



CITY COUNCIL

Evidentiary Hearing

**General Fund Public Hearing
Monday, October 17, 2022
5 pm**

City Council meetings, hearing and other sessions are filmed and can be viewed LIVE while the meeting is taking place via the attached Zoom link, on Facebook and on BCTV MAC Channel 99. Comments posted in Zoom Chat and on Facebook are not considered public comment and a response may not occur.

Citizens desiring to address Council on the hearing topic may do so by providing their name and address notice verbally or in writing to the City Clerk any time before 5:00 p.m. on the day of the scheduled hearing or by registering on the Sign-in Sheet available in Council Chambers. Any person who fails to sign in with the City Clerk shall not be permitted to speak until all those who signed in have done so. Those testifying must limit their comments to three minutes. Citizens may also choose to submit written public comment via letter or email by sending a letter or email clearly marked "public comment" by 4:00 p.m. on the day of the meeting.

All remarks must be directed to Council as a body and not to any individual Council member or public or elected official in attendance. Any comment that is personally offensive or impertinent will not be read into the record.

Join from a PC, Mac, iPad, iPhone or Android device:

Please click this URL to join. <https://readingpa.zoom.us/j/82001276457?pwd=NGQ3eFNXbnp6ZzEwS0FDSDJkSU9QQT09>

Passcode: 402589

Or join by phone:

Dial(for higher quality, dial a number based on your current location):

US: +1 646 558 8656

Webinar ID: 820 0127 6457

Passcode: 402589

I. Call to Order & Purpose

The purpose of this hearing is obtain public comment on the proposed 2023 General Fund Budget

II. Presentation of General Fund Budget - Administration

III. Public Comment (No More than 3 minutes per speaker)

Please see the public comment registration process above. Any person who fails to register with the City Clerk shall not be permitted to speak until all those who signed in have done so. Those testifying must limit their comments to three (3) minutes.

IV. Adjourn

CITY OF READING 2023 GENERAL FUND and CAPITAL BUDGET SUMMARY and PUBLIC HEARING NOTICE

The Public Hearing for the City of Reading General Fund Budget is scheduled for Mon, Oct 17, 2022 and the Capital Budget Public Hearing is scheduled for Wed, Oct 19th, 2022. Both hearings will be held at 5 pm in Council Chambers and by virtual meeting app. The links will be included on the meeting agendas posted on the website with instructions on how to provide comment. The following is a summary of the proposed 2023 General Fund Budget and Capital Program Budget. A copy of the General Fund budget, the supporting ordinances and Capital Program Budget are available for review on the City's website at ReadingPa.gov.

2023 General Fund and Capital Program Budget

General Fund

Revenues

Real Estate Taxes	\$26,345,053
Earned Income Tax	\$23,123,000
Other - Act 511 Taxes	\$9,600,000
Licenses, Permits & Fees (CD)	\$4,319,284
Pension—State Aid	\$3,699,719
Departmental—HR, CSC,PW, Police, Fire	\$12,410,023
Non-Departmental—Misc, Interest	\$2,867,400
Parking Authority	\$1,761,000
Transfers	\$15,321,850
Fund Balance	\$1,837,938

Expenditures

Board of Ethics	\$125,000
CD	\$5,460,398

City Auditor	\$210,380
City Council	\$449,038
Finance	\$4,975,358
Fire	\$20,967,306
HRC	\$222,110
Law	\$932,977
Library	\$864,162
Managing Director	\$1,004,840
Mayor's Office	\$399,107
Non Dept	\$17,212,777
Police	\$38,345,385
Public Works	\$9,126,375
Human Resources	\$442,131
TOTAL EXPENDITURES	\$ 100,717,665

Proposed Capital Program 5 Year Budget

Public Works	12,499,252
Fire/EMS	1,911,000
Police	600,000
Administration [CD + Finance]	830,000
TOTAL	\$ 15,840,252