4	0	0
731 to 1,095 days (2-3 Yrs)	1	1	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	691	279	406	4	2

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	1	1	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	1	1	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	1	1	0	0	0
Total persons exiting to positive housing destinations	1	1	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00 %	100.00 %	--	--	--

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	34	3	30	1	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	5	0	5	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	39	3	35	1	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	39	3	35	1	0
Total persons exiting to positive housing destinations	39	3	35	1	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00 %	100.00 %	100.00 %	100.00 %	--

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	10	2	8	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	207	49	158	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	42	7	35	0	0
Permanent housing (other than RRH) for formerly homeless persons	5	3	2	0	0
Staying or living with family, permanent tenure	23	8	15	0	0
Staying or living with friends, permanent tenure	10	3	7	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	297	72	225	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	7	7	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	38	7	31	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	12	6	6	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	8	4	3	1	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	1	1	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	13	1	12	0	0
Subtotal	79	26	52	1	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	3	3	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	6	6	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	1	1	0	0	0
Other	103	73	30	0	0
Client Doesn't Know/Client Refused	7	2	5	0	0
Data Not Collected (no exit interview completed)	12	8	4	0	0
Subtotal	123	84	39	0	0
Total	505	188	316	1	0
Total persons exiting to positive housing destinations	110	51	59	0	0
Total persons whose destinations excluded them from the calculation	5	5	0	0	0
Percentage	22.00 %	27.87 %	18.67 %	0.00 %	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	90	16	74	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	19	0	19	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	14	0	14	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	64	5	59	0	0
Total	187	21	166	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	17	14	3	0
Not a Veteran	419	265	154	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	436	279	157	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	26	19	7	0	0
Not Chronically Homeless	608	235	370	3	0
Client Doesn't Know/Client Refused	1	0	1	0	0
Data Not Collected	56	25	28	1	2
Total	691	279	406	4	2