



CITY COUNCIL

Public Hearing

**Public Hearing
2022 General Fund Budget
Monday, October 18, 2020
Virtual
5:00 p.m.**

The Special Meeting of City Council is filmed and can be viewed LIVE while the meeting is taking place or at your convenience at <https://www.readingpa.gov/content/city-council-video> and on Facebook Live and on BCTV MAC Channel 99.

The Regular Meetings of City Council are filmed and can be viewed LIVE while the meeting is taking place via the attached Zoom link and dial-in phone number, on Facebook and on BCTV MAC Channel 99 or at your convenience at <https://www.readingpa.gov/content/city-council-video>.

Due to COVID-19, the public is prohibited from physically attending the meeting. In person attendance is permitted in the Penn Room in City Hall – use the 8th Street doors. To attend the meeting via our virtual app, please log-in using the link or the dial-in phone number below

***Due to COVID-19 also known as the Coronavirus the public speaking requirements have been modified.** Comments posted in Zoom Chat and on Facebook are not considered public comment and a response may not occur.*

Public Comment Instructions:

- To comment at a Regular Business Meeting, citizens can register by calling or emailing the City Clerk's Office by noon on the day of the regular meeting. Instructions to access the virtual meeting app or dial-in will be provided upon registration. Call 610-655-6205 or e-mail council@readingpa.gov
- Public comment for Regular Business meetings will also be accepted in writing by 4pm on the day of the meeting through an e-mail to council@readingpa.gov. The message must clearly be marked as Public Comment. The comment received in writing will be read into the record at the Regular Meeting.

- Those wishing to provide in-person comment at a Regular Meeting in the Penn Room must register with the City Clerk no later than 4 pm on the day of the meeting by calling 610-655-6204 or emailing council@readingpa.gov. The procedure to register to comment by signing a registration sheet before the start of the regular meeting will be suspended until the meetings are fully opened with everyone gathering in Council Chambers.
- Public comment for Special Meetings can be about agenda topics only. Please limit your remarks to no more than 5 minutes.

All remarks must be directed to Council as a body and not to any individual Council member or public or elected official in attendance. Any comment that is personally offensive or impertinent will not be read into the record.

Join from a PC, Mac, iPad, iPhone or Android device:

Please click this URL to join.

<https://readingpa.zoom.us/j/84557027830?pwd=RkJ5c1Bjd085NIJhVzNWR1dBMIvsQT09>

Passcode: 922089

Or One tap mobile:

+16465588656,,84557027830#,,,,*922089# US (New York)

+13017158592,,84557027830#,,,,*922089# US (Washington DC)

Or join by phone:

Dial(for higher quality, dial a number based on your current location):

US: +1 646 558 8656 or +1 301 715 8592 or +1 312 626 6799 or +1 720 707 2699 or +1 253 215 8782 or +1 346 248 7799

Webinar ID: 845 5702 7830

Passcode: 922089

Public comment can be offered by telephone or virtual meeting application by registering with the City Clerk at 610 655 6205 by noon on the day of the business meeting or in writing through an email to council@readingpa.gov clearly marked "Public Comment" or a letter mailed to the Council Office clearly marked "Public Comment". Written public comment must be submitted by 4:00 pm on day of the meeting to allow time to distribute the comment submitted. The written comment received will be read into the record.

I. Call to Order & Purpose

The purpose of this hearing is obtain public comment on the proposed 2022 General Fund Budget

II. Presentation of General Fund Budget - Administration

III. Public Comment (No More than 3 minutes per speaker)

Please see the public comment registration process above. Any person who fails to register with the City Clerk shall not be permitted to speak until all those who signed in have done so. Those testifying must limit their comments to three (3) minutes.

IV. Adjourn

2022 Budget

Revenues

Real Estate Taxes	\$25,722,577
Earned Income Tax	20,512,120
Other - Act 511 Taxes	8,506,010
Licenses, Permits & Fees	5,363,381
Intergovernmental	6,828,630
Charges for Services	5,100,836
Interest & Rentals	2,207,300
Other Revenues	4,577,503
Transfers	13,441,372
Fund Balance	2,527,165
TOTAL REVENUES	\$ 94,786,894

Expenditures

Board of Ethics	85,000
CD	4,485,759
City Auditor	175,788
City Council	449,297
Finance	4,676,003
Fire	20,139,584
HRC	191,804
Law	915,451
Library	838,768
Managing Director	449,106
Mayor's Office	385,526
Non Dept	16,193,974
Police	37,299,684
Public Works	8,501,150
TOTAL EXPENDITURES	\$ 94,786,894