



CITY OF READING, PENNSYLVANIA

OFFICE OF THE CITY AUDITOR
ROOM 2-36
815 WASHINGTON STREET
READING, PA 19601-3690
(610) 655-6123

MARIA M. RODRIGUEZ
CITY AUDITOR

CITY AUDITOR'S REPORT Monday, September 13, 2021

User Fees Revenue – Update as of 7/31/2021

As of June 30, 2021, an addition of \$19,000.00 has been allocated to the budget of the User Fees line item. Although this allocation initiated a budget increase from \$3,000,000.00 million to \$3,019,000.0, as of July 31, 2021, the City recorded \$1,926,206.58 or 64% in revenue for User Fees. As I reported on August 9, 2021, if this revenue continue this trend for the rest of this year, it could be expected that this revenue line item will exceed it budget target.

The Chart below explains the revenue collected YTD for the fiscal years of 2017 through 2021

	7/31/2021	12/31/2020	12/31/2019	12/31/2018	12/31/2017
USER FEES-EMS	1,926,206.58	2,405,142.53	3,333,157.10	2,808,204.15	2,912,755.52
BUDGET	3,019,000.00	3,196,000.00	3,095,000.00	2,900,000.00	2,900,000.00
OVER/UNDER BUDGET	(1,092,793.42)	(790,857.47)	238,157.10	(91,795.85)	12,755.52

Business Privilege License – Update as of 8/31/2021

For the current year \$280,000.00 was budgeted for Business Privilege License and as of August 31, 2021, \$241,964.34 has been recorder for revenue in this line item.

Admission Fee/Tax – Update as of 8/31/2021

As of 8/31/2021, the City recorded \$45,012.67 for the revenue line item of Admission Fee/Tax. This revenue was received from the Reading Phils/Energy Stadium with the exception of \$52.80 that was recorded from the Performance Arts Center for tickets sold of the RSO concert. Due to the loss of revenue in 2020, only \$200,000.00 was budgeted for Admission Fee/Tax for 2021.

