

**PROPERTY MAINTENANCE
FY 2007
PROGRAM
GOALS AND OBJECTIVES**

**GOAL 1: COMPLETE RENOVATIONS TO CITY FACILITIES.
FY 2007**

- Objective 1: Complete renovations to Main Library.
- Objective 2: Complete renovations to City Park Bandshell.
- Objective 3: Complete City statue refurbishing.
- Objective 4: Complete City Hall brass restoration.

**GOAL 2: COMPLETE LIGHTING INSTALLATIONS & UPGRADES
FY 2007**

- Objective 1: Complete 6th & Penn Courtyard lighting upgrades.
- Objective 2: Complete athletic field lighting upgrades.

Expenditures	2005 Actual	2006 Budget	2007 Budget
Personnel	531,047	602,602	596,122
Operating	1,353,478	1,189,790	1,649,500